

**CHILDREN'S
SERVICES COUNCIL MEMBERS:**

*Dawn Liberta, Chair
Community Development Administrator,
Circuit 17
Department of Children & Families*

*Hon. Kenneth L. Gillespie, Vice Chair
Judicial Member*

*Dr. David H. Kenton, Secretary
Governor Appointee*

*Cathy Donnelly, Immediate Past Chair
Governor Appointee*

*Dr. Vickie L. Cartwright
Interim Superintendent
Broward County Public Schools*

*Beam Furr
Broward County Commission*

*Donna P. Korn
Board Member
Broward County Public Schools*

*Tom Powers
Governor Appointee*

*Maria M. Schneider
Governor Appointee*

*Dr. Paula Thaqi
Director
Broward County Health Department*

*Jeffrey S. Wood
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

*John Milledge
Garry Johnson*

DATE: August 13, 2021

TO: Council Members

FROM: Cindy Arenberg Seltzer, President/CEO

SUBJECT: Information for August 19th Council Meeting

Enclosed is the information packet for the Thursday, August 19th CSC monthly meeting that will start at 9:30am.

This month, the meeting will again be held in the CSC Board Room *and* virtually on Zoom Webinar. We **must** have *minimum* of six Members physically present in the Board Room to constitute a quorum. At this point we know that 4 members definitely cannot be physically present so everyone else must attend. Members who are out of town may join through Zoom along with the public. Amy will coordinate the logistics. For those joining virtually, you will receive an email the day before the meeting with a unique zoom panelist link, as well as a reminder email with the link an hour before the meeting starts. We ask that you connect around 9:00 am.

There is a lot of important information to be shared at the meeting, but to ensure that all items requiring a vote can be considered while a quorum is present, they have been consolidated into a Consent Agenda. The Council Members' Roundtable will feature a presentation/visioning on CSC's upcoming Maximizing Out-of-School Time (MOST) Request for Proposals (RFP). This will be Members' opportunity to learn more about this program area and shape its direction moving forward.

If you have any questions or need further explanation on any items in this packet, please feel free to email (cseltzer@cscbroward.org) or call me (954-649-8420).



Children's Services Council of Broward County Monthly Meeting
6600 W. Commercial Blvd., Lauderdale, FL 33319 & Zoom Webinar

August 19, 2021
9:30 a.m.

MEETING AGENDA

- I. Call to Order** Dawn Liberta, Chair
- II. Roll Call** Amy Jacques, Special Assistant
- III. Chair's Report** Dawn Liberta, Chair
 - a. Moment to Arrive
 - b. Welcome Dr. Vickie L. Cartwright
 - c. FYI – September Meeting/TRIM Hearings **(Tab R)**
- IV. President's Report** Cindy Arenberg Seltzer, President/CEO
 - a. Good of the Order
 - b. Budget Update **(Tab S)**
 - c. Racial Equity/Resiliency Efforts Update
 - d. Authorize President/CEO to Utilize **(Tab T)**
Unallocated Funds for Childcare and
Afterschool Worker Recruitment
- V. Consent Agenda**
 - a. Approve June 2021 Council Minutes **(Tab U)**
 - b. Approve Reading & Math Inc.'s Contract **(Tab V)**
 - c. Approve MOST FY 20/21 Contract **(Tab W)**
Adjustments for City of Hallandale
Beach and KID, Inc.
 - d. Approve Renewal of MOU for TIL **(Tab X)**
Housing Services for FY 21/22
 - e. Approve FLITE Center YSO Contract **(Tab Y)**
Renewal
 - f. Approve Center for Social Change/FERN **(Tab 22)**
Collective Contract Renewal for FY 21/22
 - g. Approve Renewal of Data-Sharing **(Tab 23)**
Agreement with BBHC & Carisk
 - h. Approve Trainer Cadre Recommendations **(Tab 24)**
 - i. Approve Financial Statements and **(Tab 25)**
Budget Amendments for July 2021
 - j. Approve Monthly/Annual Purchases **(Tab 26)**

- VI. Chief Innovation Officer (CIO) Report** Dr. Sue Gallagher, CIO
FYI – SNAC Assessment Update **(Tab 27)**
- VII. Chief Communications Officer (CCO) Report** Sandra Bernard-Bastien, CCO
Back-To-School Extravaganza Update
i. Broward Workshop Donation
in Memory of Alan J. Levy
- VIII. Broward Reads Coalition Report** **(Tab 28)** Cindy Arenberg Seltzer, Co-Chair
- IX. SNAC Report** **(Tab 29)** Maria Schneider, Coalition Member
- X. Funders Forum Report** **(Tab 30)** Maria Juarez, CPO
- XI. Public Comment** Dawn Liberta, Chair
- XII. Council Members' Roundtable** Dawn Liberta, Chair
Maximizing Out-of-School
Time (MOST) 2022 RFP
Meg Wallace, Assistant Director
Liza Khan, Sr. Programs Manager
Jessica Rincon, Programs Manager
Joshua Caraballo, Psy.D., Research &
Evaluations Manager
- XIII. For Your Information** **(Tab 31)**
a. CSC in the News
b. Correspondence
c. Attendance Report

If you require any auxiliary aids for communication or other special accommodations, please contact Marissa Aquino at (954) 377-1667 or maquino@cscbroward.org at least one week in advance so that proper arrangements can be made.

TAB R

CSC TRUTH IN MILLAGE (TRIM) HEARINGS 2021

TRIM = Public Hearings Required by Statute where residents can hear and comment on the proposed budget and millage rate before Members cast final votes.

MONDAY, SEPTEMBER 13 @ 5:01PM

(Will need at least 7 Members physically present @ CSC Office)

THURSDAY, SEPTEMBER 23 @ 4:00/5:01PM

(Monthly meeting starts at 4:00pm and TRIM starts promptly @ 5:01pm. Will need at least 7 Members physically present @ CSC Office)

REMINDER = Votes cannot occur until 6 Members are physically present, and services for children and families cannot start on October 1, 2021, if the budget and millage rate are not approved on the publicly noticed dates.

TAB S

Children's Services Council of Broward Revenue Comparison - Projected to Actual

Due to prior year adjustments, Roll-back generates more revenue

	FY 20/21	FY 21/22	FY 21/22	FY 21/22
	Current Year Property Values Tax Yr. 20	As Presented at June 2021 Council Meeting Est. MR Roll-Back Property Values Tax Yr. 21 Preliminary Est 4.4% Increase	As Finalized with the Property Appraiser Actual MR Roll-Back Property Values Tax Yr. 21 Actual 4.43% Increase	Difference between June's Estimate and as Finalized
Net Taxable Value	\$ 212,131,687,437	\$ 222,781,120,791	\$ 222,827,042,332	\$ 45,921,541
Millage Rate (MR)	0.4882	0.4658	0.4699	0.0041
Tax Revenue Generated by Taxes @ 95% Uncollectible Value	98,384,555	98,582,874	99,471,105	888,231
Fund Balance: Fund Babance & Budget Carry Forward	10,057,505	15,520,000	14,656,661	(863,339)
Other Revenue	2,808,182	2,660,447	2,660,447	-
Total Estimated Revenue	\$ 111,250,242	\$ 116,763,321	\$ 116,788,213	\$ 24,892

TAB T

For Council Meeting August 19, 2021

Service Goal	5.1 Improve the educational success for young children.
Objective:	5.1.1 Increase the availability and quality of financially assisted childcare for families of working poor to improve school readiness and promote educational success for children.
Issue:	Childcare Worker Recruitment and Retention Challenges.
Action:	Authorize the President/ CEO to utilize up to \$268,689 for Childcare & Afterschool Worker Recruitment.
Budget Impact:	\$ 268,689 Of \$268,689 Available in Unallocated in Goal 5.1.1 for FY 20/21 and possibly spanning into FY 21/22.

Background: Childcare centers and aftercare providers are facing significant difficulty with recruiting and hiring staff for their classrooms and aftercare programs. Reports provided within the last 6 weeks indicate that childcare centers are operating at a capacity of approximately 60 percent, while the need for childcare continues to increase. Child Care Licensing leadership has expressed concern at what they are seeing in centers when it comes to staffing—insufficient staff, staff that has not been properly screened or insufficiently trained because centers are so anxious to get people in to meet ratio requirements. Even high-quality centers are having challenges.

Some of the recruitment challenges identified are the low salaries paid to childcare workers coupled with the upfront costs of background screens and required trainings which are normally born by the worker. In addition, many workers who might be drawn to this field are parents of young children who would then need childcare for their children at a time when centers can't afford to provide scholarships since their enrollment capacity is so low.

All of this has the potential of endangering children and stifling economic recovery as parents need childcare in order to be able to return to the workforce.

Current Status: The CSC is working with the ELC, Career Source Broward and childcare and aftercare providers to determine the most effective and efficient approaches to recruit, train and retain qualified workers. Some ideas include 1) a centralized marketing campaign to increase the pool of potential workers, coupled with

some sort of screening and matching mechanism; 2) Paying some of the upfront costs for workers (Childcare applicants often incur fees for their background screens, ranging in cost from \$50-\$85 per screening, fees to cover their 45 hours of required training, which are approximately \$150); and 3) providing subsidized childcare for the workers. Aiding applicants by covering their background screening fees, their training fees and providing free or reduced childcare costs to the childcare worker will allow applicants to seek and obtain employment without accumulating insurmountable costs and increase the pool of available, qualified childcare workers.

While there was substantial money for both structural supports and additional subsidized childcare included in the American Rescue Plan, it is unclear when the money will be distributed to local ELC's and with what level of flexibility. There was recently a change in leadership overseeing this funding, but no further information has been shared with local Coalitions yet. Therefore, the thought is that perhaps local funding could be used to kick off some local efforts that could then be picked up and grown with the federal funding.

In November 2020, CSC carried forward \$268,689 budget from last fiscal year for what was thought would be needed for ELC's Vulnerable Populations contract; however, other funds were infused into the system and this contract amendment was never needed. Given the urgency of the situation Staff is requesting the authority to utilize this funding for this purpose. While this is not normally the preferred way to operate, and it is unlikely that much could be committed before the September Council meeting, staff needs the flexibility to work quickly to address the emerging needs of this increasingly dangerous situation. Any expenditures would be brought to the Council to ratify similar to the COVID Emergency Funding.

Recommended Action: Authorize the President/ CEO to utilize up to \$268,689 for Childcare & Afterschool Worker Recruitment.

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

Held @ 6600 W. Commercial Blvd., Lauderdale, FL 33319
and by Zoom Webinar with public access by computer or phone

June 17, 2021

9:30 A.M.

Minutes

Members in Physical Attendance:

Governor Appointee Cathy Donnelly; School Board Member Donna P. Korn; DCF Community Development Administrator Dawn Liberta (Chair); Governor Appointee Tom Powers; Governor Appointee Maria Schneider; Health Department Director Paula Thaqi; Governor Appointee Jeffrey S. Wood

Members in Virtual Attendance:

Judge Kenneth L. Gillespie; Governor Appointee David H. Kenton

Council Members Absent:

Broward County Commissioner Beam Furr; School Superintendent Robert W. Runcie

Counsel Present:

Garry Johnson, Esq

Staff in Attendance:

Cindy Arenberg Seltzer, President/CEO; Monti Larsen, COO; Sandra Bernard-Bastien, CCO; Maria Juarez, CPO; Dr. Sue Gallagher, CIO; Marlando Christie; Amy Jacques; Laura Ganci; Dion Smith; Michelle Hamilton; Andrew Leone; Kathleen Campbell; Lisa Bayne; Madeline Jones; Marissa Aquino; Gloria Putiak; Jennifer Wennberg; Kyle Jones; Megan Turetsky; Margaret Wallace; Piper Weber; Lynn Kalmes; Erin Byrne; Joshua Caraballo; Pooja Yajnik; Angie Buchter; Keyonia Lawson; Parry Silcox; Danielle Bachelder; Shawanda Spencer; Trisha Dowell; Cynthia Reynoso; Nelson Giraldo; Adamma DuCille; Clarice Horton; Diego Alvarez; Travis Johnson; Kimberlee Reid; Melissa Soza; Latora Steel; S. Lorenzo Benaine; Andria Dewson; Tabitha Bush; Alicia Williams; Karen Franceschini; Michelle E. Hagues; Keisha Grey; Shaquoia Wilson; Fern Phillip; Carl Dasse; Yolanda Meadows; Jessica Rincon; Shira Fowlkes; Liza Khan; Colleen Carpenter; Marissa Greif-Hackett; Valencia McConnico-Bell; Roxanne Smith; Nicolette Picardi; Johannie Stanley; Shira Fowlkes; Camila Romero

Guests in Attendance:

See Attachment 1

Agenda:

I. Call to Order:

Ms. Liberta called the meeting to order at 9:36 A.M.

II. Roll Call:

Mrs. Jacques called the roll and announced that they were lacking a quorum by one. Present in the room were Ms. Donnelly, Ms. Liberta, Ms. Schneider, Dr. Thaqi, and Mr. Wood.

III. Chair's Report:

a) Moment to Arrive:

Council Members took a moment to allow the body and mind to settle and focus before considering the meeting agenda items.

Mr. Powers arrived and a quorum was established.

b) Recognize the Service of Rebecca Miele Upon Her Retirement:

The Council recognized the service of Ms. Rebecca Miele upon her retirement from the Florida Department of Health in Broward County and thanked her for ensuring families had access to health insurance for their children.

Ms. Liberta shared her appreciation for Ms. Miele's expertise, kindness, and professionalism, and noted that she will be greatly missed.

Dr. Thaqi spoke to Ms. Miele's unwavering dedication and commitment to KidCare outreach and thanked her for everything she has done for the community and specifically for Broward's children.

Ms. Arenberg Seltzer shared her/CSC's history with Ms. Miele, noting that Ms. Miele was one of the the first people she met in Broward County and the one person who has taught her so much about KidCare. She characterized Ms. Miele as a public servant with a joyous spirit and loving heart.

Ms. Miele thanked the Council for their kind words, as well as for the support and partnership over the past 20 years. She shared that it is a bittersweet departure, as she truly loved her job, but that she is looking forward to spending a lot of time with her new grandson. She concluded by thanking the Council for their trust: trust in the way she ran the program, trust in her ability to do the things needed to get the program operating, and trust in the staff.

- c) May 2021 Council Minutes:

ACTION: Dr. Thaqi made a motion to approve the May 20, 2021, Council meeting minutes as presented. The motion was seconded by Ms. Schneider and passed with no opposing votes.

- d) Cancellation of July Meeting:

ACTION: Mr. Wood made a motion to approve the cancellation of the July 2021 monthly meeting. The motion was seconded by Ms. Donnelly and passed with no opposing votes.

IV. President's Report:

- a) Good of the Order:

Ms. Arenberg Seltzer highlighted the CSC-sponsored Senior HEART send-off event that benefitted homeless high-school seniors going off to college.

Ms. Arenberg Seltzer displayed a photo plaque received from Tomorrow's Rainbow in recognition of CSC's sponsorship of their Hopeful TEARS Grief Summit.

Members were reminded that the Council makes a real difference in families' lives as Ms. Arenberg Seltzer shared an email from a mother who had received CSC services for her family.

In recognition of how much CSC-funded providers go above and beyond, Ms. Arenberg Seltzer praised the FLITE Center for guiding a young mother in New York foster care as she relocated to Florida.

As a follow-up to letters of support CSC provided for two separate applications for the W.K. Kellogg Foundation's Race Equity 2030 Grant, Ms. Arenberg Seltzer announced that the local application submitted by

the Broward Education Research Alliance (BERA) has advanced to the expert review phase of the evaluation and selection process. BERA is a solutions-focused research network committed to supporting the removal of education and social barriers for children and communities. She explained that the local application was one of several thousand applications submitted from all across the world in response to the Foundation's call for "bold solutions to drive an equitable future for children, families, and communities across the globe." The applicant partners included Florida Atlantic University, Broward County Public Schools, the YWCA of South Florida, the Center for Traumatic Stress Research, and the CSC.

Ms. Arenberg Seltzer highlighted two instances of community outreach through local radio programs. Ms. Melissa Soza, Program Manager, participated in the Services and Resources segment of Coes Radio, a Spanish-speaking radio station, to inform the community of the different programs, initiatives, and services available through the CSC. Ms. Arenberg Seltzer pointed out that Ms. Soza has served in various roles at the CSC for the past 18 years.

Michelle Hagues appeared on Caribbean Riddims radio as part of the mental and behavioral wellbeing educational campaigns in which the CSC is involved. She discussed maternal depression and the resources available through the CSC. Caribbean Riddims' listeners are primarily South Florida residents of Jamaican heritage.

Members viewed a water safety Public Service Announcement (PSA) produced by PBS KidVision in partnership with the CSC and featuring Miss Penny.

Ms. Arenberg Seltzer announced that the CSC Office will be closed on Friday, June 18th, in observance of the Juneteenth Holiday. She explained that while the Federal government just approved it as a Federal holiday starting in 2022, CSC had approved it as a holiday for CSC staff last year. She expressed how proud she was of CSC in recognizing it and being an example for the community. She touched upon the importance of the Holiday as recognition of when the last slaves in Texas knew they were free.

As a result of CSC's partnership with 2-1-1, Ms. Arenberg Seltzer will be honored at 2-1-1's 25th Silver Anniversary celebration on October 9th.

And speaking of anniversaries, Ms. Arenberg Seltzer pointed out that this summer marks 20 years of service at CSC for herself, Ms. Larsen, Ms. Bernard-Bastien, and Ms. Shawanda Spencer. She noted that this group of original employees, along with others like Karen Swartzbaugh Ghezzi who has since retired, set the foundation for CSC.

Ms. Korn arrived.

Ms. Arenberg Seltzer highlighted 19 years of outstanding service from Ms. Gloria Putiak, Senior Planning & Research Manager, who is set to retire at the end of July. Ms. Arenberg Seltzer praised Ms. Putiak's research expertise, her dogged determination and passion to ensure accuracy, and her compassion. She commended her for her Return on Investment work included in the annual budget books, and noted that as a one of the bricks in CSC's foundation, she will be difficult to replace and greatly missed.

b) Florida Hate Crime Coalition:

ACTION: Ms. Donnelly made a motion to approve joining the Florida Hate Crime Coalition, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

c) COVID-19 Update:

i. Youth Mental Health First Aid Training Expansion:

Ms. Arenberg Seltzer updated the Council on the Youth Mental Health First Aid Training and highlighted the proposed expansion. She stated that the training sessions are going well and that she is proud of how CSC staff and the summer providers have stepped up. The next sessions will be held on July 9th and July 30th.

ACTION: Ms. Donnelly made a motion to approve funding for the Youth Mental Health and First Aid Training, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

ii. Vaccine Hesitancy Campaign Update:

Ms. Arenberg Seltzer updated the Council on the community's Vaccine Hesitancy Campaign. She emphasized a focus to carry that message to teens and those in their 20s.

Dr. Thaqi outlined the various community vaccine hesitancy campaigns and stressed their importance. She noted that 62% of those 12+ are currently vaccinated in Broward. She explained that they are aiming to make the vaccine as convenient and accessible as possible, adding that there are several pop-up vaccination sites planned through August. She also noted that specific focus group sessions are planned to better understand the root causes of the hesitancy and to better guide the campaign. Dr. Thaqi expressed concern for the variants, but explained that the Pfizer vaccine is effective from the variants if an individual has received two doses.

d) Legislative Report:

Ms. Megan Turetsky, Government Affairs Manager, updated the Council on this year's legislative session. She noted that 273 pieces of legislation passed, with the Governor having signed approximately 118 of them to date. She added that he has until June 30th to sign or veto those bills. She also briefly highlighted the signed budget and a couple of key pieces of CSC's legislative platform that passed, such as VPK accountability, 2 Gen fiscal cliff study, and juvenile diversion expansion. She referred Members to the report in their meeting packet for detailed information. She also outlined the tentative timeline for the next legislative session, with CSC's platform approval in August or September, Committee week starting in September, and the legislative session starting in January.

Ms. Arenberg Seltzer alerted Members to significant amounts of Federal COVID-relief funding that impact children coming down to the counties, cities, school districts, and Early Learning Coalition. She expressed a desire to have all of those funding streams aligned to better serve Broward's children.

V. Joint Finance/Promgram Planning Committee Meeting Report:

Dr. Thaqi summarized the Committee meeting and drew members' attention to the information in the meeting packet.

a) Revenue Update:

Ms. Arenberg Seltzer highlighted the revenue projection that supports the proposed FY 21/22 Budget. She reminded them that at the May Budget Retreat the Council agreed to go to the rollback millage rate, which is projected to be 0.4658. She announced that the preliminary numbers

showed a 4.4% increase in property values, higher than the 3% increase staff used at the May Budget Retreat. Ms. Arenberg Seltzer noted that approximately \$15.5 million from Fund Balance would be utilized to offset the difference between the revenue and the proposed FY 21/22 budget.

b) Budget Retreat Follow-Up:

Dr. Thaqi highlighted the questions raised at the May Budget Retreat and referred Members to the answers in the meeting information packet. She pointed out that only one, expanding legal supports for children in the child welfare system, had a fiscal impact.

Ms. Arenberg Seltzer addressed concerns raised at the Finance Committee meeting concerning possible challenges with attorney recruitment, selection and recruitment, explaining that retention of attorneys within Legal Aid's child representation unit has not been an issue, and that recruitment has only faced the normal challenges. She added that the proposed \$300,000 should be sufficient for now to add attorneys representing children, and that she would further pursue the pro bono issue with them.

ACTION: Ms. Schneider made a motion to approve \$300,000 in Unallocated for legal supports expansion, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

c) Draft FY 21/22 Budget & Tentative Millage Rate:

ACTION: Ms. Korn made a motion to approve the Draft Tentative FY 21/22 Budget, approve the Tentative Millage Rate, and authorize staff to adjust the budget based on the Property Appraiser's final report and submit the necessary forms to the appropriate officials, all as presented. The motion was seconded by Ms. Donnelly and passed with no opposing votes.

VI. Chief Program Officer (CPO) Report:

Ms. Juarez highlighted the items under the CPO Report.

a) HEAL Trauma RFP Raters and Rater Compensation:

Ms. Juarez noted that two private foundations, the Community Foundation of Broward and The Frederick A. DeLuca Foundation, have expressed an

interest in becoming partners/raters for the HEAL Trauma RFP and requested that they be included in the motion.

- b) Fiscal Sponsor Fees to Various Agencies:
- c) Return of Henderson Behavioral Health ECC Funds to Unallocated:

ACTION: Ms. Donnelly made a motion to approve the source experts for the HEAL Trauma RFP Rating Committees, with the addition of representatives from the Community Foundation of Broward and The Frederick A. DeLuca Foundation; approve community member rater compensation for the HEAL Trauma RFP; approve fiscal sponsor fees to various agencies; and approve returning Henderson Behavioral Health’s ECC funding to Unallocated, all as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

VII. Chief Innovation Officer (CIO) Report:

Dr. Gallagher highlighted the items under the CIO Report.

- a) TIL Data-Sharing Agreement:
- b) Revised BCPS Data-Sharing Agreement:

Dr. Gallagher explained that after the Council approved this agreement last month, an opportunity arose to include automation language and development.

ACTION: Ms. Schneider made a motion to approve the Transitional Independent Living System of Care Data-Sharing Agreement Renewal with a new partner and two-year term, and approve the revised BCPS & CSC Data-Sharing & Transportation Agreement, both as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

VIII. Chief Communications Officer (CCO) Report:

Ms. Bernard-Bastien highlighted the items under the CCO Report.

- a) Additional REI Workshops:
- b) Back-To-School Extravaganza (BTSE) Contingency Funding:

ACTION: Ms. Donnelly made a motion to approve funding for additional REI Workshops, and approve contingency funding for the 2021 BTSE, both as presented. The motion was seconded by Ms. Schneider and passed with no opposing votes.

IX. Chief Operating Officer (COO) Report:

Ms. Larsen highlighted the items under the COO Report.

- a) Financial Statements and Budget Amendments for May 2021:
- b) Monthly/Annual Purchases:

ACTION: Dr. Thaqi made a motion to approve the Budget Amendments and Interim Financial Statements for May 2021, and approve the CSC Monthly/Annual Purchases, both as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

X. Broward Reads Coalition Report:

Ms. Arenberg Seltzer briefly highlighted the recent meeting of the Broward Reads Coalition and noted that the meeting minutes will be included in next month's meeting information packet.

XI. Funders Forum Report:

Ms. Juarez drew members' attention to the meeting minutes in the information packet, noting that the Forum meetings draw about 20-25 attendees each month.

XII. Public Comment:

Mr. Walter Honaman, Legal Aid Service of Broward County, thanked the Council for its ongoing support of children in the dependency system.

XIII. Council Members' Roundtable:

CSC staff led a Roundtable presentation on CSC's efforts in the capacity building arena, which include capacity building initiatives, skill-building trainings, volunteer and civic engagement opportunities, and racial equity and social justice initiatives. Ms. Adamma DuCille, Assistant Director of Capacity Building & Training, started the presentation by giving an overview of those efforts. She acknowledged the support and leadership of the current Co-Chairs, Dr. David

Kenton and Mr. Jeffrey Wood, Esq., as well as past Co-Chair, Ms. Ana Valladares.

Ms. Roxanne Smith, Senior Training Manager, highlighted CSC's capacity-building training efforts in the areas of leadership training and organizational development training, including the new Chat & Chew series initiated by Co-Chairs Kenton and Wood. She also touched upon other capacity building initiatives focused on organizational development, such as the Agency Capacity Building Committee, capacity building grants, and the online capacity building resource page.

Ms. Yolanda Meadows, Administrative Assistant–Training, highlighted CSC's 170 skill-building trainings and the user-friendly training website. She noted that CSC staff across all departments work collaboratively to identify trainings that will be beneficial for CSC-funded providers.

Ms. Nicolette Picardi, Training Manager, highlighted training innovations that were implemented during the COVID pandemic, including pivoting to virtual training platforms using a phased approach. She stated that in FY 19/20, 1,118 participants took part in the live trainings, while 1,981 took part in online sessions. For FY 20/21, to date, 2,626 participants have taken part in online sessions. The CSC Fiscal Year ends September 30, 2021.

Ms. DuCille highlighted volunteer engagement opportunities available through CSC's partnership with HandsOn Broward (HOB), noting that HOB quickly adjusted its business model from in-person, hands-on volunteering to an at-home, virtual model more conducive to the COVID environment.

Ms. DuCille also highlighted racial equity initiatives CSC has undertaken since 2015, when it adopted an action-oriented approach to understanding and addressing racial equity and social justice issues. Since then, CSC has provided access to presentations, trainings, workshops, and learning groups that support anti-racist initiatives. Ms. Picardi noted that since 2015, more than 2,600 individuals have attended the Undoing Racism 3-day workshop or the 2-day Racial Equity workshop, including more than 300 youth who attended the 2-day workshop, with another youth session slated for July 2021.

Ms. DuCille introduced Mr. Stephen Ferrante, Group Victory, who recounted his work with non-profit organizations through CSC's capacity mini-grant work and partnerships. He noted that while a lot of non-profits are strong on mission/passion, they lack expertise in areas such as board governance and

strategic planning. The capacity mini-grants give these organizations the resources and assistance to grow in those areas.

Mr. Wood thanked staff for the presentation and thanked the Council for its continued support of capacity building.

XIV. Adjournment:

ACTION: Ms. Schneider made a motion to adjourn the meeting at 11:28 AM. The motion was seconded by Ms. Korn and passed with no opposing votes.

Dr. David H. Kenton, Secretary

MEETING ATTENDEES (*denotes speaker)

Name	Organization
Grace Ramos	The M Network
Karen Swartzbaugh Ghezzi	Community Advocate
Brinaire Jean	Alexander REBB Inc.
Rebecca Miele*	Florida Department of Health Broward – KidCare Outreach
Ana Valladares	Mujeres Latinas
Nichole Webb	Department of Health Florida KidCare Outreach Program
Marie Domond	Department of Health
Milene Barber	Department of Health
Mark Reyes	Urban League of Broward County
Walter Honaman*	Legal Aid Service of Broward County
Alice-Lydia Bird	YMCA of South Florida
Regine Kanzki	Crockett Foundation
Alison Bregman-Rodriguez	YMCA of South Florida
Marnelle Datus Louis	Florida Department of Health in Broward County

TAB V

For Council Meeting August 19, 2021

Service Goal	5.1 Improve the educational success for young children.
Objective:	5.1.3 Provide leadership and support for the Community-wide Grade Level Reading Campaign including literacy and early education support (PreK through 3rd grade) and other resources for children, parents and teachers.
Issue:	To Strengthen Third Grade Reading Proficiency by Reinforcing Literacy in Early Childhood Education.
Action:	Approve Reading & Math Inc.'s Contract This contract is a piggy-back from The Children's Trust's vendor procurement process.
Budget Impact:	\$300,000 Of \$300,000 Available in Goal 5.1.3 for FY 21/22.

Background: Reading Corps was developed by national literacy experts, and delivers a data-driven, evidenced-based approach to provide individualized tutoring to struggling children. Reading & Math Inc, which serves as the fiscal host for Reading Corps' national expansion, was awarded its first competitive federal AmeriCorps grant to launch Florida Reading Corps in 2015.

The Council began funding Reading & Math Inc. in FY 18/19 expanding their program into Broward County from a piggyback on the Children's Trust procurement. In the years following, Reading & Math, Inc. has focused on pre-kindergarten programs in underperforming schools across the County. They placed 15 tutors across 7 sites to provide small group instruction to Pre-K classrooms supporting teachers with early literacy interventions and providing individualized attention to struggling children to prepare them for kindergarten.

For FY 20/21, the program review and site visits reflected that services were engaging and effective and provided high quality literacy interventions. Teacher surveys consistently indicated a high level of satisfaction with the program.

Throughout the pandemic the provider continued to provide services to the children virtually and worked closely with the teachers to provide needed support. The provider has historically fully utilized and met or exceeded all performance measures.

Current Status: At the May Budget retreat, staff proposed, and the Council approved, expanding this contract by \$85,000 to include 5 more classrooms contingent upon the results of The Children’s Trust’s procurement—noting that it would be brought back to the Council for final approval. On July 19, 2021, The Children’s Trust awarded funding to Reading & Math, Inc. under a competitive procurement. Therefore, Staff recommends Council approval to continue funding this provider. BCPS staff have worked closely with Reading & Math, Inc. staff to identify the schools and classrooms which will receive services. They will place 20 tutors in 20 classrooms at 11 sites to provide small group instruction to designated classrooms of pre-kindergarten children. The proposed sites are listed in the chart below.

Reading & Math, Inc. Sites for FY 21/22
ABC Workshop of Lighthouse Point Preschool
Bethune Elementary
Charles Drew Family Resource Center
Gulfstream Early Learning Center
Markham Elementary
Martin Luther King, Jr. Elementary
North Fork Elementary
North Lauderdale Elementary School
Paradise Day Care Center
Sunland Park at Lauderdale Manors Community Center
Westwood Heights Elementary

Recommended Action: Approve Reading & Math Inc.’s Contract. This contract is a piggy-back from The Children’s Trust’s vendor procurement process.

TAB W

For Council Meeting August 19, 2021

Service Goal	7.1 Improve the availability and quality of out-of-school time programs to promote school success of children living in economically disadvantaged neighborhoods.
Objective:	7.1.2 Provide quality out-of-school programs to support school success for children living in economically disadvantaged neighborhoods.
Issue:	Additional funds for agencies due to learning pods
Action:	Approve MOST FY 20/21 Contract Adjustments for City of Hallandale Beach and KID, Inc.
Budget Impact:	\$ 16,000 Of \$887,477 Available in Unallocated for FY 20/21.

Background: Due to COVID, Broward Schools started the 20/21 school year in an all-virtual environment. Recognizing that many parents would struggle to find safe places for their children to engage in e-learning while their parents were at work, CSC and multiple funding partners including A.D. Henderson Foundation, Early Learning Coalition, Frederick A. DeLuca Foundation, Jewish Federation, The Jim Moran Foundation, and United Way, agreed that free or low-cost learning pods for low-income families were needed, and collaboratively released the Learning Pod RFA.

Current Status: The City of Hallandale Beach and KID, Inc. were two of the agencies funded by CSC under this RFA with the understanding that they should use existing MOST contract funds first and additional funds would be made available if they were needed later in the year. These two agencies are now projecting a shortfall and require an increase to cover summer and afterschool program expenses through the end of the fiscal year. The requested increase by provider is in the table below.

Provider	Requested Funding
City of Hallandale Beach	\$11,000
Kids in Distress	\$5,000
Total	\$16,000

Recommended Action: Approve MOST FY 20/21 Contract Adjustments for City of Hallandale Beach and KID, Inc.

TAB X

For Council Meeting August 19, 2021

- Service Goal** 4.1 Improve life outcomes for dependent, delinquent, crossover and LGBTQ and disconnected youth transitioning to adulthood, with a special focus on youth in foster care and/or other non-traditional living arrangements.
- Objective:** 4.1.1 Provide life skills training and independent living supports for dependent, delinquent, crossover and LGBTQ and disconnected youth in collaboration with local partners to improve life outcomes and to successfully transition to adulthood.
- Issue:** Renew the Memorandum of Understanding for TIL Housing Services for FY 21/22.
- Action:** Approve the renewal of the Memorandum of Understanding for TIL Housing Services for FY 21/22.
- Budget Impact:** None.
-
-

Background: In order to improve system coordination and housing supports for youth aging out of foster care, a Memorandum of Understanding for Housing Services (MOU) was put into effect on February 1, 2016, between Housing Opportunities, Mortgage Assistance, & Effective Neighborhood Solutions, Inc., d/b/a H.O.M.E.S., Inc., ChildNet, Inc., Fort Lauderdale Independence Training and Education Center (FLITE Center), Helping Abused, Neglected and Disadvantaged Youth (HANDY), and the Children's Services Council of Broward County. Since the inception of the MOU, the partners have been participating in biannual MOU partners' meetings where they have openly communicated about any challenges they are experiencing and worked together to find a resolution.

Current Status: The TIL system partners included in the MOU have been effectively communicating with each other and working together to provide coordinated services to the TIL youth. The TIL partners have agreed to renew the Memorandum of Understanding for TIL Housing Services for FY 21/22 with no changes.

Recommended Action: Approve the renewal of the Memorandum of Understanding for TIL Housing Services for FY 21/22.

TAB Y

For Council Meeting August 19, 2021

Service Goal	3.1 Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors.
Objective:	3.1.6 Support youth leadership, voice and advocacy on local, state and national issues.
Issue:	Youth System Organizing (YSO) Contract Renewal.
Action:	Approve FLITE Center YSO Contract Renewal.
Budget Impact:	\$ 75,000 Of \$ 75,000 Available in Goal 3.1.6 for FY 21/22.

Background: CSC's 2019 Florida Institute for Child Welfare Research Grant funded the Community Participatory Action Research project that resulted in the creation of the Youth System Organizers of Broward (YSO). The YSO of Broward is a youth-centered process that focuses on creating equitable relationships between youth with lived experience in the Child Welfare System (CWS) and supportive system professionals who administer the system to co-create system change. In May 2020, the Council approved the Child Welfare System Youth Organizing Pilot (CWSYOP) RFQ and allocated \$75,000 to train Youth Organizers, provide administrative support to the YSO, fund youth stipends, and build the leadership capacity of the YSO of Broward.

The FLITE Center, Inc. was awarded the CWYSOP contract in September of 2020 and has actively administered the YSO of Broward since October 2020 with consultants from Group Victory, LLC. During the May 2021 Budget Retreat, staff recommended deferring The FLITE Center's YSO Contract Renewal until August due to youth turnover and additional time needed for youth capacity building.

Current Status: The FLITE Center, with Group Victory consultants, have implemented the YSO contract with fidelity and actively employed a strong youth centered perspective. The youth created and developed the organizational structure and culture of YSO, negotiated the youth Independent Contractor Agreements, created YSO policies and procedures including performance evaluation documentation, devised a training schedule to meet their needs, outlined a strategic plan, and competitively interviewed and onboarded supportive System Professionals and more youth.



While the YSO experienced first year growing pains and youth turnover, currently, strong, equitable, and empathetic relationships between system professionals and youth are generating rich possibilities for system change and holistic solutions. In the coming fiscal year there are plans to expand the number youth participating in YSO, have youth staff the YSO space at the FLITE Center, provide outreach opportunities to youth in community living arrangements, and conduct new research efforts with supportive system professionals to co-identify and co-create solutions to the new challenges they uncover in the TIL system of care.

Recommended Action: Approve FLITE Center YSO Contract Renewal.

TAB 22

For Council Meeting August 19, 2021

Service Goal	SYS 1.2 Research and Evaluate Systems of Care.
Objective:	SYS 1.2.1 Provide leadership and resources for community strategic planning to promote a coordinated system of care. SYS 1.2.3 Collaborate with community partnerships to promote child and family research initiatives.
Issue:	Assets Based Community Development (ABCD) Pilots
Action:	Approve Center for Social Change/FERN Collective Contract Renewal for FY 21/22.
Budget Impact:	\$ 71,750 of \$ 85,000 Available in SYS Goals 1.2.3 for FY 21/22.

Background: In May 2021, the Council awarded \$85,000 to the Center for Social Changes/FERN Collective (FERN Collective) to implement two Assets Based Community Development (ABCD) pilot projects in the cities of Fort Lauderdale and Lauderhill which were intended to cross fiscal years. The two cities were chosen due to their existing collective impact initiatives and commitment to deepen residential leadership development and community-led work. The FERN Collective ABCD project involves three phases of implementation: (1) training organizational staff and residents in ABCD and identifying key stakeholders to participate in Civic Design Teams (CDT); (2) implementing residential led asset mapping of the resources/services in their local communities; and (3) developing a participatory procurement process to release competitive mini-community building grants by the CDT to achieve community goals.

Current Status: The FERN Collective have completed the first phase and are in the middle of phase 2. In order to complete the project, it is necessary to approve the contract renewal. This falls within the anticipated overall budget presented in May. It is anticipated that CDTs will begin convening in October 2021 to implement the Community Assets Map component of ABCD. Building on the asset mapping process, the Center for Social for Change/FERN Collective will support residents in creating and implementing a process to distribute small community grants by August 2022.

Recommended Action: Approve Center for Social Change/FERN Collective Contract Renewal for FY 21/22

TAB 23

For Council Meeting August 19, 2021

Service Goal	SYS 1.2 Research and Evaluate Systems of Care.
Objective:	SYS 1.2.3 Collaborate with community partnerships to promote child and family research initiatives.
Issue:	Broward Behavioral Health Coalition (BBHC) & Carisk Data Sharing Agreement Renewal.
Action:	Approve Renewal of Data Sharing Agreement with BBHC & Carisk.
Budget Impact:	None.

Background: In March 2017, the Council approved the inaugural Data Sharing Agreement between the Broward Behavioral Health Coalition (BBHC), Concordia, and CSC. The purpose of the data sharing is to improve service coordination, program quality and ensure outcome measurement for Healthy Youth Transitions, Positive Youth Development, and other CSC programs. The Data Sharing Agreement, with the standard Business Associate Agreement, was renewed in 2018 and 2019, with Carisk replacing Concordia as the database company signatory in 2019. The 2020 renewal of the Agreement added language to ensure coverage for CSC's Anti-Terrorism and Emergency Assistance Program (AEAP) grant.

Current Status: The BBHC and Carisk Data Sharing Agreement and Business Associate Agreement has been updated by extending the termination date from one year to two years to end September 2023. Data from the Agreement is being tested in the Broward Data Collaborative's integrated data system.

Recommended Action: Approve Renewal of Data Sharing Agreement with BBHC & Carisk.

TAB 24

For Council Meeting August 19, 2021

Service Goal	1.1 Support provider agency efforts to enhance their infrastructure and service delivery effectiveness.
Objective:	1.1.1 Provide training, coaching and technical assistance to improve organizational effectiveness.
Issue:	Children's Services Council Existing and New Trainer Cadre Request for Qualifications.
Action:	Approve Trainer Cadre Recommendations.
Budget Impact:	Expenditures will be brought forward in Purchases as trainings are scheduled throughout FY 21/22.

Background: To complement and enhance the quality of the programs and services that The Children's Services Council has funded for over 20 years, staff have made quality trainings accessible and affordable to over 30,000 professionals working with children and families in Broward County. These comprehensive and dynamic training opportunities serve to increase knowledge and skill levels, as well as promote professional development. In June 2015, the CSC successfully released its first Trainer Cadre Request for Qualifications (RFQ). Community experts selected over 50 trainers to form CSC's Trainer Cadre, delivering training to staff serving children and families in Broward County over a cycle, spanning three years. Since then, two additional RFQ's have been released and the cadre has grown to include over 70 members.

Current Status: The latest RFQ cycle will expire on September 30, 2021 and to continue engaging the most proficient and skilled local trainers in subject areas that are relevant to the current times, two new RFQs were released in April 2021-one to procure new and another for existing trainers. The RFQs closed May 2021. 27 applications were received from new trainers and 28 applications from existing trainers. Four teams consisting of 24 Council-approved professionals with extensive source knowledge reviewed the applications for each RFQ. Trainers on the list below will be selected on an as-needed basis and contracted to deliver trainings as scheduled by CSC staff. The following applicants are recommended for approval:

Recommended Action: Approve Trainer Cadre Recommendations

Existing Applicant	Organization name
Dr. Harleen Hutchinson	The Journey Institute, Inc.
Marla Berger	Berger Counseling Services, LLC
Dr. Linda Sobell	Sobell Psychologists
David Duresky	Master's Degree Level-Independent Trainer/Consultant
Charlene Grecsek	Doctorate Degree Level-Independent Trainer/Consultant
Christine Keaney	Imagine Harmony
Diana Formoso	Explorations Consulting
Meridith Gould	Doctorate Degree Level-Independent Trainer/Consultant
Knelle Bisram	Aham Education Inc.
Rachel Ramjattan	Nonprofit Plus LLC
Linda Salzman	Excellence in Performance, Inc.
Eivina Muniute-Cobb	The Pontis Group, LLC
Kristen Mackey	KMack LLC
Shannon Whitman	To B Consulting, Inc.
Aimee Bernstein	Open Mind Adventures
Jo-Aynne Von Born	Readyssetmore
Julie Radlauer	The Ronik-Radlauer Group, inc.
Shari Thomas	Master's Degree Level-Independent Trainer/Consultant
Joel Smith	Master's Degree Level-Independent Trainer/Consultant
Maria Angelica Mejia	Adaptive Connection Consultants
Maggie Macaulay	Wholehearted Parenting
Judith Keiser	The Culture Company
Rozallia Williams	College Student Development Center, Inc.
Emily Cohen	Pro Squared Consulting
Crystal Reyes-Castillo	Master's Degree Level-Independent Trainer/Consultant
Leonora Creary	South Florida Healthcare Institute
Christine Johns Harris	Johns-Harris Consulting
Rafael Perez	Master's Level-Independent Trainer/Consultant

New Applicants	Organization Name
Carolina Rios	Master's Degree Level -Independent Trainer/Consultant
Barbara Byrne	Barbara I. Byrne L.C.S.W., Inc.
Ire Diaz	CCDH
Daniel Sheridan	Children's Bereavement Center
Cindy Grimes	River Phoenix Center for Peacebuilding
Joy Clark Newkirk	Creating New Joys, LLC
Antoinette Grant	Master's Degree Level - Independent Trainer/Consultant
Maria Avila	Cultural Research Solutions LLC
Christina Sullivan	Evolve learning community LLC
Ross Bartel	First Response Pro CPR
Myriam Campo Goldman	Harmony Development Center, inc.
Augustine Castellanos	Inner Inmate, Inc
Scott May	Insight Institute LLC
Rashida Gordon	MVG Consulting LLC
Jeffrey Weisberg	River Phoenix Center for Peacebuilding
Carla Harris	The People Institute, LLC
Shaakira Hardy	Your Events R Us, LLC

TAB 25

For Council Meeting August 19, 2021

- Issue:** Budget Amendments and Interim Financial Statements for the Period Ending July 31, 2021
- Action:** Approve Budget Amendments and Interim Financial Statements for Period Ending July 31, 2021
- Budget Impact:** None
-
-

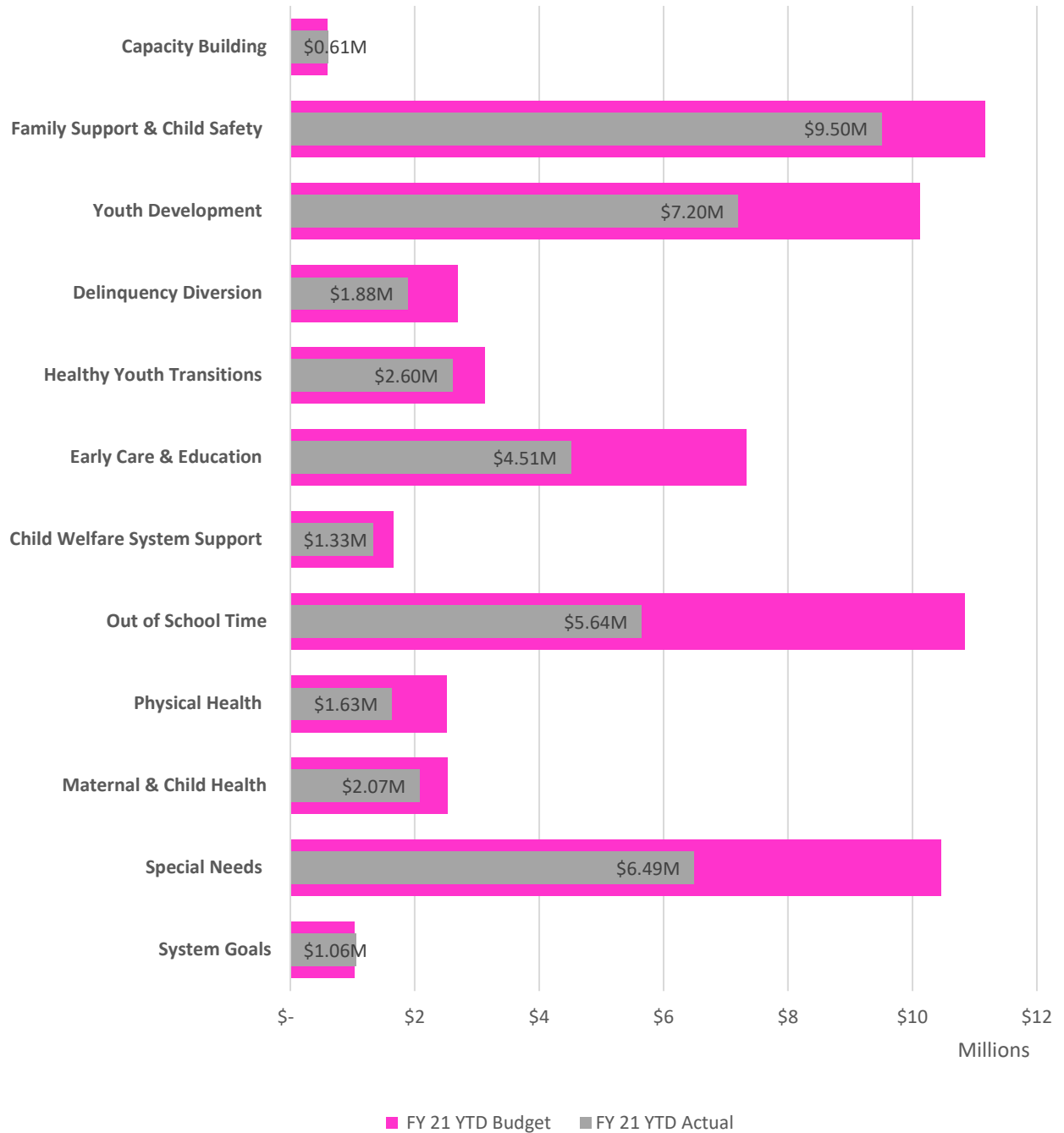
Background: The Budget Amendments and Interim Financial Statements are attached for review and approval. Programmatic billing runs a month behind; the administrative costs are presented through the end of July. Since there was no July Council meeting, the May program expenditures are reflected in the Year-To-Date totals.

Current Status: The major financial highlights of the period include:

- ◆ **Programs are underutilized:** The Program Goals report, (starting on page 6 of the Interim Financial Statements) presents utilization by detail for most CSC-funded programs. Overall program utilization through June 30, 2021 is 50.33%; however, it is important to note that some of that underutilization is due to the long lead time it took to develop the HEAL RFP and related trauma programming which will not begin until next fiscal year as well as programs that cross fiscal years.

Many programs remain underutilized due to the challenges COVID-19 has created with recruitment and retention of participants and staff, but the Providers continue to work on finding creative ways to engage children and youth in the virtual environment. They are also offering in person services where possible at reduced ratios. Generally, the Providers are using cost reimbursement to draw down their contracts which means utilization is not tied to numbers served as it normally would be. CSC Staff have instructed providers to leave positions vacant if there are not sufficient referrals or participants to provide full-time work; therefore, if you see a comment that enrollment is low due to COVID, that likely means positions are being left vacant. The summer programs were an opportunity to resume a more “normal” service delivery, and for some programs that was the case. These summer expenditures will be reflected in next month’s financial statements. The Program Services Budget to Actual Expenditures Chart provides a visual comparison of the budgeted and actual year to date program expenditures.

Program Services Budget to Actual Expenditures YTD through 06.30.2021



Recommended Action: Approve Budget Amendments and Financial Statements for Period Ending July 31, 2021



BUDGET AMENDMENTS
For The Ten Month Period Ended
July 31, 2021

Submitted to Council Meeting August 19, 2021



**Children's Services Council of Broward County
Budget Amendments
for Period Ended July 31, 2021**

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
Budget Amendments reflected in the financial statements:				
<u>Service Goals:</u>				
Unallocated, Goal 2.2.1	\$ 66,640.00	\$ (18,685.00)	\$ 47,955.00	Moved to Goal 1.1.1 - Youth Mental Health and Fist Aid Training Program - CA 6.17.21
Training/Technical Assistance, Goal 1.1.1	\$ 100,000.00	\$ 18,685.00	\$ 118,685.00	Moved from Unallocated, Goal 2.2.1- CA 6.17.21
Out of School, Goal 7.1.2	\$ 13,973,922.00	\$ 31,295.00	\$ 14,005,217.00	Moved from General Unallocated for Back to School Extravaganza
Unallocated - General	\$ 918,722.00	\$ (31,295.00)	\$ 887,427.00	Moved to Out of School Time, Goal 7.1.2. for Back to School Extravaganza
<u>General Admin:</u>				
Capital Outlay	\$ 516,225.00	\$ 30,000.00	\$ 546,225.00	Moved from Non-Operating for office buildout - CA 6.17.21
Non-Operating	\$ 3,333,652.00	\$ (30,000.00)	\$ 3,303,652.00	Moved to Capital Outlay for office buldout - CA 6.17.21



**INTERIM FINANCIAL STATEMENTS
For The Ten Month Period Ended
July 31, 2021**

Submitted to Council Meeting August 19, 2021



Children's Services Council of Broward County
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July 31, 2021

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Children's Services Council of Broward County
Balance Sheet
July 31, 2021

ASSETS	General Fund July 31, 2021	Prior Year General Fund July 31, 2020
Current Assets:		
Cash	\$ 3,785,760.08	\$ 1,782,789.16
Investments (Note #3)	82,723,265.40	59,669,600.75
Accounts & Interest Receivable	12,006.84	20,528.89
Due from Other Governments	1,780,980.93	36,290.62
Prepaid Expenses	131,415.57	115,542.89
Total Current Assets	\$ 88,433,428.82	\$ 61,624,752.31
 LIABILITIES and FUND EQUITY		
Liabilities:		
Accounts Payable	1,577,911.87	1,848,028.83
Salaries & Wages Payable	359,202.97	336,105.38
Unearned Revenue	270,130.35	712.00
Total Liabilities	2,207,245.19	2,184,846.21
 Fund Equity:		
Assigned for contracts/expenditures (Note #4)	7,665,867.23	2,485,933.33
Assigned for Administration (Note #5)	2,447,072.94	2,917,744.43
Assigned for Encumbrances	43,897,266.41	36,081,154.37
Committed For Building Fund (Note #6)	3,000,000.00	3,000,000.00
Unassigned Fund Balance: Minimum Fund Balance	10,453,745.00	10,125,617.70
Unassigned Fund Balance (Note #7)	18,762,232.05	4,829,456.57
Total Fund Equity	86,226,183.63	59,439,906.40
 Total Liabilities and Fund Equity	 \$ 88,433,428.82	 \$ 61,624,752.61

Notes to the Financial Statements are an integral part of this statement



Children's Services Council of Broward County
Statement of Revenues, Expenditures and
Changes in Fund Balance
For October 2020 through September 2021

	July 2021	General Fund	General Fund
	Actual	FY 2021	FY 2020
		YTD Actual	YTD Actual (GF)
Revenues:			
Ad Valorem Taxes	\$ 1,773,006.71	\$ 98,181,435.49	\$ 93,071,541.58
Interest on Investments (Note #8)	7,067.91	108,068.34	498,922.04
Fed Through State IV-E Adoption (Note #9)	-	67,742.91	48,098.18
Fed thru State - Title IV E Legal Supports (Note #9)	-	215,395.48	172,377.75
Fed through State - AEAP (Note #10)	-	956,951.98	-
Local Foundation(s)/Grant	-	1,271,249.45	858,990.12
Local Collab. Events & Resources	1,856.00	83,330.76	175,566.02
Training	410.00	5,985.00	9,160.00
Total Revenue	\$ 1,782,340.62	\$ 100,890,159.41	\$ 94,834,655.69
Expenditures:			
Total Program Services/Support (Note #11)	646,995.42	49,964,618.52	54,058,068.50
Total General Administration	257,830.14	2,839,611.80	2,763,157.88
Total Non-Operating		3,241,297.55	3,518,995.35
Total Capital Outlay	7,714.00	88,757.79	129,913.87
Total Expenditures	912,539.56	56,134,285.66	60,470,135.60
Excess of Revenues over Expenditures	\$ 869,801.06	44,755,873.75	34,364,520.09
Beginning Fund Balance		41,470,309.88	25,075,386.32
Ending Fund Balance		\$ 86,226,183.63	\$ 59,439,906.41



**Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ended September 30, 2021**

	FY 2021 Annual Budget	FY 2021 YTD Actual	FY 2021 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. Of Budget
Revenues:						
Local Sources:						
Ad Valorem Taxes	\$ 98,384,555.00	\$ 98,181,435.49	\$ -	\$ 98,181,435.49	\$ (203,119.51)	99.79%
Interest on Investments (Note #8)	200,000.00	108,068.34	-	108,068.34	(91,931.66)	54.03%
Fed thru State - Title IV E Legal Supports (Note #9)	332,249.00	215,395.48	-	215,395.48	(116,853.52)	64.83%
Fed Through State IV-E Adoption (Note #9)	66,000.00	67,742.91	-	67,742.91	1,742.91	102.64%
Fed through State - AEAP (Note #10)	596,818.00	956,951.98	-	956,951.98	360,133.98	160.34%
Local Foundation(s)/Grant(s)	1,541,380.00	1,271,249.45	-	1,271,249.45	(270,130.55)	82.47%
Local Collab. Events & Resources	88,309.00	83,330.76	-	83,330.76	(4,978.24)	94.36%
Training	10,000.00	5,985.00	-	5,985.00	(4,015.00)	59.85%
Fund Balance	10,057,505.00	-	-	-	-	0.00%
Total Revenues	111,276,816.00	100,890,159.41	-	100,890,159.41	(329,151.59)	90.67%
Expenditures:						
Program Services:						
Direct Programs	95,465,330.00	44,509,696.39	43,269,168.38	87,778,864.77	7,686,465.23	91.95%
Outcomes	32,000.00	11,375.00	1,132.40	12,507.40	19,492.60	39.09%
Program/Financial Monitors	68,000.00	55,855.50	7.50	55,863.00	12,137.00	82.15%
Total Program Services	95,565,330.00	44,576,926.89	43,270,308.28	87,847,235.17	7,718,094.83	91.92%
Program Support:						
Employee Salaries	4,720,765.00	3,837,829.52		3,837,829.52	882,935.48	81.30%
Employee Benefits	2,032,512.00	1,440,859.50		1,440,859.50	591,652.50	70.89%
Consulting	24,400.00	1,797.00	9,095.80	10,892.80	13,507.20	44.64%
Travel	50,000.00	1,663.77		1,663.77	48,336.23	3.33%
Software Maintenance	92,255.00	55,705.77	25,534.07	81,239.84	11,015.16	88.06%
Telephone	25,000.00	12,442.12	1,723.88	14,166.00	10,834.00	56.66%
Postage	3,000.00	250.71	1,749.29	2,000.00	1,000.00	66.67%
Advertising	3,000.00	2,099.99	900.01	3,000.00	-	100.00%
Printing	4,000.00	1,874.00	2,126.00	4,000.00	-	100.00%
Other Purchased Svc.	21,658.00	4,952.58	2,958.00	7,910.58	13,747.42	36.52%
Material and Supplies	7,770.00	39.99	750.00	789.99	6,980.01	10.17%
Dues and Fees	47,005.00	28,176.68	4,428.60	32,605.28	14,399.72	69.37%
Total Program Support	7,031,365.00	5,387,691.63	49,265.65	5,436,957.28	1,594,407.72	77.32%
Total Program Services/Support (Note #11)	102,596,695.00	49,964,618.52	43,319,573.93	93,284,192.45	9,312,502.55	90.92%



**Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ended September 30, 2021**

	FY 2021 Annual Budget	FY 2021 YTD Actual	FY 2021 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. Of Budget
General Administration:						
Employee Salaries	2,045,527.00	1,640,895.93	4,476.40	1,645,372.33	400,154.67	80.44%
Employee Benefits	918,865.00	675,106.04		675,106.04	243,758.96	73.47%
Legal Fees	40,000.00	19,924.50	20,075.50	40,000.00	-	100.00%
Auditors	35,500.00	35,301.00		35,301.00	199.00	99.44%
Other Consultants	88,827.00	7,061.25	32,109.95	39,171.20	49,655.80	44.10%
Insurance	60,017.00	50,161.10		50,161.10	9,855.90	83.58%
Telecommunications	63,000.00	40,192.36	16,217.54	56,409.90	6,590.10	89.54%
Rental - Equipment	44,474.00	13,061.98	7,899.84	20,961.82	23,512.18	47.13%
Building Operations (Note #12)						
Facilities Management	174,663.00	88,508.65	65,724.23	154,232.88	20,430.12	88.30%
Utilities	74,500.00	42,235.54	29,964.46	72,200.00	2,300.00	96.91%
Other Building Operations	179,627.00	5,084.56	8,968.91	14,053.47	165,573.53	7.82%
Software Maintenance / SaaS	165,803.00	129,435.41	9,974.51	139,409.92	26,393.08	84.08%
Equipment Repairs and Maintenance	50,972.00	10,031.73	6,052.71	16,084.44	34,887.56	31.56%
Travel	35,000.00	168.95		168.95	34,831.05	0.48%
Postage	8,000.00	1,752.41	4,747.59	6,500.00	1,500.00	81.25%
Advertising	10,670.00	395.75	7,104.25	7,500.00	3,170.00	70.29%
Printing	12,000.00	624.90	5,415.10	6,040.00	5,960.00	50.33%
Other Purchased Svc.	85,261.00	58,667.55	23,980.50	82,648.05	2,612.95	96.94%
Materials and Supplies	64,379.00	12,363.12	27,188.59	39,551.71	24,827.29	61.44%
Dues and Fees	41,640.00	8,639.07	1,874.40	10,513.47	31,126.53	25.25%
Total General Administration	4,198,725.00	2,839,611.80	271,774.48	3,111,386.28	1,087,338.72	74.10%
Non-Operating:						
Community Redevelopment Agency(Note#13)	3,303,652.00	2,621,916.55		2,621,916.55	681,735.45	79.36%
Prop Appraiser/Tax Coll Fees	631,519.00	619,381.00	12,138.00	631,519.00	-	100.00%
Total Non-Operating	3,935,171.00	3,241,297.55	12,138.00	3,253,435.55	681,735.45	82.68%
Capital Outlay:						
Computer Equipment/Software	461,784.00	59,841.81	243,255.00	303,096.81	158,687.19	65.64%
Furniture/Equipment	61,213.00	5,687.98	50,525.00	56,212.98	5,000.02	91.83%
Improvements Othr Than Bldg	23,228.00	23,228.00		23,228.00	-	100.00%
Total Capital Outlay	546,225.00	88,757.79	293,780.00	382,537.79	163,687.21	70.03%
Total Expenditures	\$ 111,276,816.00	\$ 56,134,285.66	\$ 43,897,266.41	\$ 100,031,552.07	\$ 11,245,263.93	89.89%

Notes to the Financial Statements are an integral part of this statement



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Ten Month Period Ended July 31, 2021

	Program invoice - Prior Month		Fiscal Year 2020 - 2021			% of Budget	Ideal @ June	Comments
	June Budget	June Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget			
Service Goals:								
<i>Training/Technical Assistance</i>								
Training	7,987.00	7,987.00	89,280.00	52,832.00	36,448.00	59.18%	75.00%	
Total Training/Technical Assistance	7,987.00	7,987.00	89,280.00	52,832.00	36,448.00	59.18%		
<i>Organization & Program Quality</i>								
Mini Grants			134,000.00	78,000.00	56,000.00	58.21%	75.00%	
Racial Equity Initiatives	17,906.00	17,905.05	248,574.00	134,251.23	114,322.77	54.01%	75.00%	
Leadership Initiatives	2,400.00	2,400.00	46,000.00	33,000.00	13,000.00	71.74%	75.00%	
Unallocated-Support Organizational Development			802.00		802.00	0.00%		
Total Organization & Program Quality	20,306.00	20,305.05	429,376.00	245,251.23	184,124.77	57.12%		
<i>Fiscal Support</i>								
Com Reconstruction Housing FS Alex Rebb-Fam St	2,083.00	2,083.33	25,000.00	18,749.98	6,250.02	75.00%	75.00%	
Comm Based Connec/FS Alex Rebb-LT	769.00	769.00	9,228.00	6,921.00	2,307.00	75.00%	75.00%	
Community Based Connection FS Alex Rebb-PEACE	1,314.00	1,314.33	15,772.00	11,828.97	3,943.03	75.00%	75.00%	
Ctr for Hearing FS KIDS-Fam St	399.00	398.83	4,786.00	3,589.47	1,196.53	75.00%	75.00%	
Ctr for Hearing FS KIDS-MOST SN	614.00	614.42	7,373.00	5,529.78	1,843.22	75.00%	75.00%	
Ctr for Hearing FS KIDS-STEP	643.00	643.25	7,719.00	5,789.25	1,929.75	75.00%	75.00%	
Ctr for Hearing FS KIDS-Yth Force	427.00	426.83	5,122.00	3,841.47	1,280.53	75.00%	75.00%	
HOMES FS KIDS HYT	594.00	593.92	7,127.00	5,345.28	1,781.72	75.00%	75.00%	
New Mirawood -FS KIDS -MOST	1,708.00	1,708.33	20,500.00	15,374.97	5,125.03	75.00%	75.00%	
Our Children Our Future FS Alex Rebb-Yth Force	1,010.00	1,010.42	12,125.00	9,093.78	3,031.22	75.00%	75.00%	
So FL Hunger: FS Meals on Wheels- Breakspot	776.00	776.33	9,316.00	6,986.97	2,329.03	75.00%	75.00%	
So FL Hunger: FS Meals on Wheels-Mobile Pantry	591.00	590.75	7,089.00	5,316.75	1,772.25	75.00%	75.00%	
Unallocated-Fiscal Sponsor			36,823.00		36,823.00	0.00%		
Total Fiscal Support	10,928.00	10,929.74	167,980.00	98,367.67	69,612.33	58.56%		
<i>Volunteers</i>								
Volunteer Broward	24,025.00	22,066.97	288,297.00	209,396.56	78,900.44	72.63%	75.00%	
Total Volunteers	24,025.00	22,066.97	288,297.00	209,396.56	78,900.44	72.63%		
Total Agency Capacity	63,246.00	61,288.76	974,933.00	605,847.46	369,085.54	62.14%		
<i>Reduce Abuse & Neglect</i>								
Advocacy Network on Disabilities	17,707.00	14,211.10	212,504.00	112,551.21	99,952.79	52.96%	75.00%	Low referrals. TA provided.
ARC, INC - PAT	54,341.00	42,278.26	652,103.00	454,105.20	197,997.80	69.64%	75.00%	
Boys & Girls Club	31,899.00	5,334.32	382,800.00	274,227.77	108,572.23	71.64%	75.00%	
Boys Town South Florida	28,924.00	29,054.16	347,099.00	251,134.96	95,964.04	72.35%	75.00%	
Broward Behavioral Health Coalition(BYRC Match)	4,999.00	7,964.34	60,000.00	30,030.06	29,969.94	50.05%	75.00%	Trainings pending.
Broward Children's Center	16,093.00		142,677.00	27,099.99	115,577.01	18.99%	75.00%	Staff vacancy. Pending invoices.
Children's Harbor	45,176.00	40,200.83	542,121.00	351,491.98	190,629.02	64.84%	75.00%	staff vacancy & FMLA
Comm Based Connection/FS Alex Rebb-LT	23,892.00	20,647.06	286,711.00	196,193.96	90,517.04	68.43%	75.00%	
Ctr for Hearing FS KIDS-Fam St	13,978.00	16,245.88	167,742.00	103,750.80	63,991.20	61.85%	75.00%	Referrals increasing. Trending upward.
Family Central w/KID-Nurturing	39,136.00		469,641.00	274,872.44	194,768.56	58.53%	75.00%	Pending June invoice.
Gulf Coast CC	71,610.00	82,439.07	859,327.00	662,907.98	196,419.02	77.14%	75.00%	
Henderson Beh Hlth-HOMEBUILDER	45,308.00	26,325.97	543,716.00	312,111.78	231,604.22	57.40%	75.00%	Staff vacancy
Henderson Beh Hlth-MST -	36,521.00	59,159.99	701,842.00	517,702.32	184,139.68	73.76%	75.00%	
Henderson Beh Hlth-PIP			1,250.00	1,250.00	-	100.00%		Contract ended January 31, 2021.
Hispanic Unity	40,692.00	32,014.23	488,309.00	313,749.61	174,559.39	64.25%	75.00%	Low referral due to COVID-19.
Jack and Jill Children's Center	14,255.00	26,162.03	171,073.00	116,599.96	54,473.04	68.16%	75.00%	
JAFCO-MST	46,225.00	55,486.57	590,715.00	422,670.64	168,044.36	71.55%	75.00%	
Juliana Gerena & Assoc.	27,641.00	24,760.63	331,716.00	216,470.55	115,245.45	65.26%	75.00%	
KIDS in Distress-HOMEBUILDERS	45,822.00		549,873.00	282,188.78	267,684.22	51.32%	75.00%	Staff vacancy. Pending invoices.
KIDS in Distress-KID FIRST & SAFE	109,183.00		1,310,202.00	733,807.78	576,394.22	56.01%	75.00%	Upward trend anticipated. Pending June invoice.



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Ten Month Period Ended July 31, 2021

	June Budget	June Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ June	Comments
Memorial Healthcare Sys-Teens	31,635.00	35,855.71	379,638.00	253,588.67	126,049.33	66.80%	75.00%	
Memorial Healthcare Sys-Ties	67,426.00	66,996.30	809,119.00	609,755.89	199,363.11	75.36%	75.00%	
PACE	21,070.00	18,794.34	252,840.00	150,758.92	102,081.08	59.63%	75.00%	Staff vacancy. Upward trend anticipated.
Smith Mental Health Assoc-CBT Training	48,390.00	55,517.40	578,147.00	432,146.00	146,001.00	74.75%	75.00%	
Unallocated -Family Strengthening			43,500.00		43,500.00	0.00%		TBD
Unallocated -Family Strengthening			184,209.00		184,209.00	0.00%		
Total Reduce Abuse & Neglect	881,923.00	659,448.19	11,058,874.00	7,101,167.25	3,957,706.75	64.21%		
Kinship Care/Non-Relative Care								
Harmony Development Center	14,064.00	16,984.28	169,687.00	150,426.99	19,260.01	88.65%	75.00%	Robust CM services for high need families.
KIDS in Distress-KISS	49,426.00		601,120.00	310,486.82	290,633.18	51.65%	75.00%	Pending invoices. TA provided.
Legal Aid Service-KISS	26,874.00	33,844.25	322,500.00	249,537.55	72,962.45	77.38%	75.00%	
Mental Health America of So FL	12,368.00	13,247.59	149,918.00	89,880.75	60,037.25	59.95%	75.00%	Low referrals due to COVID-19.
Total Kinship Care/Non-Relative Care	102,732.00	64,076.12	1,243,225.00	800,332.11	442,892.89	64.38%		
Trauma								
Broward Behavioral Health Ctr	41,666.00	21,241.80	500,000.00	189,147.32	310,852.68	37.83%	75.00%	Payer of last resort.
Children's Bereavement Ctr	5,259.00	4,693.40	63,114.00	37,961.81	25,152.19	60.15%	75.00%	Low enrollment.
JAFSCO-Community Wellness Center - CSC	6,666.00	6,861.33	80,000.00	60,051.68	19,948.32	75.06%	75.00%	
JAFSCO-Community Wellness Center	81,409.00	64,115.32	976,925.00	594,101.36	382,823.64	60.81%	75.00%	Staff vacancies.
Center For Mind Body Medicine			122,000.00	24,700.00	97,300.00	20.25%	75.00%	Pending invoices.
Media Campaign		1,662.50	40,000.00	20,565.00	19,435.00	51.41%		
Community Meetings			225.00	225.00	-	100.00%	100.00%	
Reserved for H.E.A.L. Trauma RFP			2,000,000.00		2,000,000.00	0.00%		Pending procurement
Trauma - Other			500,000.00		500,000.00	0.00%		Pending procurement
Unallocated - Trauma			1,851,212.00		1,851,212.00	0.00%		
Total Trauma	135,000.00	98,574.35	6,133,476.00	926,752.17	5,206,723.83	15.11%		
Hunger								
CCB-SE FL Common Eligibility Unit	6,289.00	5,362.76	61,040.00	35,732.07	25,307.93	58.54%		
Deliver Lean Care COVID 11/20			88,240.00	88,129.40	110.60	99.87%	100.00%	
FLIPPANY	4,813.00	16,442.79	90,821.00	43,301.00	47,520.00	47.68%		Contract ended June 30, 2021.
FLIPPANY			47,520.00	-	47,520.00	0.00%		Contract pending; 7.1.21 started date
Harvest Drive			45,000.00	45,000.00	-	100.00%		Utilizing other funding.
So FL Hunger: Breakspot FS Meals on Wheels	11,091.00	13,395.02	133,091.00	62,605.36	70,485.64	47.04%		Summer program. Pending amendment.
So FL Hunger: Mobile School Pantry	8,439.00	4,382.56	101,273.00	81,396.30	19,876.70	80.37%		No events in July.
Media Campaign-COVID	30,000.00	30,000.00	30,000.00	30,000.00	-	100.00%		
Supplies - COVID			4,080.00	4,080.00	-	100.00%		
Unallocated Hunger - COVID			47,955.00		47,955.00	0.00%		
Unallocated Hunger			64,761.00		64,761.00	0.00%		
Total Hunger	60,632.00	69,583.13	713,781.00	390,244.13	323,536.87	54.67%		
Financial Stability								
Hispanic Unity-VITA	26,727.00		320,727.00	168,603.35	152,123.65	52.57%	75.00%	Pending invoices.
HOPE S FL	6,708.00	5,743.51	80,500.00	57,531.00	22,969.00	71.47%	75.00%	
United Way	71,428.00	12,224.46	500,000.00	31,724.46	468,275.54	6.34%		
Unallocated-Financial Stability			500,000.00		500,000.00	0.00%		
Total Financial Stability	104,863.00	17,967.97	1,401,227.00	257,858.81	1,143,368.19	18.40%		
Total Family Strengthening	1,285,150.00	909,649.76	20,550,583.00	9,476,354.47	11,074,228.53	46.11%		
Youth Development								
Com Reconstruction Housing FS Alex Rebb	37,917.00	36,785.59	455,000.00	328,954.45	126,045.55	72.30%	83.00%	
Community Access Ctr, Inc	16,856.00	6,182.67	202,275.00	82,682.09	119,592.91	40.88%	83.00%	Low Enrollment due to COVID-19.
Crockett Foundation, Inc	24,309.00	22,572.77	337,263.00	184,794.20	152,468.80	54.79%	83.00%	Low Enrollment due to COVID-19.
Crockett Foundation, Inc - DeLuca Foundation	24,310.00	22,563.02	291,720.00	162,701.24	129,018.76	55.77%	83.00%	Low Enrollment due to COVID-19.
Ctr for Hearing FS KIDS-Yth Force	14,957.00	21,842.26	179,480.00	89,444.15	90,035.85	49.84%	83.00%	Low Enrollment due to COVID-19.



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Ten Month Period Ended July 31, 2021

	June Budget	June Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ June	Comments
Firewall Ctr	21,084.00	25,726.66	234,720.00	154,340.18	80,379.82	65.76%	83.00%	Low Enrollment due to COVID-19.
Firewall Ctr-DeLuca Foundation	19,560.00	24,139.88	234,720.00	140,360.19	94,359.81	59.80%	83.00%	Low Enrollment due to COVID-19.
HANDY	40,592.00	29,983.20	487,095.00	282,772.44	204,322.56	58.05%	83.00%	Low Enrollment due to COVID-19.
Hanley Ctr Foundation	2,545.00	2,545.42	30,545.00	22,908.78	7,636.22	75.00%	83.00%	
Harmony Development Ctr, Inc	34,297.00	25,276.17	451,584.00	190,360.03	261,223.97	42.15%	83.00%	Low Enrollment due to COVID-19. 8/1/21 expansion.
Hispanic Unity	120,003.00	99,285.78	1,498,546.00	647,487.08	851,058.92	43.21%	83.00%	Low Enrollment due to COVID-19. 8/1/21 expansion.
Memorial Healthcare Sys	46,863.00	55,807.11	562,350.00	402,120.16	160,229.84	71.51%	83.00%	Low Enrollment due to COVID-19.
Memorial Healthcare System - DeLuca Foundation	18,745.00	28,203.66	224,940.00	178,189.02	46,750.98	79.22%	83.00%	
Opportunities Ind Centers/OIC	27,071.00	24,112.10	365,349.00	198,533.27	166,815.73	54.34%	83.00%	Low Enrollment due to COVID-19.
Our Children Our Future FS Alex Rebb	14,434.00	10,545.14	173,220.00	86,636.97	86,583.03	50.02%	83.00%	Low Enrollment due to COVID-19.
Urban League of BC	23,666.00	35,269.30	306,326.00	174,017.67	132,308.33	56.81%	83.00%	Low Enrollment due to COVID-19.
West Park, City of	20,166.00		242,000.00		242,000.00	0.00%		Program is not operating due to COVID-19
YMCA of S FL	55,580.00	50,350.03	693,706.00	348,108.20	345,597.80	50.18%	83.00%	Low Enrollment due to COVID-19. 8/1/21 expansion.
Wyman TOP Training			20,500.00	19,500.00	1,000.00	95.12%		Provider bills annually in July .
Total Youth Development	562,955.00	521,190.76	6,991,339.00	3,693,910.12	3,297,428.88	52.84%		
LEAP High School								
Community Based Connections			23,715.00		23,715.00	0.00%		August 1, 2021 start date
Firewall Ctr	11,553.00		168,672.00	72,895.46	95,776.54	43.22%	71.00%	Pending June invoice. 8/1/21 expansion.
Hispanic Unity	81,163.00	53,113.20	954,450.00	500,920.38	453,529.62	52.48%	71.00%	Low Enrollment due to COVID-19.
Museum of Discovery & Science	7,750.00		31,000.00		31,000.00	0.00%	71.00%	New program. Contract execution pending.
YMCA of S FL	215,565.00	170,530.30	2,586,780.00	1,364,981.08	1,221,798.92	52.77%	71.00%	Low Enrollment due to COVID-19.
Motivational Edge	4,243.00	655.89	50,909.00	11,092.43	39,816.57	21.79%	71.00%	Low Enrollment due to COVID-19.
Unallocated LEAP High School			64,554.00		64,554.00	0.00%		
Total LEAP High School	320,274.00	224,299.39	3,880,080.00	1,949,889.35	1,930,190.65	50.25%		
Youth Employment								
CareerSource Broward	664,276.00	472,827.80	2,517,041.00	613,356.97	1,903,684.03	24.37%	75.00%	Summer program.
Total Youth Employment	664,276.00	472,827.80	2,517,041.00	613,356.97	1,903,684.03	24.37%		
PEACE								
Community Based Connection FS Alex Rebb	40,833.00	36,029.57	490,000.00	306,825.12	183,174.88	62.62%	75.00%	Low enrollment due to COVID-19.
Crockett Foundation, Inc	20,258.00	20,652.90	243,100.00	164,197.05	78,902.95	67.54%	75.00%	
Harmony Development Ctr, Inc	14,750.00	9,905.35	177,000.00	86,174.93	90,825.07	48.69%	75.00%	Low enrollment due to COVID-19.
Smith Community MH	43,562.00	34,313.94	522,750.00	316,595.69	206,154.31	60.56%	75.00%	Low enrollment due to COVID-19.
Total PEACE	119,403.00	100,901.76	1,432,850.00	873,792.79	559,057.21	60.98%		
Youth Leadership Development								
First Call for Help	2,500.00	2,500.00	30,000.00	22,500.00	7,500.00	75.00%	75.00%	
FL Children's 1st	569.00	400.00	6,822.00	4,300.00	2,522.00	63.03%	75.00%	Lower expenses due to COVID-19
FLITE (FT Laud Indepen Training & Education)	6,250.00		75,000.00	38,881.27	36,118.73	51.84%	75.00%	Pending June invoice.
Unallocated Yth Leadership Development			203.00		203.00	0.00%		
Total Youth Leadership Development	9,319.00	2,900.00	112,025.00	65,681.27	46,343.73	58.63%		
Diversion Programs								
Broward Sheriff's Office	66,436.00		797,236.00	294,826.43	502,409.57	36.98%	75.00%	Pending invoices. TA provided.
Camelot CC	28,895.00		346,735.00	103,714.65	243,020.35	29.91%	75.00%	Pending invoices. TA provided.
Harmony Development Ctr, Inc	18,989.00	15,016.28	227,964.00	135,146.03	92,817.97	59.28%	75.00%	Low referrals.
Henderson Behavioral Health	30,581.00	21,653.48	366,986.00	187,358.70	179,627.30	51.05%	75.00%	Low referrals.
Juliana Gerena & Assoc. Program	31,478.00	28,117.41	370,248.00	258,747.42	111,500.58	69.88%	75.00%	
Memorial Healthcare Sys	49,625.00		595,509.00	376,016.56	219,492.44	63.14%	75.00%	Low referrals. Pending June invoice.
PACE Center for Girls	17,928.00	15,891.76	215,133.00	146,565.29	68,567.71	68.13%	75.00%	
Smith Mental Health Association.	29,294.00	29,952.64	351,529.00	237,949.31	113,579.69	67.69%	75.00%	
Urban League of BC	25,449.00		305,388.00	139,118.02	166,269.98	45.55%	75.00%	Pending invoices. TA provided.
Training			25,000.00		25,000.00	0.00%		Trainings to be scheduled for 1st & 2nd qtr.



Children's Services Council of Broward County
Program Expenditures By Goals
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For the Ten Month Period Ended July 31, 2021

	June Budget	June Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ June	Comments
<i>Total Diversion Programs</i>	298,675.00	110,631.57	3,601,728.00	1,879,442.41	1,722,285.59	52.18%		
Total Yth Development & Juvenile Div	1,974,902.00	1,432,751.28	18,535,063.00	9,076,072.91	9,458,990.09	48.97%		
<i>Independent Living Program</i>								
Broward Education Foundation			17,250.00		17,250.00	0.00%	75.00%	Contract pending; C.A. 5.20.21
Camelot CC	34,773.00	24,209.86	417,286.00	221,458.16	195,827.84	53.07%	75.00%	Utilization impacted by COVID-19. Staff vacancy.
FLITE (FT Laud Indepen Training & Education)	15,031.00		180,381.00	114,119.53	66,261.47	63.27%	75.00%	Pending June invoice. TA provided.
Gulf Coast CC	40,833.00		494,890.00	313,005.57	181,884.43	63.25%	75.00%	Pending June invoice. TA provided.
HANDY	61,387.00	50,275.70	736,650.00	437,703.72	298,946.28	59.42%	75.00%	Utilization impacted by COVID 19
Harmony Development Ctr, Inc	33,856.00	28,831.81	408,286.00	254,881.70	153,404.30	62.43%	75.00%	Utilization impacted by COVID 19
Henderson Beh Hlth -Wilson Gardens	13,740.00	8,883.38	239,887.00	110,436.69	129,450.31	46.04%	75.00%	Utilization impacted by COVID-19. Staff vacancy.
HOMES FS KIDS HYT	8,485.00	6,414.10	101,818.00	71,276.83	30,541.17	70.00%	75.00%	
Memorial Healthcare Sys	34,601.00	58,994.70	686,530.00	534,346.31	152,183.69	77.83%	75.00%	
Museum of Discovery/Science	8,311.00	13,487.75	99,726.00	78,446.70	21,279.30	78.66%	75.00%	
PACE Center for Girls	22,781.00	20,037.55	274,375.00	200,951.91	73,423.09	73.24%	75.00%	
SunServe	33,285.00	30,870.92	399,421.00	261,754.32	137,666.68	65.53%	75.00%	
Consultant			25,000.00		25,000.00	0.00%		TIP training being scheduled.
<i>Total Independent Living Program</i>	307,083.00	242,005.77	4,081,500.00	2,598,381.44	1,483,118.56	63.66%		
Total Independent Living	307,083.00	242,005.77	4,081,500.00	2,598,381.44	1,483,118.56	63.66%		
<i>Subsidized Childcare</i>								
Early Learning Coalition	357,737.00	109,055.65	4,592,850.00	2,238,019.10	2,354,830.90	48.73%	75.00%	Payer of last resort
Early Learning Coalition - Vul Pop	334,820.00	160,162.24	4,017,850.00	1,225,377.83	2,792,472.17	30.50%	75.00%	Payer of last resort
Early Learning Coalition - Unallocated			268,689.00		268,689.00	0.00%		Amendment no longer needed
<i>Total Subsidized Childcare</i>	692,557.00	269,217.89	8,879,389.00	3,463,396.93	5,415,992.07	39.00%		
<i>Training/TA Preschool Teachers</i>								
Family Central w KID	75,006.00	66,657.12	900,073.00	614,931.77	285,141.23	68.32%	75.00%	
<i>Total Training/TA Preschool Teachers</i>	75,006.00	66,657.12	900,073.00	614,931.77	285,141.23	68.32%		
<i>Grade Level Reading</i>								
Children's Literacy Initiative	67,350.00	67,350.00	117,350.00	67,350.00	50,000.00	57.39%		
Kidvision	25,250.00	25,250.00	101,000.00	101,000.00	-	100.00%		
Reading & Math	20,024.00	16,947.80	180,224.00	179,843.23	380.77	99.79%	100.00%	Program sunsetted June 2021.
Volunteer Broward	7,231.00	7,028.86	91,095.00	66,732.51	24,362.49	73.26%	75.00%	
Broward Reads for the Record Supplies-Books			127,090.00		127,090.00	0.00%		
Broward Reads Initiative		994.61	30,061.00	10,850.23	19,210.77	36.09%		Event held in the summer.
Countdown to Kindergarten			1,495.00	1,495.00	-	100.00%		
Reading & Math			34,612.00		34,612.00	0.00%		Reserved for August & September C.A. 5.20.21
<i>Total Grade Level Reading</i>	119,855.00	117,571.27	682,927.00	427,270.97	255,656.03	62.56%		
Total Literacy Early Education	887,418.00	453,446.28	10,462,389.00	4,505,599.67	5,956,789.33	43.06%		
<i>Adoptive/Foster Parent Recruit</i>								
Forever Families/Gialogic	15,021.00	15,020.83	180,250.00	135,187.47	45,062.53	75.00%	75.00%	
Heart Gallery of Broward	3,737.00	3,737.58	44,851.00	33,638.22	11,212.78	75.00%	75.00%	
<i>Total Adoptive/Foster Parent Recruit</i>	18,758.00	18,758.41	225,101.00	168,825.69	56,275.31	75.00%		
<i>Legal Issues / Adoption</i>								
Legal Aid of Broward County	173,483.00		1,956,818.00	1,118,181.06	838,636.94	57.14%	75.00%	Pending June invoice.
Unallocated - Legal Rep child welfare			157,249.00		157,249.00	0.00%		
<i>Total Legal Issues / Adoption</i>	173,483.00	-	2,114,067.00	1,118,181.06	995,885.94	52.89%		
<i>Expedite Permanency</i>								
Henderson Behavioral Health	5,090.00	5,600.32	61,091.00	44,038.88	17,052.12	72.09%	75.00%	
<i>Total Expedite Permanency</i>	5,090.00	5,600.32	61,091.00	44,038.88	17,052.12	72.09%		
Total Child Welfare System Support	197,331.00	24,358.73	2,400,259.00	1,331,045.63	1,069,213.37	55.45%		



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Ten Month Period Ended July 31, 2021

	June Budget	June Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ June	Comments
<i>Leadership/ Quality in OOS Prog</i>								
FLCSC / MOTT-Lev			10,000.00	10,000.00	-	100.00%	75.00%	Annual payment.
<i>Total Leadership/ Quality in OOS Prog</i>	-	-	10,000.00	10,000.00	-	100.00%		
<i>Out-of-School</i>								
Advocacy Network on Disabilities	8,739.00	5,603.05	104,873.00	64,133.20	40,739.80	61.15%	70.00%	
After School Program	331,435.00	149,401.07	3,977,224.00	1,063,924.28	2,913,299.72	26.75%	70.00%	Under enrollment due to COVID-19.
Boys & Girls Club	92,862.00		1,114,344.00	241,787.25	872,556.75	21.70%	70.00%	Under enrollment due to COVID-19. Pending Jun invoice
Hallandale CRA			618,254.00	617,886.90	367.10	99.94%	100.00%	
Hallandale, City of	13,614.00		163,368.00	85,466.99	77,901.01	52.32%	70.00%	Pending June invoice.
Hollywood Beach CRA			228,665.00	228,665.00	-	100.00%	100.00%	
Hollywood, City of	48,581.00	66,489.10	582,977.00	222,500.49	360,476.51	38.17%	70.00%	Under enrollment due to COVID-19.
Kids In Distress	16,342.00	17,049.52	196,112.00	154,792.10	41,319.90	78.93%	70.00%	
Miramar, City of	10,176.00	2,285.13	122,111.00	20,080.37	102,030.63	16.44%	70.00%	Under enrollment due to COVID-19.
New Mirawood -FS KIDS -MOST	24,404.00	18,779.56	292,857.00	118,632.00	174,225.00	40.51%	70.00%	Under enrollment due to COVID-19.
Soref JCC	28,636.00	30,838.87	343,633.00	167,371.43	176,261.57	48.71%	70.00%	Under enrollment due to COVID-19.
Sunshine Aftercare Program	127,533.00	105,193.05	1,530,400.00	683,771.41	846,628.59	44.68%	70.00%	Under enrollment due to COVID-19.
YMCA /w Deerfield CRA	313,136.00		3,757,642.00	1,394,471.67	2,363,170.33	37.11%	70.00%	Under enrollment due to COVID-19. Pending Jun invoice
Comm After School/w Margate CRA	64,350.00		772,202.00	316,741.29	455,460.71	41.02%	70.00%	Under enrollment due to COVID-19. Pending Jun invoice
Back to School Supplies	115,383.00	157,200.00	130,155.00	171,971.60	(41,816.60)	132.13%		See Issue Paper for details
Consultant	5,575.00	5,575.00	70,400.00	20,725.00	49,675.00	29.44%		Trainings are being scheduled.
<i>Total Out-of-School</i>	1,200,766.00	558,414.35	14,005,217.00	5,572,920.98	8,432,296.02	39.79%		
<i>Summer Program</i>								
Lauderdale Lakes, City of	29,190.00		87,570.00		87,570.00	0.00%	75.00%	Pending summer invoices.
New Hope World Outreach	35,404.00	24,599.84	106,212.00	36,161.41	70,050.59	34.05%	35.00%	Summer Only Programs
Urban League of BC	31,872.00	22,022.85	95,616.00	24,020.61	71,595.39	25.12%	35.00%	Summer Only Programs
West Park, City of	18,057.00		61,117.00		61,117.00	0.00%	35.00%	Pending summer invoices.
Unallocated MOST SO			47,597.00		47,597.00	0.00%		
<i>Total Summer Program</i>	114,523.00	46,622.69	398,112.00	60,182.02	337,929.98	15.12%		
Total Out-of-School Time	1,315,289.00	605,037.04	14,413,329.00	5,643,103.00	8,770,226.00	39.15%		
<i>School Health</i>								
Sierra/w Coral Springs CRA		58,022.32	1,747,210.00	1,104,112.64	643,097.36	63.19%	75.00%	CRA \$ will be acct for at year end.
Unallocated-School Health			126,292.00		126,292.00	0.00%		
<i>Total School Health</i>	-	58,022.32	1,873,502.00	1,104,112.64	769,389.36	58.93%		
<i>Water Safety/Drowning Prevention</i>								
Brow Health-Prevent Infant/Toddler Drowning	22,717.00	18,501.72	272,608.00	124,392.99	148,215.01	45.63%	75.00%	Lower expenses resulting from working virtually.
Swim Central/Broward County	57,315.00		687,782.00	31,729.20	656,052.80	4.61%	75.00%	Pool closures due to COVID-19. Pending Jun invoice.
Marketing Campaign	25,000.00	25,000.00	28,000.00	27,561.00	439.00	98.43%	100.00%	
<i>Total Water Safety/Drowning Prevention</i>	105,032.00	43,501.72	988,390.00	183,683.19	804,706.81	18.58%		
<i>Kid Care Insurance Outreach</i>								
Kid Care Outreach / BC Health Dept.	41,263.00	51,310.24	495,157.00	339,383.25	155,773.75	68.54%	75.00%	
<i>Total Kid Care Insurance Outreach</i>	41,263.00	51,310.24	495,157.00	339,383.25	155,773.75	68.54%		
Total Physical Health Services	146,295.00	152,834.28	3,357,049.00	1,627,179.08	1,729,869.92	48.47%		
<i>Screening/ Assessment/ Support</i>								
BRHPC-Healthy Families Broward	174,749.00	158,447.64	2,097,003.00	1,147,788.55	949,214.45	54.73%	75.00%	Staff vacancies continue.
<i>Total Screening/ Assessment/ Support</i>	174,749.00	158,447.64	2,097,003.00	1,147,788.55	949,214.45	54.73%		
<i>Support Mothers w/ Maternal Dep</i>								
Healthy Mothers/ Babies	46,776.00	45,088.37	561,323.00	384,171.47	177,151.53	68.44%	75.00%	
Memorial Healthcare Sys	42,528.00	52,891.17	510,350.00	404,971.47	105,378.53	79.35%	75.00%	
<i>Total Support Mothers w/ Maternal Dep</i>	89,304.00	97,979.54	1,071,673.00	789,142.94	282,530.06	73.64%		



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Ten Month Period Ended July 31, 2021

	June Budget	June Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ June	Comments
<i>Improve Fetal/Infant Mortality</i>								
Broward Healthy Start-SAFE SLEEP	16,886.00	16,288.23	202,636.00	137,453.45	65,182.55	67.83%	75.00%	
<i>Total Improve Fetal/Infant Mortality</i>	16,886.00	16,288.23	202,636.00	137,453.45	65,182.55	67.83%		
Total Maternal & Child Health	280,939.00	272,715.41	3,371,312.00	2,074,384.94	1,296,927.06	61.53%		
<i>SN-After School/ Summer Program</i>								
After School Programs/ Quest	40,283.00	20,910.67	483,399.00	147,951.73	335,447.27	30.61%	68.00%	Under enrollment due to COVID-19.
Ann Storck Center	23,321.00	17,114.79	279,852.00	128,465.23	151,386.77	45.90%	68.00%	Under enrollment due to COVID-19.
ARC, INC	135,991.00	77,116.65	1,631,894.00	641,985.71	989,908.29	39.34%	68.00%	Under enrollment due to COVID-19.
Broward Children's Center	53,941.00	79,592.55	647,291.00	394,094.13	253,196.87	60.88%	68.00%	
Ctr for Hearing FS KIDS-MOST SN	23,332.00	24,256.84	279,982.00	126,690.12	153,291.88	45.25%	68.00%	Under enrollment due to COVID-19.
JAFCO - MOST	147,863.00		495,199.00	50,766.10	444,432.90	10.25%	68.00%	Pending summer invoices.
Pembroke Pines, City of			104,251.00		104,251.00	0.00%		Program will not be operational in Summer.
Smith Community MH	76,116.00	73,316.78	913,402.00	528,874.86	384,527.14	57.90%	68.00%	Under enrollment due to COVID-19.
United Cerebral Palsy	60,807.00		729,686.00	373,664.57	356,021.43	51.21%	68.00%	Pending June invoice.
YMCA of S FL	381,489.00		4,577,866.00	1,808,643.69	2,769,222.31	39.51%	68.00%	Under enrollment due to COVID-19. Pending Jun invoice
Unallocated After School/Summer Program			164,944.00		164,944.00	0.00%		
<i>Total SN-After School/ Summer Program</i>	943,143.00	292,308.28	10,307,766.00	4,201,136.14	6,106,629.86	40.76%		
<i>STEP</i>								
ARC, INC	35,801.00	27,143.22	429,600.00	246,595.46	183,004.54	57.40%	56.00%	
Ctr for Hearing FS KIDS-STEP	22,540.00	19,914.08	270,480.00	127,027.98	143,452.02	46.96%	56.00%	
Smith Community MH	24,834.00	11,064.35	298,008.00	94,730.07	203,277.93	31.79%	56.00%	Low enrollment due to COVID-19.
United Cerebral Palsy	68,989.00	105,622.69	827,868.00	433,711.80	394,156.20	52.39%	56.00%	
YMCA of S FL	58,884.00	73,487.50	706,608.00	323,380.53	383,227.47	45.77%	56.00%	Low enrollment due to COVID-19.
<i>Total STEP</i>	211,048.00	237,231.84	2,532,564.00	1,225,445.84	1,307,118.16	48.39%		
<i>Information/Referral Ntwk</i>								
First Call for Help BH	52,600.00	42,338.11	624,719.00	440,377.09	184,341.91	70.49%	75.00%	
First Call for Help SN	68,428.00	86,113.68	810,586.00	511,760.48	298,825.52	63.13%	75.00%	Subcontractor vacancy filled. Upward trend anticipated
<i>Total Information/Referral Ntwk</i>	121,028.00	128,451.79	1,435,305.00	952,137.57	483,167.43	66.34%		
<i>Respite Services-BREAK</i>								
Memorial Healthcare Sys (BH)	7,338.00	8,817.47	85,586.00	60,679.95	24,906.05	70.90%	75.00%	
Smith Community MH	7,334.00	5,305.03	88,005.00	46,344.99	41,660.01	52.66%	75.00%	Under enrolled due to COVID-19.
<i>Total Respite Services-BREAK</i>	14,672.00	14,122.50	173,591.00	107,024.94	66,566.06	61.65%		
Total Physical/Developmental/BH Need	1,289,891.00	672,114.41	14,449,226.00	6,485,744.49	7,963,481.51	44.89%		
<i>Eliminate Bullying and Choose Peace</i>								
United Way - Choose Peace	3,731.00	3,100.08	44,775.00	28,458.09	16,316.91	63.56%	75.00%	Staff on FMLA
<i>Total Eliminate bullying and Choose Peace</i>	3,731.00	3,100.08	44,775.00	28,458.09	16,316.91	63.56%		
Total Child Safety	3,731.00	3,100.08	44,775.00	28,458.09	16,316.91	63.56%		
Grand Total Service Goals	7,751,275.00	4,829,301.80	92,640,418.00	43,452,171.18	49,188,246.82	46.90%		
System Goals:								
<i>Single Point of Entry</i>								
First Call for Help	40,433.00	30,778.12	425,100.00	256,347.49	168,752.51	60.30%		
<i>Total Single Point of Entry</i>	40,433.00	30,778.12	425,100.00	256,347.49	168,752.51	60.30%		
<i>Leadership/Resources-Strategic</i>								
CCB-SE FL Common Eligibility Unit			10,000.00	10,000.00	-	100.00%		
Dues/Fees			450.00	450.00	-	100.00%		
Consultant	2,000.00	1,811.90	35,899.00	19,496.38	16,402.62	54.31%		
Unallocated-Strategic Plan			31,051.00		31,051.00	0.00%		
<i>Total Leadership/Resources-Strategic</i>	2,000.00	1,811.90	77,400.00	29,946.38	47,453.62	38.69%		



**Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Ten Month Period Ended July 31, 2021**

	June Budget	June Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ June	Comments
<i>Reporting Application Software</i>								
Taoti Creative	690.00	690.00	27,080.00	23,370.00	3,710.00	86.30%		
SAS			19,938.00	8,686.66	11,251.34	43.57%		
Software			55,468.00	2,072.00	53,396.00	3.74%		
Web hosting	5,000.00	5,000.00	60,000.00	50,000.00	10,000.00	83.33%		
DS-Software as Service			78,823.00	78,823.00	-	100.00%		
Total Reporting Applicatin Software	5,690.00	5,690.00	241,309.00	162,951.66	78,357.34	67.53%		
<i>Improve Provider Reporting</i>								
Unallocated- Improve Reporting			70,000.00		70,000.00	0.00%		
Total Improve Provider Reporting	-	-	70,000.00	-	70,000.00	0.00%		
<i>Integrated Data System</i>								
Unallocated - Integrated data system			20,000.00		20,000.00	0.00%		
Total Integrated Data System	-	-	20,000.00	-	20,000.00	0.00%		
Total Improve Coordination/Child Service	48,123.00	38,280.02	833,809.00	449,245.53	384,563.47	53.88%		
<i>Sponsorships</i>								
Nova/SE University			7,500.00		7,500.00	0.00%		
Sponsorship	1,000.00	1,000.00	35,000.00	11,060.00	23,940.00	31.60%		
Sponsorship-High Traffic			38,500.00	18,000.00	20,500.00	46.75%		
Total Sponsorships	1,000.00	1,000.00	81,000.00	29,060.00	51,940.00	35.88%		
<i>Educate Taxpayers</i>								
BECON			31,600.00	4,860.00	26,740.00	15.38%		
MNetwork	1,250.00	1,250.00	110,000.00	42,130.50	67,869.50	38.30%		
Marketing	9,005.00	17,342.73	471,200.00	315,627.32	155,572.68	66.98%		
Printing			5,000.00		5,000.00	0.00%		
Sponsorships			140,700.00	98,490.00	42,210.00	70.00%		
Outreach Materials			23,790.00	23,790.00	-	100.00%		
Unallocated-Educate Tax			10.00		10.00	0.00%		
Total Educate Taxpayers	10,255.00	18,592.73	782,300.00	484,897.82	297,402.18	61.98%		
<i>Advocacy/ Outreach</i>								
FLCSC Dues			80,000.00	80,000.00	-	100.00%		
Registration	325.00	325.00	524.00	973.00	(449.00)	185.69%		
Travel	392.00	727.10	16,102.00	2,186.86	13,915.14	13.58%		
Total Advocacy/Outreach	717.00	1,052.10	96,626.00	83,159.86	13,466.14	86.06%		
<i>Pub Communication w Special Needs Pop</i>								
ADA remediation			80,000.00	2,577.00	77,423.00	3.22%		
Special Needs Interpreter	850.00	850.00	19,000.00	8,585.00	10,415.00	45.18%		
Unallocated-Public Comm w/Spec			14,700.00		14,700.00	0.00%		
Total Pub Communication w Sp Pop	850.00	850.00	113,700.00	11,162.00	102,538.00	9.82%		
Total Public Awareness & Advocacy	12,822.00	21,494.83	1,073,626.00	608,279.68	465,346.32	56.66%		
<i>Maximize Leveraged Funds</i>								
Consultant			30,000.00		30,000.00	0.00%		To be used as needed.
Total Maximize Leveraged Funds	-	-	30,000.00	-	30,000.00	0.00%		
Total Leveraging Resources	-	-	30,000.00	-	30,000.00	0.00%		
Grand Total System Goals	60,945.00	59,774.85	1,937,435.00	1,057,525.21	879,909.79	54.58%		
Unallocated General			887,477.00		887,477.00			
Program Goals Grand Total	\$ 7,812,220.00	\$ 4,889,076.65	\$ 95,465,330.00	\$ 44,509,696.39	\$ 50,955,633.61	46.62%		



Children's Services Council of Broward County
Notes to the Financial Statements
July 31, 2021

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, and the Florida Palm (formerly the Florida Education Investment Trust Fund) accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method.
- (4) Includes various pending contracts not yet encumbered such as new initiatives, Summer 2021, new RFP's occurring during the year, and other pending initiatives and items that do not lend themselves to be encumbered.
- (5) The reserved for administrative costs include projected expenditure for salary, fringe, travel, supplies, etc. for FY 2020/21
- (6) Fund Balance committed for Building Fund to prepare for future growth.
- (7) Unassigned fund balance represents the residual fund balance that has not been assigned to other funds, and is not restricted, committed or assigned for specific purposes within the General Fund. Unassigned fund balance changes as revenue is received and actual expenditures are incurred.
- (8) The interest earnings varied widely from the prior fiscal year due to timing of maturing instruments. Interest is not recognized until the instrument has fully matured.
- (9) Title IVE is a reimbursement grant from the State. The CSC does not bill and the State does not reimburse at consistent times throughout the year. Therefore, year-to-year comparisons are not aligned. Title IVE revenue reflects billing through May 31, 2021.
- (10) The AEAP revenue reflects billing through May 31, 2021.
- (11) The details of the program services expenditures are reported in the "Program Expenditure By Goals Report", which starts on page 6. The expenditures on the "Program Expenditure By Goals Report" run a month behind as invoices are due the 10th of the month following service delivery. Therefore, amounts reflected in the "Current Month" are primarily program supports which are expensed as they occur. The Program expenditures incurred in the prior month and billed in the current month are reflected in the YTD column and broken down by contract in the "Program Expenditure By Goals Report",
- (12) The accumulating balance in the Building Operations Budget to Actual is aggregating a reserve for capital improvements to be used as necessary.
- (13) The Ft Lauderdale Beach CRA ended which resulted in savings of \$445, 000. The Hollywood Beach CRA TIF reduction resulted in savings of \$367,000.

TAB 26

For Council Meeting August 19, 2021

Issue:	CSC Monthly Purchases for Administrative Operations
Action:	<ol style="list-style-type: none">1. Approve CSC Monthly/Annual Purchases for August 20212. Approve CSC Monthly/Annual Purchases for FY 2021/2022
Budget Impact:	See attached Reports

Background: The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

Current Status: In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc. for the month of August, 2021. To facilitate reviewing the various purchases, staff has segregated the items into various categories. All purchases listed are with the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for **any** expenditure is available upon request.

Additionally, due to contractual timing issues for items beginning Oct 1st, this packet includes a partial list of Administrative and Programmatic purchases for the upcoming fiscal year 2021/22. Since most of these are annual amounts which get paid monthly or are blanket POS which are issued but only expended as needed, we have only included back-up for those items exceeding \$75,000.

A comprehensive list of FY 2021/22 purchases will be presented in September.

Recommended Action: Approve CSC Monthly/Annual Purchases.



List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
August 19, 2021

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
Purchase Orders (less than \$10,000):			
CDW-G	Dell Monitors (10 @ \$263.74)	\$ 2,637.40	
CDW-G	Microsoft Developer Network (MSDN)	\$ 999.00	Renewal every two years
Ferguson	Facility Supplies	\$ 1,500.00	Blanket PO; Paid as Needed
Lenovo	Notebook ThinkPad (5 @ \$1,381)	\$ 6,905.00	New Employees
NABCO	Office Building Front Door Repair	\$ 806.00	
Paul H. Brooks Publishing	ASQ Subscription	\$ 1,133.00	Annual Renewal
Pye Barker	Fire Extinguisher Six Year Inspection	\$ 1,092.00	
TechSmith	Snagit (30 Users @ \$32.21/User)	\$ 967.00	
Program Related Purchases:			
Amazon	Gift Cards for Girl's Virtual Summit	\$ 212.00	System Goal 1.2.1
Five Below	Boutique Bags (1,500 @ \$.25)	\$ 375.00	Service Goal 7.1.2
Corporate Graffiti	Hand Sanitizer (3,000 @ \$1.36)	\$ 4,080.00	Service Goal 2.2.1
Langworld	Creole and Spanish Translation of English Source Document	\$ 2,000.00	System Goal 2.1.2
Employee Travel and Training:			
Sue Gallagher	FL Health Equity Curriculum Advisory Board Mtg; July 20-21, 2021; Orlando, FL	\$ 119.00	
Jennifer Fletcher	Legal Seminar; July 22, 2021; Davie, FL	\$ 55.00	
Carl Dasse	Understanding and Implementing InterOptimability; July 26-Aug 18, 2021; Webinar	\$ 295.00	
Meg Wallace; Megan Turetsky	Florida Afterschool Network Quarterly Meeting; Aug 5-6, 2021; Orlando, FL	\$ 1,005.00	
Jennifer Fletcher; Michelle Hamilton	Diversity, Equity and Inclusion Half-Day Conference; Aug 11, 2021; Fort Lauderdale	\$ 50.00	
Carl Dasse	Managing Information Privacy and Consent; Aug 19-Sep 30, 2021; Webinar	\$ 295.00	
Trainers/Materials (Service Goal 1.1.X) (Provider names and courses may be subject to change):Instructor Led Unless Otherwise Indicated			
Charlene Grecsek	Trauma	\$ 300.00	
Programmatic Monitoring Training: MOST (including ID badge renewals as necessary)			
Amber Gross	MOST Training	\$ 100.00	
Arlene Connelly	MOST Training	\$ 150.00	
Caleine Ajusma	MOST Training	\$ 150.00	
Carol Atkinson	MOST Training	\$ 150.00	
Elizabeth Holste	MOST Training	\$ 100.00	
Jennifer Dunham	MOST Training	\$ 150.00	
Jessica Dryden	MOST Training	\$ 100.00	
Joanne Joicin	MOST Training	\$ 150.00	
Joseph Gardiner	MOST Training	\$ 100.00	
Kimberly Rhoden	MOST Training	\$ 100.00	
Melanie Acosta	MOST Training	\$ 150.00	
Sharhonda Walker	MOST Training	\$ 150.00	
Sheila Lamarre	MOST Training	\$ 150.00	
Tracy Nix	MOST Training	\$ 100.00	
Youth Impact, Inc.	MOST Training	\$ 100.00	
Wynn Goodson	MOST Training	\$ 100.00	
Misc. (New Consultant Badges)		\$ 800.00	
Sponsorship			
Women at the Well - Broward	Get FAFSA Ready Workshop; September 25, 2021; Deerfield Beach	\$ 995.00	This event is a four hour workshop dedicated to assisting students and families on how to complete the Free application for Federal Student Aid (FAFSA).
Women of Color Empowerment Institute	Women of Color Empowerment Conference; September 11, 2021; Fort Lauderdale	\$ 5,000.00	This event is a one-day in person socially distanced conference that will focus specifically on Social Justice in America. The conference will focus on many issues, including environmental justice, health care disparities and prioritizing mental health. (High Traffic Sponsorship)



List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
 Submitted to the Children's Services Council
 FOR FY 21/22

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
Administrative Purchase Orders (less than \$75,000):			
Acordis	VMware Virtualized Server	\$ 7,416	Annual Support/Subscription
American Bankers Insurance Co of FL	Flood Insurance	\$ 4,228	Annual Renewal
GovConnection	APC Maintenance	\$ 3,295	Annual Maintenance
Environmental Systems Research Institute	ArcGIS Desktop Basic	\$ 1,200	Annual Renewal
FedResults	Tableau License Renewal	\$ 7,000	Annual Renewal
IBM	SPSS Statistics - 6 Users	\$ 6,101	Annual Support/Subscription
Information Consultants	Laserfiche Annual Maintenance and Consulting	\$ 14,650	Annual Maintenance; Consulting
Mimecast	Email Management Enterprise; Compliance Security and Secure File Send	\$ 8,116	Annual Renewal
NYHart	Actuarial Review	\$ 3,700	Annual Update
Qualtrics Lab	Research and Survey Tool	\$ 13,000	Annual Renewal
RDT Solutions	Arcserve Licenses	\$ 2,717	Annual Maintenance
Singlewire Software	Warranty for Phone's Paging System	\$ 1,538	Annual Renewal
Zipdata.net	Zipdata Backup	\$ 3,600	Annual Renewal
Zoho Corporation	Manage Engine Desktop	\$ 4,100	Annual Renewal
Sponsorship			
Broward College	The Village Squire; Oct 27, 2021, Feb 23, 2022, April 27, 2022; TBD	\$ 525.00	This request will cover the costs of 15 Broward College students to attend three Village Squire debates (5 students per debate) with a premise to have a civil discussion on a topic so that our community, and especially our youth, can understand why each panelist believes what they do about the topic.
Cleft of the Rock	Grande COP (Conversations of Parenting); October 15, Deerfield Beach	\$ 1,000.00	This event will provide dinner and childcare to large groups while discussing issues parents face and brainstorm ways to overcome these issues.
Deliver the Dream	Fall Fishing Classic; October 16; Various Fishing Sites	\$ 1,000.00	An event intended to introduce families to the hobby of fishing in order to promote a healthy way of life. The goal is to accommodate 30 families by providing each child with a fishing pole and other items to complete their fishing experience.

TAB 27

For Council Meeting August 19, 2021

System Goal	SYS 1.2 Research and Evaluate Systems of Care.
Objective:	SYS 1.2.3 Collaborate with community partnerships to promote child and family research initiatives.
Issue:	SNAC Community Assessment Update
Action:	For Your Information Only.
Budget Impact:	None

Background: In April 2018, the Council approved \$50,000 for updating the Special Needs System of Care Assessment, originally completed in 2005. At the May 2018 Council meeting, the Council approved receipt of \$12,000 from Broward Behavioral Health Coalition, \$10,000 from Broward County Human Services Department and \$3,000 from United Way to fund the Behavioral Health portion of the community needs assessment for a total of \$75,000. QQ Research Consultants were awarded the contract and in April 2019, they submitted a final report with their findings and recommendations to improve community outcomes, the service delivery system, funded programs, and policies related to the well-being of children and youth with special and behavioral health needs. Key topics addressed in the research included access to care, customer service, training, and care coordination.

The results of the Special Needs System of Care Assessment indicated the following needs: increasing awareness of the 2-1-1 Special Needs Resource Directory; continuing to address the Pre-K ESE school waiting list; restructuring the SNAC committees to focus on Education & Awareness, Program & Parent Support, and Policy & Systems; and providing more training to individuals working with the special needs population.

Current Status: To robustly address the assessment's findings, the SNAC committees created an action plan with specific objectives and timelines. The committees were restructured to allocate resources and time more effectively. While the COVID-19 pandemic continues to affect the plan's implementation, committee members are still working on accomplishing the objectives where possible. Highlights of progress made so far include the following:

- The Education & Awareness subcommittee continues to work with 211 Broward on the Special Needs Connections website including an upcoming parent focus group to view the redesign of the website and obtain feedback. The subcommittee completed a 211 Broward Awareness Survey with CSC Research staff. Results indicated that 47% of parents/caregivers are familiar with 211 Broward, a 19% increase from the 2019 results. The committee will implement specific outreach efforts based on survey results that indicated areas or schools with low awareness.
- The Program & Parent Support subcommittee received additional community feedback indicating a lack of awareness of disability trainings offered in the county. The subcommittee created a detailed list of trainers and topics to disseminate across the SNAC and system of care providers. The subcommittee is also addressing the intersectionality of race and disabilities by providing a training series, Multiculturalism and Autism, starting in August 2021.
- The Policy & Systems subcommittee is focusing on racial equity and has added an “Advancing Racial Equity” agenda item to its meetings to develop members’ understanding of racial equity. The subcommittee supported a new SNAC co-chair who has experience advocating for children of color with special needs.
- With the ongoing COVID-19 pandemic, the SNAC co-chairs will work with the CSC Research staff to survey the ongoing needs of the parents and system of care partners. The survey will ask respondents about their current needs and supports and their efforts in locating resources.
- The SNAC had two presentations to assist providers in connecting families with resources including the 911 Special Needs Registry and the Broward County Community Action Agency which provides mortgage and rental assistance.
- In partnership with school or community agencies, the SNAC has supported various community events and meetings, including: the Broward ESE Advisory Council's Annual Parent Resource Fair held in partnership with 211 Broward, the Employment Task Force in partnership with CSC, the Broward Transition Interagency Team, the Family Care Council Area 10, and the Autism Multicultural Collective Initiative. The events raise awareness in the special needs community and facilitators are appreciative of SNAC participation and support.

Recommended Action: For Your Information Only.

TAB 28

**The Broward Reads Coalition - Campaign for Grade-Level Reading
Meeting Minutes
June 2, 2021**

9:30 a.m.

Meeting conducted via Zoom

I. Welcome and Introductions

The meeting was called to order at 9:34 a.m. Commissioner Beam Furr asked meeting attendees to introduce themselves.

II. Updates

a) Early Learning Coalition (Renee Jaffe)

Broward Bookworms: The program was launched two weeks ago and will distribute free book packages to Broward County families with children ages birth to five. The packages will be sent directly to registered families by Scholastic and will include activities that correspond to the books. Over 5,000 families have signed up for over 6,000 book packets. Books will be available in both English and Spanish with some being bilingual.

School Readiness Waitlist Update: Miss Jaffe reported that the team continues to move children off the waitlist. The ELC has surpassed 1,800 children and so are on target to hit the goal of 2,000. Parents are on the waitlist for approximately only two months and families continue to sign up which show the need of the program. She shared that the agency continues to do outreach to spread awareness of the program and further, that there may be new eligibility criterion based on some new Federal legislation.

Legislative Update: Many early learning advocates have been pushing for a more robust VPK program with different accountability measures which can be monitored from pre-K all the way through to grade school. That legislation was passed. This will see the inclusion of program assessments (Kindergarten Readiness tool) to measure teacher/child interaction in the classroom. The changes will require additional training and will be rolled out in phases over the new few years.

b) Broward County Public Schools (Lori Canning; Dan Gohl)

Dan Gohl reported that BCPS is working on submitting their list to the State of planned expenditures for Elementary and Secondary School Emergency Relief Fund (ESSER) funds. County schools will get approximately \$260M and BCPS has authorization of about \$210M. The school board will convene on January 22nd to discuss the allocation.

American Recovery Plan\$ update: Mr. Gohl provided an update on the American Recovery Plan funding and will advise when additional information will be available.

Legislative Update: Cameras in Self-Contained ESE Classrooms: The state of Florida will be conducting a 3-year pilot program which allows students in self-contained classrooms to have their parents request full time audio visual monitoring of the self-contained classrooms. The anticipated roll out for public opportunity to sign up for this program is no later than July 15th, because cameras must be installed by August 18th - the first day of school. State law says that only recordings can be done and not live monitoring. There are rules around who can view the recordings and when they can be viewed. Copies of recordings cannot be provided to parents.

Charter Rules Changes: There are several new charter rules, including the ability of universities to create charters and charters to become their own LEA if they operate more than one campus called Schools of Hope. This has the potential to change the educational landscape across the state of Florida.

Transgender Athlete Bill: Governor DeSantis has signed the bill into law which limits the participation of transgender youth in sporting activities. Another element of the bill includes a provision that overrides the Education Commissioner's recent emergency order and allows parents of students in grades K through five the ability to request retention of their children and school districts must honor the request. This means, if a parent wishes their child to repeat a grade it is the parent's preference, not the school's recommendation, which must be honored. Parents have until June 30th to make such requests.

Broward Read for the Record: Lori Canning shared that the Museum of Discovery and Science will host a Broward Reads night at the museum at the end of August. Anyone interested in being part of the planning committee, please contact Lori.

Summer School Opportunities: BCPS Summer 2021 is an opportunity for in-person summer schooling. Parents can find out what opportunities are available at their children's school by visiting browardschools.com/summer2021 and searching by site. There will be 56 sites available. Pre-K programs are available but only for those currently enrolled in pre-K programs.

Countdown to Kindergarten: The webpage dedicated to the guide to Kindergarten is www.browardschools.com/bcpsk. Over 1,000 families have expressed interest thus far. Families receive a package which include the kindergarten roadmap to success, awesome Broward Reads bookmark, and a copy of Miss Bindergarten Gets Ready for Kindergarten. 4,000 packets have been sent for public school and VPK headstart children.

The Three Pigs event was held virtually in April and the Mother Goose event was also held.

Canvas Website: Two week modules are being setup for the summer. These are thematic and similar to what was doen throughout the school year. A course is also being setup for the public which will go along with the ones being done for the teachers. A canvas page was also built for the Pig play (done in partnership with Broward Center for the Performing Arts). The links to the various Canvas pages will also be shared with early childhood care providers and also the South Florida Hunger Coalition, for use at feeding events. If persons need books for distribution at events, please feel free to reach out to Lori directly to make arrangements to get books (lori.canning@browardschools.com).

Tutoring Programs: Lori Canning reported that a workshop is being built for presentation to the school board on June 20th about tutoring. If persons implement a tutoring program in the community and they would like it to be highlighted, please email Lori. The objective is to create comprehensive tutoring plan for Broward County.

c) Children's Services Council (Cindy Arenberg Seltzer, Sandra Bernard-Bastien)

Cindy Arenberg Seltzer reported that the council approved the tentative budget for next year. She shared that there is a substabtil reserve of unallocated dollars included which can be used to fill gaps where needed to possibly create some "on ramps" for things until federal funding kicks in and also, possibly provide some off ramp as some of the federal funds go away over time, the CSC can pick up some of it to help on the programmatic side. Cindy stated that there may be need to invest heavily in the community in areas such as remediation, mental health, social and emotional learning.

FGLRC: Jenn Faber provided updates from the Florida Grade-Level Reading Campaign. She encouraged meeting attendees to sign up for the FGLRC newsletter if they hadn't yet done so. Ms. Faber shared the following updates:

- The Supporting Literacy in School-Age programs five-hour training module has now been incentivized. The program will be available through July 30th. Persons who complete the five hour SLSA training

course for \$10 through the DCF training portal, and send their certificate along with the application form to FGLRC, will receive a \$50 Barnes and Noble gift certificate so you can purchase books for your program. There are about three hundred slots available.

- Summer Literacy Acceleration Grant: Special mention was made of ASP Broward, the recipients of the grant. An allocation of \$45,000 was made available for the summer for grants to summer camps. There were 58 applications and nine were awarded across the state of Florida in grade-level reading communities.
- No Small Matter Documentary is still being offered for viewing. The director of the film will be in attendance at the Florida Chamber Foundation Education Summit. Danny Alpert – the director and coproducer of the documentary will also be in attendance and have a chat with Faber as part of the conference.
- Pilot program called La Fuerza de Familias which is a family engagement training and conversation with parents. The program is designed to support parents and caregivers to promote their children's early learning, social emotional growth and school readiness. Faber shared that so far, the department at Broward Schools has offered the workshop twice and is currently in the midst of a third training. The program results will be available at the end of August.
- Special thanks to Lori Canning, Layne Polakoff and Allison Metsch who served as co-presenters with Jenn at the OEL Summit.
- FGLRC recently completed their PSa around the importance of summer learning and it will be launched within the next few days. Attendees were asked to share the PSA widely.
- A PSA series focused on the importance of attendance will be available in August for launch. It intends to help parents understand the importance of getting their children back into the routine of showing up for school on time everyday.
- National GLR Week is July 26th to 30th and will be a virtual event this year. There will be a multitude of selection of webinars through the national campaign that will be advertised by early July. The events roster will be shared once it becomes available.
- Florida residents have access to the Reading IQ platform (offered in conjunction with ABC Mouse), which is an online digital book source for two year olds to 12 year olds. Parents can go in and sign up absolutely free and gain access to 5,000 books that are in English and Spanish with some available as audiobooks. This is complimentary to any Florida resident through the end of this year.

Cindy Arenberg Seltzer requested a motion be made for approval of the April meeting's minutes. Caryl Hattan made a motion to accept and was seconded by Lori Canning. There was no opposition and the motion passed unanimously.

CLI Match Funding: Sandra Bernard-Bastien reported that the Children's Literacy Initiative requested match funding from the CSC and the request was approved by the Council. This means that CSC will continue to support CLI's current work in seven elementary schools and also, their new project focused on pre-K curriculum and professional development for teachers.

Read for the Record: Broward: Read for the Record will be October 28th and it will be a virtual event again this year for Broward.

Back-to-School Extravaganza: Planning is underway for the event which will be executed between end of July and the beginning of August. It will be largely funded by the CSC. A grant was also received from the Jim Moran Foundation. As usual, backpacks, shoes, uniforms and books will be distributed.

Legislative Update: Megan Turetsky shared the following updates though she will email a full legislative wrap-up to the respective chairs of the strategic planning committees and CSC partners:

- The Governor is expected to sign the budget today, June 2. The budget is \$101.5 B which is approximately \$10B more than previous year.
- House Bill 3: there a lot of opportunities for the Department of Education to put out some rulemaking and the processes for that.
- VPK Accountability Bill was passed
- The two general economic self-sufficiency bills were passed.

HandsOn Broward: Kate Ospina has begun biweekly Literacy League meetings. She shared further that HoB is working with the Reading LYF Club through Broward College who write their own children's books. HoB's literacy team members are also working on creating their own children's books that can be self published, to help provide books to the community for Story Walks, that can have publisher permission (publisher permission has been a hurdle for previous efforts).

d) Broward County Libraries (Kimberly White)

Summer 2021: The Summer learning program is live and it provides flexible opportunity to complement what other partners are doing and extra supplemental

activities. So far, 4,000 readers have registered thus far (typically there are at least 20,000).

My Digital Summer Learning Program: This is a grant BCL received from CARES Act. The program provides 60 fully loaded iPads available to certain zip codes and certain eligible K to three students that can borrow it for the summer in an effort to continue to bridge the digital divide.

Summer Breakspots: This year there will be 13 locations. The grab and go model will be observed where students can get breakfast and lunch boxes. This will begin on June 14th.

Other Updates:

- Author Program: there was a virtual visit with Joanna Ho. With that visit, 35 hardcover books were distributed and 500 students were able to join the program with her.
- Conference on Children's Literature 2021 will be held on Friday, September 24th. The Read for the Record author, Kat Zhang will be part of the conference as well as Salina Yoon.

All information about Broward County Libraries Summer Learning Program can be found at www.Broward.org/Library/Summer .

III. Partner Update

Penny Bernath: KidVision has partnered with MoDS and did seven STEAM activities which will serve as the summer learning program. These will be on broadcast. Live events will be done once a week for July and August. Miss Bernath also shared that a drowning prevention campaign was just concluded which will air all summer. Air time has already been scheduled, the campaign just needs to be approved by Sandra Bernard-Bastien and Andrew Leone.

City of Parkland: Bob Mayersohn shared he was able to participate in the El Dia los Ninos at the end of April where he read to the bilingual class at Riverglades.

Early Learning Coalition (Pablo Calvo): Mr. Calvo asked meeting attendees to keep the ELC in mind with events they may be having. The Coalition is available to participate in events and they also have books available for distribution if anyone has the need, the books are for the 0 to 5 year age group. He reminded persons that the ELC is also available to help families enroll in either school readiness or enroll for VPK.

DRAFT

IV. Meeting Schedule for FY 20-21:

Meetings will be conducted virtually unless otherwise stated. August 4, October 6

V. Adjourn Meeting

Meeting adjourned at 11:30 a.m.

The Broward Reads Coalition-Campaign for Grade-Level Reading
Meeting Minutes
August 4, 2021
9:30 a.m.
Meeting conducted via Zoom

I. Welcome

The meeting was called to order at 9:33 a.m. Cindy Arenberg-Seltzer asked for a motion to approve the June minutes. Bob Mayersohn gave the motion to approve, it was seconded by Lori Canning and passed with no objections.

II. Updates

a) Broward County Libraries (BCL)(Kimberly White)

Summer 2021: The Summer learning program is in the home stretch, the last day is August 14, 2021. They have been sending live messages out via Facebook every couple of weeks regarding prizes for their giveaways which concludes today. There are about 12,000 people registered.

Summer Break spots: BCL has 13 locations which have about two weeks to go and to date, there have been 35,000 meals distributed. The boxes included seven breakfast and seven lunches.

Upcoming Events:

- Ashley Bryant Art Series to be held September 10th and 11th, in conjunction with the African American Research Library and Cultural Center featuring Nina Crews.
- Conference on Children's Literature 2021 will be held online on Friday, September 24th. The Read for the Record author, Kat Zhang will be part of the conference as well as Salina Yoon.
- Plans are in the works for the Miami Book Fair authors once the final authorization has been given.
- A soft launch for a few in-person programs for October is also in the making, notifications and updates will be made through their channels.

b) Children's Services Council (CSC)(Liza Kahn, Andrew Leone)

After School – Liza Kahn

CSC-funded summer camps are ending this week. Those that were in the schools, ended last week. We are working on the summer camp RFP which will

be released later this month so that the providers can apply for the next four years.

Back to School Extravaganza—Andrew Leone

Thirty-one agencies have already received more than 10,000 backpacks for distribution. This way has proven to be effective in ensuring that the children we can serve, receive backpacks filled with supplies that are delivered directly to them by the agencies that pick them up. This has also been done in partnership with the school board social workers with dozens of agencies coming by their bus depot on last week. There will also be additional events put on by the YWCA and The Crockett Foundation. Shoes and uniforms will also be given out which will be coordinated by the school social workers.

Broward Read for The Record—Andrew Leone

A preview of some concepts was shown, which are a work in progress and have not been reviewed, approved, or shown to the committee. A zoom interview has been arranged with Kat Zhang for the PSA which will be shared through various broadcasts and social media. Network will begin production on the spot next week and we will be calling on people to volunteer through the support of HandsOn Broward.

c) Broward County Public Schools (BCPS)(Lori Canning; Richard Baum)

Broward Read for The Record—Lori Canning

This is the 10th year since its inception with the first two years being pre-Broward Reads Campaign and books were only given to Pre-K and Kindergarten teachers. Once the CSC got involved in 2014, books were then distributed to 40,000 students. Due to the pandemic, last year's campaign took place virtually as well as socially distanced. This year's book is Amy Wu and the Patchwork Dragon, and the hope is to be able to have face to face readers. As volunteers and vendors are now allowed onto campuses, plans are in the works to have readers back on campus to do this year's reading.

They are also collaborating with the Museum of Discovery and Science to have a Broward Reads dragon celebration which will take place on August 26, 2021 at 5 PM at MODS. MODS has a dragon display to include live dragons (with a handler) which is wrapping up at the end of summer and some of the vendors that are in the Broward Reads campaign will share their up-and-coming initiatives. Afterwards, everyone will go into the IMAX theater where a little of the history of Broward Reads will be discussed; the current state of it, the future of it and some of the initiatives that are being planned.

Book Distributions–Lori Canning

They are taking part in a back-to-school event in which they will be representing Broward Reads August 7th in Sunrise. They have plenty of books to give away and they will also be giving out bookmarks as well.

Student Assessment–Richard Baum

Several maps over a few years, were shown comparing the FSA ELA proficiency levels, so all could visualize the districts performance. There were several factors and concerns that affected the performance drop especially during this last year with the pandemic. There were some increases but those were in very small pockets across the district.

Lori Canning–Additional information, regarding the ELA scores, will be shared during upcoming School Board workshops and on August 26th event at MODS.

Upcoming Initiatives:

- This year there will be a new adopted comprehensive core reading program called benchmark advanced.
- There will be a new structured literacy intervention.
- Additional support with various partners, through a comprehensive tutoring plan.

d) Early Learning Coalition (ELC) (Renee Jaffe; Allison Metsch):

Renee Jaffe: We have been doing a Broward's bookworm campaign over the summer, giving books to children ages 0-5 with over 8,000 families taking part. More than 14,000 packets have been mailed out to families in Broward.

Allison Metsch: The packets included books, a social emotional calendar, tips, and activities to do with their families. Families will be advised of workshops and events taking place within the bookworm family. Some of the activities will be in person and some will be virtual (depending on COVID).

Renee Jaffe: Last year the VPK enrollment was extremely low but we are on pace to out-enroll the past year. Thus far 12,724 parents have been approved over the summer, but we will not know how many of them will actually enroll their child(ren) until school starts. Enrollments from the waitlist is over 2,500 students from last October. Effective July 1, they were able to get a higher per child, reimbursement for the childcare small businesses.

III. Partner Update

Phillip Shaver, BCPS: Focus on Attendance

Mr. Shaver shared several data snapshots over the past five years. The data was shown from various viewpoints such as grade level, district, race, grading quarters and by school type (Elementary, Middle, etc.). He spoke about the rate of unexcused absences and the need for better communication from parents to the school so that staff can properly note the student's profile. The goal for this year is to have every student attend school at least 90% of the year which amounts to nine or less absences, which affects not only the classroom but the entire school's average. He shared various attendance categories and even compared last years at home vs in person learning averages. He shared a map that showed schools with high chronic absenteeism from about 102 schools which had a strong correlation to the drops in ELA scores. Next steps include engaging community members to see what the families need and how we can work together to get over those barriers.

IV. Open Mic

Kristen Lewis – Reading Pals: They are actively recruiting right now, and they have two tracks for volunteers, virtual and in-person. If anyone is interested, it's one hour a week, trainings will be held virtually, and they can contact her directly.

Caryl Hattan: The town of Davie have their first little library going up and a second one will be coming soon. Two citizens have volunteered to monitor them.

V. Meeting Schedule for FY 20-21:

Meetings will be conducted virtually unless otherwise stated. Next meeting is October 6.

VI. Adjourn Meeting

Meeting adjourned at 11:30 a.m.

TAB 29

Special Needs Advisory Coalition (SNAC) of Broward
Meeting Minutes-DRAFT
Thursday, August 5, 2021, @ 9:30 am
Meeting Held via Zoom

Chair(s) in Attendance:

Dr. Justin Kohlhagen (JAFCO Children's Ability Center); **Debra Hixon** (Broward School Board); **Andrea Knowles** (Broward Delegation)

SNAC Members in Attendance:

2-1-1 Broward (Billie Morgan, Gail Moore); **Advocate** (Robert Mayersohn); **Advocacy Network on Disabilities** (Ire Diaz); **Agency for Persons with Disabilities** (Milroy Senat); **Arc Broward** (Jody Ellis); **Autism Speaks Florida** (Stacey Hoaglund); **Center for Hearing & Communication** (Olivia Angeli); **Dan Marino Foundation** (Susan Morantes, Susan Partin); **Family Network on Disabilities** (Lisa Math); **Family Care Council** (Marty Norris); **Henderson Behavioral Health** (Luciangeli Flores); **Memorial Healthcare Systems** (Berta Plantz, Gabriela Pilarte); **Project 10** (Lisa Friedman-Chavez); **YMCA South Florida** (Alison Bregman-Rodriguez); **Nova-UM CARD** (Shantigra "Shae" Williams); **Parent Education Network** (Ally Walford)

CSC Staff in Attendance:

Marissa Aquino—Planning & Evaluation Manager Special Needs; Piper Weber—Programs Manager; Megan Turetsky—Government Affairs Manager; Shaquoia Wilson—Programs Manager; Andria Dewson—Programs Manager; Joshua Caraballo—Research & Evaluation Manager

- I. **Welcome & Introductions:** Justin Kohlhagen welcomed the members at 9:32 am.
- II. **Approval of Meeting Minutes:** Motion to approve meetings minutes was made by Bob Mayersohn, seconded by Ire Diaz, and passed unanimously.
- III. **Introduction New Co-Chair:** Debra Hixon, School Board Member, thanked the members for their dedication to the SNAC. Debra was a teacher for the Broward County Public School for 32 years and had a 26-year-old son in the special needs transition program. She brings a unique perspective to the SNAC and is excited about being a co-chair.
- IV. **Introduction New Co-Chair:** Andrea Knowles, Executive Director, Broward Legislative Delegation & Broward Days, thanked the members; she is a board member for Victory Living Program and is excited to assist the SNAC member in their advocacy efforts.
- V. **Breakout Connections:** Alison Bregman-Rodriguez led the members to a breakout session.
- VI. **Advancing Racial Equity:** Ire Diaz, Advocacy Network CEO/President, provided an overview of intersectionality with race, gender, and disability. She shared that black students are three times more likely to be diagnosed with an intellectual disability and 200% more likely to be diagnosed with emotional/behavioral disorders. Latino students

are four times more likely to be diagnosed with intellectual disabilities. If the student is white, they are most likely diagnosed with Autism. She shared the importance of SNAC to consider race intersectionality during the advocacy process and that not all students with disabilities are treated the same.

VII. SNAC subcommittees:

- ✓ **Education & Awareness:** Marissa Aquino reported out on behalf of the committee. The committee is finalizing the feedback to 2-1-1 Broward for the redesign of the website. A parent focus group will be organized for the parents to give feedback on the website.
- ✓ **Program & Parent Support:** Alison Bregman-Rodriguez reported that the disability training list is completed and updated quarterly. The committee is looking at ways to providing mini-workshops for providers and system partners.
- ✓ **Policy & Systems:** Piper Weber reported other community workgroups are meeting to discuss policy changes, and the Policy & Systems committee is analyzing how to be included in those committees and avoid redundancy.

VIII. Community Meetings Updates:

- ✓ **Autism Multicultural Collective Initiative:** Shae Williams, AMC Project Leader, reported the initiative is to strategize ways to combat the disparities that are happening within the community, include autism providers. Since February, UM-Card has seen a 3% increase in service for the black and brown communities; training is available to providers who would like to assess an organization to progress in racial equity.
- ✓ **Employment Taskforce:** Stacy Wolfe, BCPS (Absent)
- ✓ **Family Care Council–FCC-10:** Marty Norris, FCC Chair, reported the number of individuals impacted by the recent surge of COVID-19 and the committee determined that it would continue the FCC 2021 - 2022 monthly meetings virtually on "Go to Meeting." The committee is looking at the next legislative platform and at how to prepare for disasters and receive emergency transportation for individuals with disabilities. The next meeting is scheduled for Friday, August 13, 2021, at 9:30 am.
- ✓ **Transition Happens; Broward Transition Interagency Team–**Ally Walford, PEN/FND. The first meeting is September 9, 2021, at 9:30 -11:30 am and will be held quarterly & virtually. This meeting will discuss Broward County Public Schools' transition process and diploma deferment program.

Concerns from members were shared regarding a waitlist at the technical vocational schools to enter into transition programs. Debra Hixon offered to review it with the Transition Supervisor, Stacy Wolfe.

IX. SNAC Meetings Return Face-to-Face Survey Results: Luciangeli Flores reported 9% of respondents preferred in-person meetings. 50% preferred virtual, and 41% chose in-person and virtually simultaneously. A member networking session is being discussed to have a small group of members meet with the new co-chairs and other members. However, due to the recent increase in cases, the committee will revisit when the Covid numbers subsides.

X. Community Roundtable:

Olivia Angeli, Center for Hearing & Communication (CHC), reported the agency had 3 STEP graduates accepted into a college and technical vocational program. She also said training on EEOC is being provided by CHC on August 28, 2021. The flyer will be emailed via Results 4Broward.

Marissa Aquino, from CSC, reported the survey link for the 2022 Youth Summit is available until August 13, 2021, and encourages the members to provide feedback and be a part of the planning committee for special need representation.

XI. Next Meeting October 7, 2021, at 9:30 am via Zoom.

XII. Adjourn

Funders Forum Meeting Summary

August 5, 2021

Members Virtually Present:

Angelica Rosas, Community Foundation of Broward County; **Angelika Schlanger**, The Frederick A. DeLuca Foundation; **Cassandra Evans**, Department of Juvenile Justice (DJJ); **Darrell Cunningham**, Broward County Community Partnership Division; **Dion Smith**, Children's Services Council (CSC); **Evan Goldman**, Jewish Federation of Broward County; **Keyonia Lawson**, CSC; **Kirsten Schmitz**, Helios Education Foundation; **Lisa Bayne**, CSC; **Margaret de Cambre-Borges**, DCF; **Maria Juarez Stouffer**, CSC; **Maria Hernandez**, United Way; **Megan Turetsky**, CSC; **Monica King**, Broward Healthy Start Coalition (BHSC); **Renee Jaffe**, Early Learning Coalition (ELC); **Renee Podolsky**, Florida Department of Health; **Sandra Veszi Einhorn**, Nonprofit Executive Alliance of Broward; **Sheri Brown Grosvenor**, Community Foundation of Broward County; **Silvia Quintana**, Broward Behavioral Health Coalition (BBHC); **Stephanie Scott**, United Way; **Susan Cantrick**, Broward County Public Schools; **Susan Eby**, ChildNet; **Tracy Schweitzer for Dawn Liberta**, Department of Children and Families (DCF)

Welcome & Introductions:

Dion Smith welcomed members and self-introductions were completed.

Approval of the June 6, 2021 Meeting Minutes:

Margaret D. made a motion to approve the minutes as presented. The motion was seconded by Maria H. and passed with no opposing votes.

COVID-19 ALICE Impact Survey Results for Broward County:

Maria Hernandez introduced Stephanie Scott, Principal Researcher for the United Way. Stephanie provided an overview of the results of United Way's Broward County ALICE COVID-19 Impact Survey.

Stephanie shared the following information, "From March 8 to April 2, 2021, people living in Broward County, Florida were invited to take a survey about how their households have been impacted by the COVID-19 pandemic since March 1, 2020. This survey was conducted by United Way of Broward County in partnership with United For ALICE, a center of innovation, research, and action around financial hardship. Participants were recruited by United Way of Broward County and community partners across the county, as well as through media outreach; as such, this survey relied on a convenience sampling and is not a representative sample of the county population. However, the results of this survey provide important insights into the issues households in this region are facing during this time of profound need."

The survey received over 4,300 responses which included household concerns, challenges in meeting basic needs such as child care, housing, food, health care, technology, transportation and employment changes and challenges and the actions families had to take to meet their needs. Overall, respondents were concerned about contracting COVID-19, mental health issues, non-COVID-19 medical issues, and paying housing expenses. A copy of the report has been attached which provides much more detail.

Members raised concerns that families appear to be experiencing challenges qualifying for rental assistance. Darrell C. announced that the next County Commission meeting is scheduled on August 24, 2021 where there may be a discussion about the rental assistance challenges and if this discussion occurs, he will pass along information to members.

Angelika S. spoke to members about the need for unrestricted funds and requested a meeting with key stakeholders to better understand the rental assistance challenges and explore how to work together to resolve the challenges. Angelika would like to explore how we can create provide a “safety net for a safety net”.

Maria J. suggested a meeting with Keith Bostick, Deputy Human Services Director and Ismael Martinez, Director of Family Success Administration to discuss the challenges and barriers with accessing federal funding for rental assistance. Darrell indicated that he would assist in coordinating the meeting. Sheri B.G., Angelika S., Maria H., Melanie B., and Susan C. requested to be invited to the meeting.

Report out by Funders Forum Members:

Children Services Council

COVID-19 Funder Spreadsheet Update

The COVID-19 Funder Spreadsheet continues to be updated and sent out to members. Maria J. reminded members to send their updates to Cynthia Reynoso, CSC’s Sr. Programs Manager at creynoso@cscbroward.org and for a copy to please email Keyonia L. at klawson@cscbroward.org

Legislative Update

Megan T. shared that the Legislative session will be in September and that the Children and Families Impact Team will begin meeting soon. If members would like to attend she asked to please message her by email at mturetsky@cscbroward.org to be added to the email list.

Megan T. also announced that the Governor did veto the Juvenile Diversion Program expansion bill.

Upcoming Procurements / Partnerships/ Leverage Opportunities/ Common Funding Initiatives:

Children's Services Council

Maria J. announced that CSC staff plans to release the Maximizing Out of School Time (MOST) RFP in October 2021. She will reach out to members to be included in the rating process. If members would like to rate for this procurement, please notify Keyonia L. at klawson@cscbroward.org.

United Way of Broward

Maria H. announced that United Way is working on releasing a procurement for a new program called the "Local Outreach to Suicide Survivors (LOSS) Team" program. The plan is to launch this program a little different. Instead of doing an RFA, United Way is planning to solicit letters of intent from agencies exhibiting strong performance providing behavioral services. Information will be shared with members via email.

Additional Updates:

The Community Foundation

Sheri B. G. announced that they have partnered with Memorial Healthcare to launch a breast cancer screening initiative in South Broward. Women that reside in any of the south county cities such as Miramar, West Park, Hollywood and are uninsured or under insured can get free physicals and mammogram screenings. Sheri B. will share additional information with members.

Broward County Human Services Department

Darrell C. notified members that they are in the process of presenting the recommendations of their third largest General Services RFP to the board in the next 30 days. He asked members to share any feedback about their procurement processes with him. He also suggested we have a conversation about capacity building at the next funders forum meeting.

The Jewish Federation of Broward County

Evan G. announced that on August 31, 2021 the Jewish Federation will join the Urban League of Broward County for Part III of their series, Mobilizing the Movement. The session will focus on Black-Jewish relations and build on the work of the nascent Alcee L. Hastings Broward Black-Jewish Collaborative.

Next Meeting

The next virtual meeting is scheduled for October 1, 2021 from 2:00 p.m. to 4:00 p.m. If members have any items to include on that agenda to please email Keyonia L. at klawson@cscbroward.org.

The meeting adjourned at 3:45 p.m.

Next Steps, Tasks & Follow-up

➤ **On-going topics & updates:**

- Racial Equity.
- COVID-19 Funding Spreadsheet updates.
- Add capacity building to the next agenda.
- Housing assistance and the “safety net for a safety net” initiative.

➤ **Next Steps:**

- A meeting with Keith Bostick and Ismael Martinez will be scheduled to discuss the challenges experienced access federal funds for rent assistance.

COVID-19 IMPACT SURVEY

2021 Broward County, Florida Results Report



United Way
of Broward County

SURVEY OVERVIEW

From March 8 to April 2, 2021, people living in Broward County, Florida were invited to take a survey about how their households have been impacted by the COVID-19 pandemic since March 1, 2020. This survey was conducted by United Way of Broward County in partnership with United For ALICE, a center of innovation, research, and action around financial hardship. Participants were recruited by United Way of Broward County and community partners across the county, as well as through media outreach; as such, this survey relied on a convenience sampling and is *not a representative sample of the county population*. However, the results of this survey provide important insights into the issues households in this region are facing during this time of profound need.

MEET ALICE

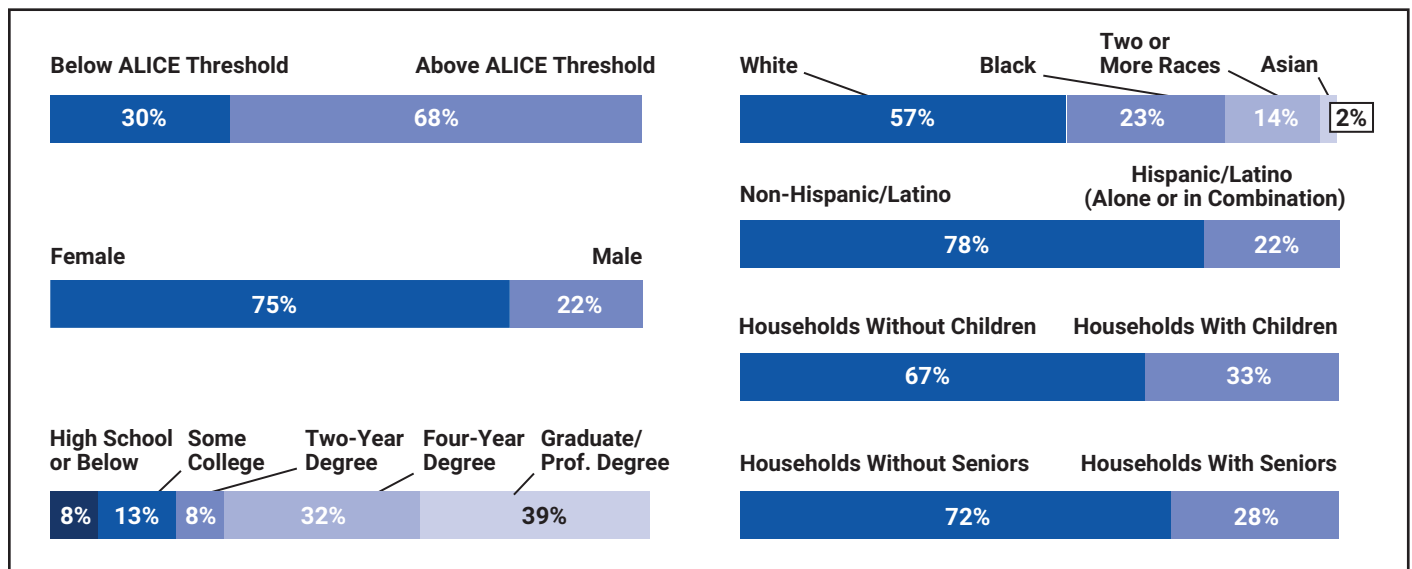
When COVID-19 hit, 50% of all households in Broward County (approximately 345,000 households) were already struggling to make ends meet, setting the stage for the unprecedented economic impact of the pandemic. This includes households below the Federal Poverty Level (FPL) and households that were **ALICE: Asset Limited, Income Constrained, Employed**. With income above the FPL, ALICE households earn too much to qualify as “poor” but are still unable to cover the basics of housing, child care, food, transportation, health care, and technology in the counties where they live.

Of all survey respondents, 311 (30%) had income **below the ALICE Threshold**, which includes both households below the FPL and ALICE households. To learn more about ALICE in Florida, visit UnitedForALICE.org/Florida.

Throughout this document, gold boxes will highlight statistically significant differences between respondents above and below the ALICE Threshold.

SURVEY RESPONDENTS

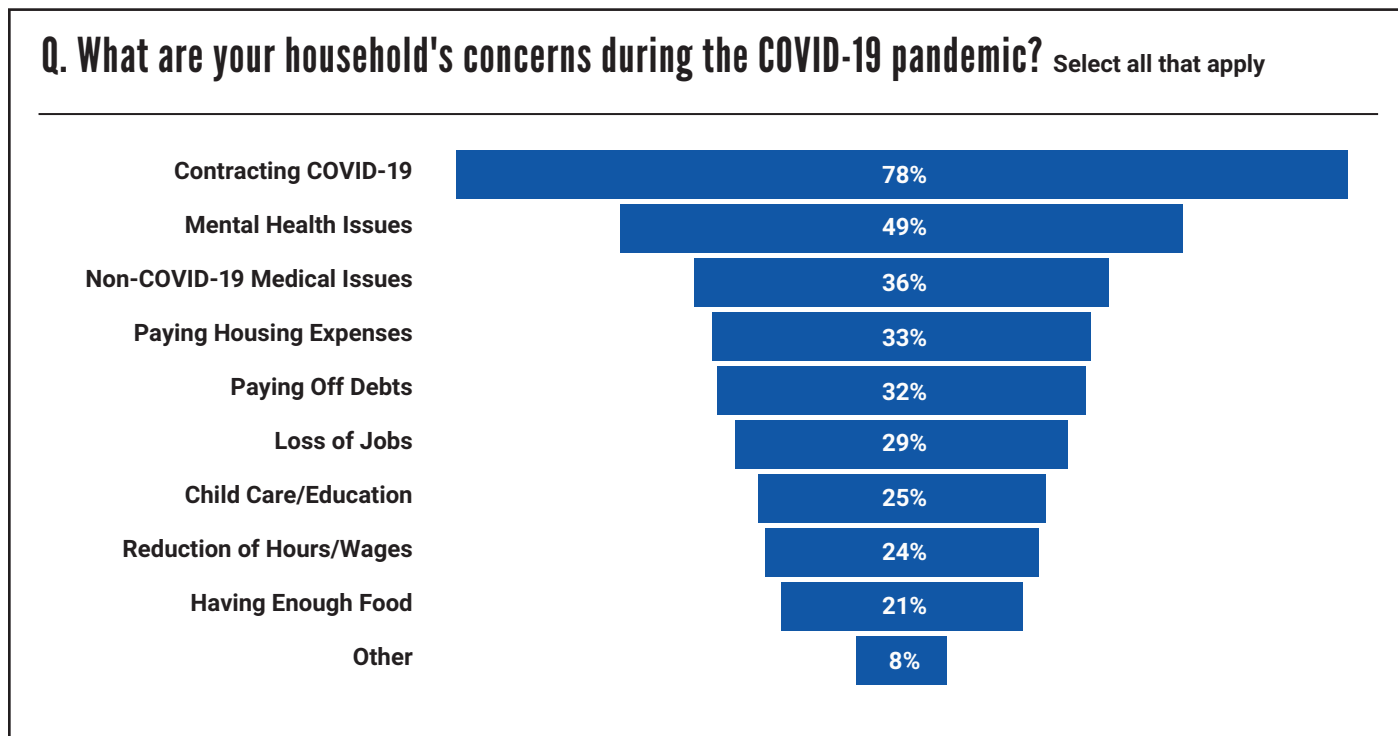
A total of 1,045 respondents who live in Broward County are included in this analysis. Respondents are broken down by demographic and geographic groups below. Demographic questions were asked about the respondent themselves, although for other questions they were asked to respond on behalf of their household.



Note: Not all categories sum to 100% in this figure. For ALICE Threshold status, status was not determined for 2% of respondents. For gender identity, 2% of respondents selected “Prefer Not to Answer” and 1% selected “Non-Binary.” For race, all other groups combined constituted the remaining 4% of respondents.

HOUSEHOLD CONCERNS DURING THE PANDEMIC

Respondents were asked to select which of the following concerns their households were facing during the pandemic. **Most respondents (78%) said that contracting COVID-19 was a concern, followed by concerns about mental health issues like anxiety or depression (49%).**



Respondents below the ALICE Threshold were significantly more likely than respondents above the ALICE Threshold to say that they were concerned about paying housing expenses (62% vs. 21%), paying off debts (49% vs. 26%), loss of jobs (45% vs. 23%), providing enough food for the household (43% vs. 11%), child care/education (34% vs. 21%), and reduction of hours/wages for household members who were working (34% vs. 20%).

Among the 8% of respondents who selected “other,” concerns included being distanced from family and friends, lack of socialization (especially for children and seniors), worries about inadvertently spreading COVID-19 to others, and caregiving for seniors and people with special needs.

When respondents were asked to select their **biggest concern**, concerns about paying housing expenses (like rent, mortgage, and utilities) came up more often. The top three concerns were household members contracting COVID-19 (51%), paying housing expenses (14%), and mental health issues (9%). However, the ranking of household concerns differed by ALICE status. For respondents above the ALICE Threshold, the top three concerns were household members contracting COVID-19 (55%), mental health issues (12%), and paying housing expenses (7%). For respondents below the ALICE Threshold, the top three concerns were household members contracting COVID-19 (43%), paying housing expenses (28%), and loss of jobs (7%).

CHALLENGES IN MEETING BASIC NEEDS



CHILD CARE AND FAMILIES WITH CHILDREN

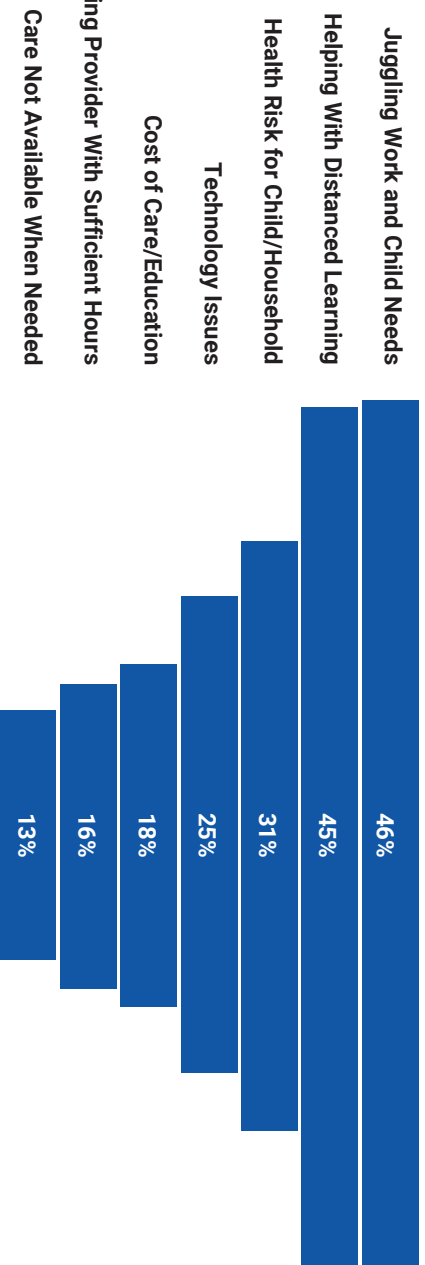
Of respondents with children under the age of 18, **74%** said that they had experienced issues or concerns related to child care and education during the pandemic.

Of all respondents with children, 46% said that they were concerned about juggling work and children's needs, followed closely by issues related to helping with distanced learning (45%).

Q. Since March 1, 2020, as a result of the COVID-19 pandemic, what child care issues or

concerns have members of your household had?

Select all that apply



Respondents with children below the **ALICE Threshold** were significantly more likely than respondents with children above the ALICE Threshold to say that they were concerned about the cost of care (25% vs. 12%).

Employment impacts were of particular concern. In a separate question, **40% of respondents with children said that child care issues impacted household members' ability to work during the pandemic**: 20% said that one or more household members were working reduced hours due to child care issues (including daycare and after-school care), and 6% said that one or more household members had quit a job to care for children since the beginning of the pandemic. Additionally, 17% said that household members' work had been impacted in other ways not listed as an option in the survey question. Written "other" responses included having to hire someone to watch children at home, having to change work hours or work fewer hours to care for children, and having to rely on family members from outside the household to care for children.

“ I consider our family very fortunate that both parents have continued to work. But mom shouldered a large percentage of the burden with schooling and meeting physical and emotional needs of the children (while also maintaining a full-time work-from-home schedule). For us, asking grandparents, extended family, or babysitters to assist was not an option. ”

Two other factors – housing issues and food access– were also of particular concern for respondents with children. Thirty-nine percent were concerned about paying housing expenses, significantly higher than the 30% of households without children. These concerns were even greater for households with children living below the ALICE Threshold: 62% of households with children below the ALICE Threshold were concerned about paying housing expenses, a rate more than three times as high as for those above the ALICE Threshold (at 20%). A similar significant trend was found for concerns about providing enough food for the household, as shown in the table below. In both cases, the largest differences were between households with children above and below the ALICE Threshold.

HOUSEHOLDS	PAYING HOUSING EXPENSES	PROVIDING ENOUGH FOOD FOR THE HOUSEHOLD
With Children, Below ALICE Threshold	62%	49%
With Children, All	39%	30%
Without Children, All	30%	16%
With Children, Above ALICE Threshold	20%	14%

In addition, compared to respondents without children, respondents with children were...

- Significantly more likely to say that a household member lost a job (24% vs. 16%) during the pandemic. In addition, they were significantly more likely to say that a household member was looking for work (39% vs. 28%).
- Significantly less likely to have a 401(k), IRA, or other investment (51% vs. 63%).
- Significantly more likely to have received food from a food pantry or food bank (23% vs. 12%), borrowed money from family or friends (17% vs. 10%), or taken out a personal loan or car loan (12% vs. 5%) to get by during the pandemic.
- Significantly more likely to say that deferred payment for debts (36% vs. 28%), assistance with rent/mortgage payments (33% vs. 21%), help providing food for the household (23% vs. 10%), technology to help with remote work or school (21% vs. 11%), and access to affordable care for a child, senior, or person with a disability (18% vs. 3%) would be helpful to meet household needs during the pandemic.



HOUSING

Overall, **19%** of respondents said that their household had trouble meeting housing needs, such as finding or paying for housing, during the pandemic.

Of all respondents, 14% said that they were concerned about eviction or foreclosure (11% were somewhat concerned and 3% were very concerned). The extent of these concerns differed by homeownership status: Respondents who owned their home were significantly less likely than respondents who did not own their home to be concerned about eviction or foreclosure (8% vs. 30%). Respondents who did not own their home were significantly more likely to be concerned about paying housing expenses (54% vs. 24%), paying off debts (44% vs. 27%), loss of jobs (39% vs. 24%), and providing enough food for the household (33% vs. 15%).

Respondents below the ALICE Threshold were *significantly more likely* than respondents above the ALICE Threshold to say that their household had trouble meeting housing needs (40% vs. 9%) and that they were somewhat concerned (24% vs. 6%) or very concerned (6% vs. 2%) about eviction or foreclosure. **Respondents below the ALICE Threshold** were also *significantly less likely* to own their home (49% vs. 78%).



FOOD

Overall, **14%** of respondents said that their household had trouble meeting food needs during the pandemic.

Of respondents who had trouble meeting food needs...

- 83% said that they could not afford the amount or kind of food their household wanted to buy
- 43% said that they did not feel safe shopping for food due to the pandemic
- 25% said that the food their household wanted to buy was not available or was out of stock
- 23% said that they had difficulty getting food from a food pantry
- 10% said that food retailers and/or restaurants they wanted to visit were closed
- 7% said that they had difficulty getting food through a school food program

Respondents below the ALICE Threshold were *significantly more likely* than respondents above the ALICE Threshold to say that their household had trouble meeting food needs (32% vs. 5%).



HEALTH CARE AND HEALTH STATUS

Overall, **14%** of respondents said that their household had trouble meeting health care needs during the pandemic.

Of respondents who said that their households had trouble meeting health care needs...

- 39% said that they had difficulty getting care for a non-COVID-19-related health issue
- 31% said that they had difficulty getting a COVID-19 vaccine
- 26% said that they lost health insurance during the pandemic
- 22% said that they had difficulty getting a COVID-19 test when needed
- 6% said that they had difficulty getting care for COVID-19

When asked if any household members had a serious health issue or disability, 31% said that one or more people had chronic health issues (like diabetes or a heart condition), 9% had a physical disability, 8% had a mental disability, and 10% had another type of health issue. Almost half of all respondents (47%) said that someone in their household had a serious health issue or disability.

Respondents below the ALICE Threshold were *significantly more likely* than respondents above the ALICE Threshold to say that their household had trouble meeting health care needs (20% vs. 10%) and to say that someone in their household had a mental (15% vs. 5%) or physical (15% vs. 6%) disability.

Household concerns and impacts of the pandemic differed by health status. Compared to respondents from households without any health issues, respondents from households in which one or more people had a serious health issue or disability were...

- Significantly more likely to be concerned about paying housing expenses (40% vs. 28%), paying off debts (37% vs. 28%), and providing enough food for the household (28% vs. 15%).
- Significantly more likely to be using telemedicine services during the pandemic (26% vs. 14%).
- Significantly more likely to say that they had difficulty meeting housing (23% vs. 14%), food (20% vs. 8%), health care (19% vs. 8%) and transportation (9% vs. 3%) needs during the pandemic.



TECHNOLOGY

Overall, **9%** of respondents said that their household had trouble meeting technology needs during the pandemic.

Of all respondents (not only those with trouble meeting technology needs)...

- 96% said that they have reliable internet service at home. Of those without reliable service, 53% said that they couldn't afford reliable service, and 22% said that reliable service was not available where they live.
- 58% said that they had purchased or upgraded technology due to the pandemic (31% purchased or upgraded an internet subscription, 27% bought a computer, 17% bought a printer, 12% bought a mobile phone, 12% bought a tablet, and 8% purchased other technology).
- 70% said that they had been required to use technology for work, 34% said that they had been required to use technology for school, and 26% had used technology for telemedicine during the pandemic. Yet 10% said that their household did not have enough devices (computers, tablets, or phones) for household members to complete all necessary tasks.

Of the 26% of respondents who reported using telemedicine...

- 72% used it for well visits/check-ups
- 48% used it for sick visits
- 40% used it for mental health counseling (and 1% for substance use support)
- 33% used it for management of a chronic health issue

Respondents below the ALICE Threshold were *significantly more likely* than respondents above the ALICE Threshold to say that their household was required to use technology for schooling (33% vs. 23%), and that they also had trouble meeting technology needs during the pandemic (14% vs. 7%). **Respondents above the ALICE Threshold** were *significantly more likely* to say that their household had access to reliable internet service at home (98% vs. 90%) and that a household member was required to use technology for work during the pandemic (58% vs. 42%).



TRANSPORTATION

Overall, **6%** of respondents said that their household had trouble meeting transportation needs during the pandemic. In addition, in response to a different question, 15% of respondents said that they went without auto insurance in the last 12 months due to cost.

Of respondents who said that their households had trouble meeting transportation needs...

- 57% did not feel safe riding public transportation due to the pandemic
- 53% said that they had trouble maintaining a personal vehicle
- 38% said that they had trouble keeping up with vehicle payments
- 28% said that public transportation had not been available for needed routes
- 5% said that they had faced reduced carpool options

Respondents below the ALICE Threshold were *significantly more likely* than respondents above the ALICE Threshold to say that their household had trouble meeting transportation needs (14% vs. 2%).

“ *The pandemic has increased my anxiety; not just regarding having the money to pay for housing and a vehicle, but my health has suffered as I worry about employment stability, being low-income, and catching COVID-19 if I'm able to start working again.* **”**

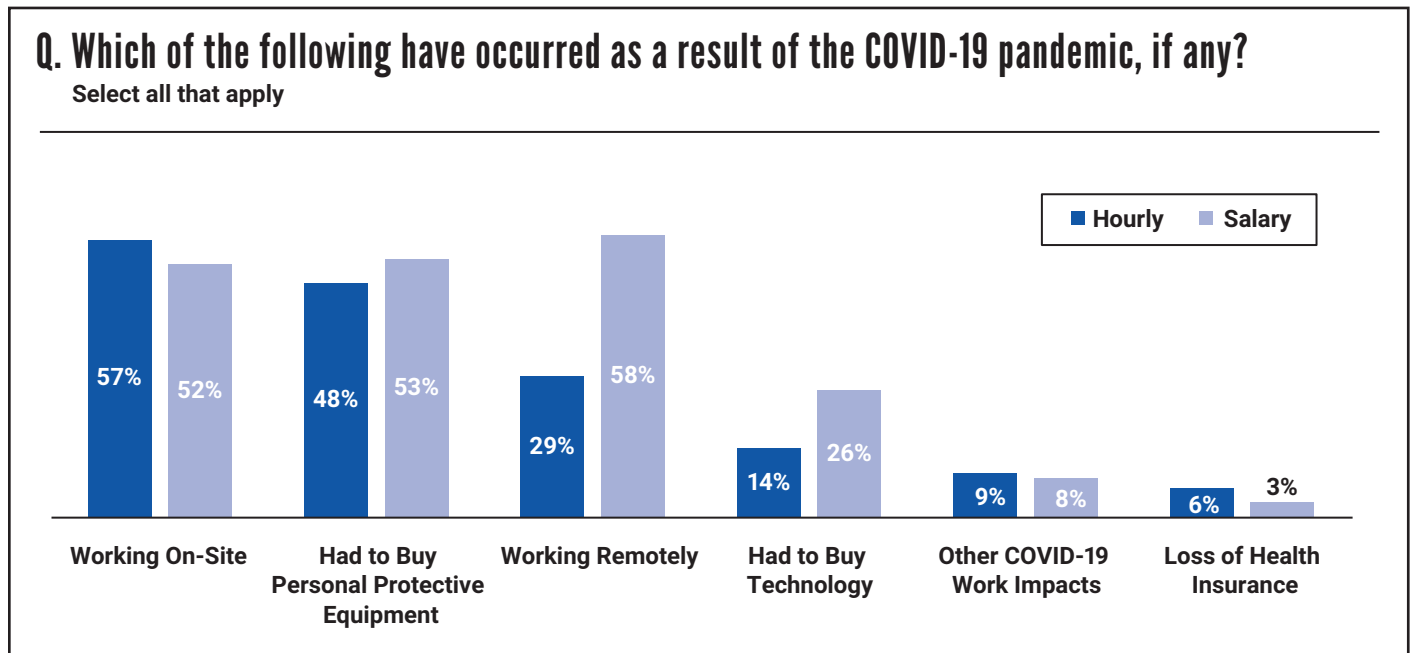
EMPLOYMENT CHANGES AND CHALLENGES

At the time of the survey 83% of households had income from one or more jobs, 26% had Social Security or other retirement income, 19% had income from investments, 9% were receiving unemployment insurance or had income from another government program, 3% had another source of income, and 1% reported no source of income.

Participants were asked how the pandemic had impacted employment for household members since March 1, 2020. Almost half of respondents (46%) said that employment changed for at least one household member during this period. They reported that members of their household had lost jobs (20%), experienced temporary layoffs (14%), changed jobs (13%), gotten a new or additional job (10%), or retired (4%).

Respondents below the ALICE Threshold were *significantly more likely* than respondents above the ALICE Threshold to say that someone in their household lost a job during the pandemic (30% vs. 14%) or was temporarily laid off (20% vs. 11%). They were also *significantly more likely* to say that someone in their household had income from unemployment insurance or another government program (15% vs. 6%) and they were *significantly less likely* to say that someone in their household had income from investments (6% vs. 24%). Although both groups had a high percentage of respondents with household income from one or more jobs, **respondents below the ALICE Threshold** were *significantly less likely* to report having this type of income (75% vs. 86%).

Big employment shifts like the loss of a job, however, were not the only way that the pandemic had impacted workers. Among households where at least one person was working, respondents reported major changes in the work lives of household members, and those impacts varied based on whether workers were paid hourly or had a salary. **Just over four in ten respondent households (41%) relied on at least one hourly paid worker.** About half of workers in both groups continued to work on-site, but salaried workers were much more likely to report working remotely during the pandemic (when they previously worked on-site) and to say that they had to purchase technology for work.



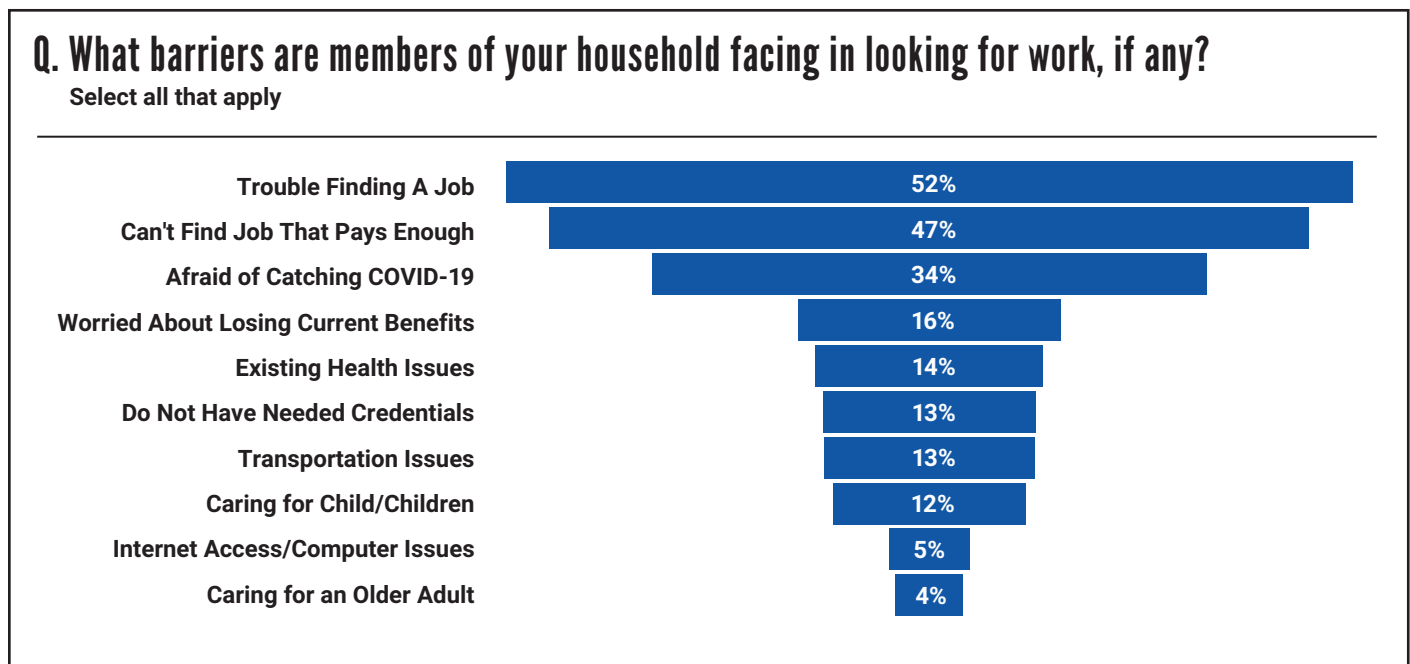
Respondents below the ALICE Threshold were *significantly more likely* than respondents above the ALICE Threshold to rely on at least one hourly paid worker for income (60% vs. 33%) and *significantly less likely* to say that one or more household members had a salaried job (45% vs. 77%).

Workers who were paid by the hour also faced fluctuating hours. Among households where at least one person in the household was working, **30% of respondents said that household members in hourly paid jobs were working fewer hours during the pandemic.**

When asked why household members in hourly paid jobs were working fewer hours...

- 79% of respondents said that it was because their employer had less business or needed fewer staff
- 26% of respondents reported that it was due to fear of catching COVID-19
- 22% of respondents said that it was because of caregiving needs (for children, seniors, or a person with a disability)
- 8% said that it was because of health issues

Almost one in three (32%) said that someone in their household was looking for work (a new job or more hours) at the time the survey was conducted. These respondents were asked a follow-up question regarding barriers to finding work. The top 10 barriers faced by job seekers are included below.



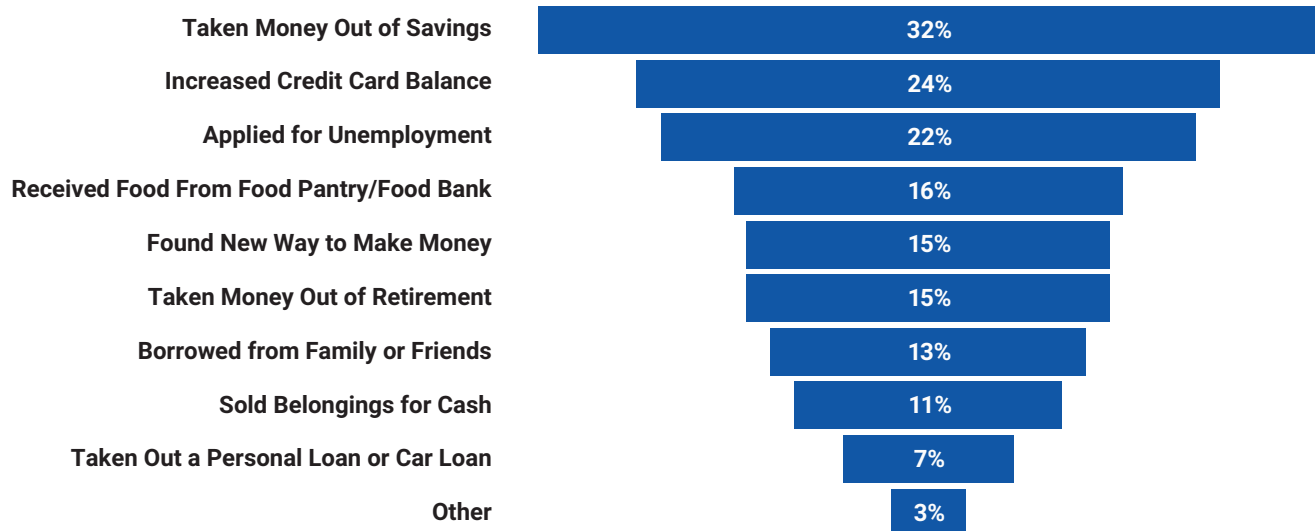
Among those looking for work, **respondents below the ALICE Threshold** were *significantly more likely* than respondents above the ALICE Threshold to say that transportation issues limited household members' ability to find work (21% vs. 7%). **Respondents above the ALICE Threshold** were *significantly more likely* to say that jobseekers were not facing any barriers (12% vs. 1%).

“ I have lost my job, my health insurance is going to end from previous employment, and I have drained every penny I have to stay afloat. I find that you can't get an emergency loan unless you have a job and the whole reason you need the money is because you aren't working enough to pay the bills. I am constantly anxious and sad because I can't support myself any more and struggle to get a job that pays enough. ”

ACTIONS TAKEN TO MEET NEEDS

When asked what their household had done to get by during the pandemic, about one in three respondents (32%) said that they or someone in their household had taken money out of savings. The next most common actions were increasing a credit card balance (24%) and applying for unemployment (22%).

Q. Which of these actions have you or members of your household taken to meet your needs since the beginning of the COVID-19 pandemic, if any? Select all that apply



Respondents below the ALICE Threshold were significantly more likely than respondents above the ALICE Threshold to say that their household had received food from a food pantry/food bank (34% vs. 7%), increased a balance on a credit card (32% vs. 20%), applied for unemployment insurance (32% vs. 17%), borrowed from family or friends (25% vs. 6%), or sold belongings for cash (20% vs. 6%) to get by during the pandemic.

The options available to respondent households in weathering this crisis depend greatly on existing household assets. In addition to the employment income mentioned in the previous section...

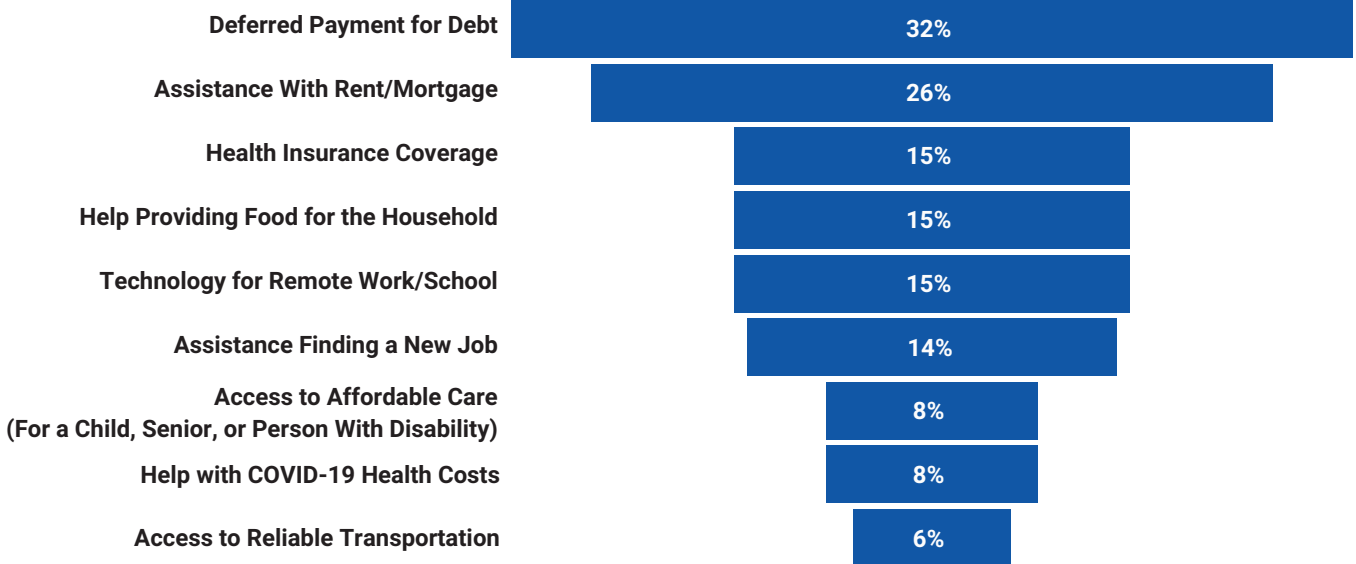
- 87% of respondents said that they had a bank account
- 60% said that they had a 401(k), IRA, or other investment
- 54% reported that they owned a vehicle with an auto loan
- 53% said that they owned a home with a mortgage
- 40% said that they owned a vehicle without a loan
- 18% said that they owned all or part of a business
- 17% reported that they owned a home with no mortgage

Respondents below the ALICE Threshold were significantly less likely than respondents above the ALICE Threshold to say that their household had a bank account (78% vs. 91%), owned a vehicle (76% vs. 86%), owned their home (49% vs. 78%), had a 401(k), IRA, or other investment (30% vs. 72%), or owned all or part of a business (11% vs. 21%).

RESOURCES NEEDED

Respondents were also asked what resources would be helpful in getting through this difficult time, and the top answer was deferred payment for debt (32%), followed by assistance with rent/mortgage payments (26%).

Q. What resources have been or would be helpful for meeting your household needs during the pandemic? Select all that apply



Respondents below the ALICE Threshold were significantly more likely than respondents above the ALICE Threshold to say that assistance with rent/mortgage payments (49% vs. 15%), deferred payment for debt (40% vs. 27%), help providing food for the household (34% vs. 6%), assistance finding a new job (21% vs. 11%), access to affordable care for a child, senior, or person with a disability (13% vs. 6%), or access to reliable transportation (12% vs. 3%) would be helpful for meeting household needs during the pandemic.

“ The loss of income and the guidelines set by Federal Poverty standards have impacted us severely. Our household is at the 250% of the federal poverty limit. Almost all of the assistance programs have said we make too much money to qualify. We are barely holding on and yet we cannot access assistance. ”

Respondents also selected the resources that would be helpful for household members seeking employment. Of the 32% of respondents who said that someone in their household was looking for work at the time the survey was conducted...

- 57% said that they could use help finding job opportunities
- 37% said that they would benefit from skills training or certifications
- 23% said that they would benefit from help creating or updating a resume
- 17% said that they would benefit from interviewing practice
- 16% said that they could use transportation support
- 12% said that they could use child care resources/support
- 9% said that they could use assistance purchasing work materials (like uniforms and tools)

Among those looking for work, **respondents below the ALICE Threshold** were *significantly more likely* than respondents above the ALICE Threshold to say that transportation support (25% vs. 6%) or child care resources/support (18% vs. 6%) would be helpful in securing work.

“ *It was very stressful worrying if you or someone you love would contract the virus. Having to stay away from family and friends, living isolated within your home has been equally as stressful. Having to do distance learning with three kids while you're working is a lot and then there's the homework and assignments due. There's nowhere to decompress from all of the stress and no help with the bills, as your food, house supplies, electricity and internet bills have all increased but not your salary.* **”**

CONCLUSION

The results of this survey show the far-reaching impacts of the COVID-19 pandemic on households living in Broward County, Florida. Respondents were concerned about contracting COVID-19, mental health issues, non-COVID-19 medical issues, and paying housing expenses. Respondents shared their difficulties with child care and education, including juggling work and children's needs, issues related to helping children with distanced learning, and worries about children's and other household members' exposure to COVID-19. Almost half of respondents said that employment changed for at least one household member during the pandemic, reporting that members of their household had lost jobs, experienced temporary layoffs, changed jobs, gotten a new or additional job, or retired. Other major changes in the work lives of respondents included working remotely and having to buy technology for work, with those changes varying based on whether workers were paid hourly or had a salary. To get by during the pandemic, respondents reported taking actions such as taking money out of savings, increasing balances on credit cards, applying for unemployment, and receiving food from a food pantry, and they said that assistance in the form of deferred payment for debt and help with rent/mortgage payments would be helpful.

Most concerns and negative pandemic impacts were even greater for households below the ALICE Threshold, especially regarding their difficulty meeting basic needs like housing, child care, food, transportation, health care, and technology. They were also significantly more likely than households above the ALICE Threshold to say that someone in their household lost a job or was temporarily laid off, and they were significantly more likely to rely on income from hourly work. They reported having fewer assets to fall back on; respondents below the ALICE Threshold were significantly less likely than respondents above the ALICE Threshold to have bank accounts, vehicles, or investments, or to be homeowners or business owners.

These results present a point-in-time snapshot of respondents' experiences and concerns, but the changes brought about by the pandemic will persist over time. Now is a time for reflection, recovery, and re-imagining the future of our community and economy. Intervention is needed across the board, not just to recover, but to set the groundwork for a more equitable future.

THIS SURVEY PROJECT WAS CONDUCTED BY:



United Way
of Broward County

unitedwaybroward.org

IN PARTNERSHIP WITH UNITED FOR ALICE

United For ALICE is a driver of innovation, shining a light on the challenges **ALICE** (**A**sset **L**imited, **I**ncome **C**onstrained, **E**mployed) households face and finding collaborative solutions. Through a standardized methodology that assesses the cost of living in every county, this project provides a comprehensive measure of financial hardship across the U.S. Equipped with this data, ALICE partners convene, advocate, and innovate in their local communities to highlight the issues faced by ALICE households and to generate solutions that promote financial stability. This grassroots movement represents United Ways, corporations, nonprofits, and foundations in Arkansas, Connecticut, Delaware, Florida, Hawai'i, Idaho, Illinois, Indiana, Iowa, Louisiana, Maryland, Michigan, Mississippi, New Jersey, New York, Ohio, Oregon, Pennsylvania, Tennessee, Texas, Virginia, Washington and Wisconsin. Learn more at UnitedForALICE.org.

For more information about these survey results or to be connected to your local United Way, please contact Stephanie Scott, Ph.D., Principal Researcher, United Way of Broward County at sscott@unitedwaybroward.org.

CSC In The News

South Florida 100: Tragedies in Wilton Manors and Surfside

SOUTH FLORIDA SUN SENTINEL | JUN 25, 2021 AT 7:00 AM



Cindy Arenberg Seltzer, president, Children's Services Council of Broward County

Last week: The Biden administration declared June 21 as Child Tax Credit Awareness Day to make sure eligible families are aware of this expanded benefit. Beginning in July, this tax credit will provide eligible families with monthly payments of up to \$300 per child. These payments now include dependents up to age 17 and will help reduce childhood poverty while the country continues to work its way out of the economic ravages of the pandemic. While many families will automatically receive the tax credit via direct deposit or through the mail, you should visit ChildTaxCredit.gov to learn more.

Source: [South Florida 100: Tragedies in Wilton Manors and Surfside - South Florida Sun Sentinel - South Florida Sun-Sentinel](#)

South Florida 100: Good for Simone Biles

SOUTH FLORIDA SUN SENTINEL | JUL 30, 2021 AT 8:39 AM



Cindy Arenberg Seltzer, president, Children's Services Council of Broward County

Last week: Simone Biles and Naomi Osaka have reminded us that becoming an elite athlete is as much mental as it is physical and that it is vitally important to take care of both aspects to keep yourself safe and healthy. It is an important lesson not only for elite athletes. None of us can achieve our best without proper mental and physical self-care. These ladies are once again proving that they are great role models for our children.

Source: [South Florida 100: Good for Simone Biles - South Florida Sun Sentinel - South Florida Sun-Sentinel](#)

South Florida 100: For yourself, for your family, for all of us, get vaccinated

SOUTH FLORIDA SUN SENTINEL | AUG 06, 2021 AT 8:00 AM



Cindy Arenberg Seltzer, president, Children's Services Council of Broward County

Last week: As we look forward to a new school year, it may be difficult for students and families to cut through the COVID-related noise of mandates, recommendations, suggestions and misinformation. Even seemingly harmless calls to “follow the science” have become politicized. One thing we can all hopefully agree on: Children, especially the younger ones, need to go back to the classroom to learn effectively. Data from this past year shows an alarming slide in basic academic skills. To go back to class, students, parents, teachers, administrators and staff need to be safe. Let’s all do our sensible part.

Source: [South Florida 100: For yourself, for your family, for all of us, get vaccinated - South Florida Sun Sentinel - South Florida Sun-Sentinel](#)

South Florida 100: This weekend, celebrate freedom and fathers

SOUTH FLORIDA SUN SENTINEL | JUN 19, 2021 AT 9:00 AM



Beam Furr, member, Broward County Commission

Last week: Broward County staff won 18 Achievement Awards from the National Association of Counties – our highest number ever, and one of the highest number of awards in the country! During the COVID-19 pandemic, local governments had to be more innovative, creative and diligent than ever. During this dark and tragic time, it was your local county and city governments that stepped up from day one to address this crisis. These awards are a testimony to the hard work of staff under unprecedented circumstances. Hopefully, they serve to remind all of us how good government can be when it is working.

Looking ahead: Summer is finally here, and though schools may be on break, the opportunity for learning does not have to stop! This year, Broward County Libraries are teaming with the Children’s Services Council and the Broward County School Board to offer an unprecedented selection of summer learning options. This was a challenging year that saw too many of our students fall behind. It is encouraging to see collaboration that gives our young residents an exciting and dynamic summer experience. Summer is a time for vacations and swimming – but it can also be a time to enrich your mind and learn!

Source: [South Florida 100: This weekend, celebrate freedom and fathers - South Florida Sun Sentinel - South Florida Sun-Sentinel](#)



Broward Connections



The Official Newsletter of 211 Broward

Get Connected. Get Help. By dialing 211, you can connect with trained specialists who are available to speak directly with you, assess your current circumstances, de-escalate crisis situations and provide valuable linkage to available community resources. 211 is free, confidential and available 24 hours a day. Do you need answers? Do you need someone to listen? *Dial 211 today.*

June 2021

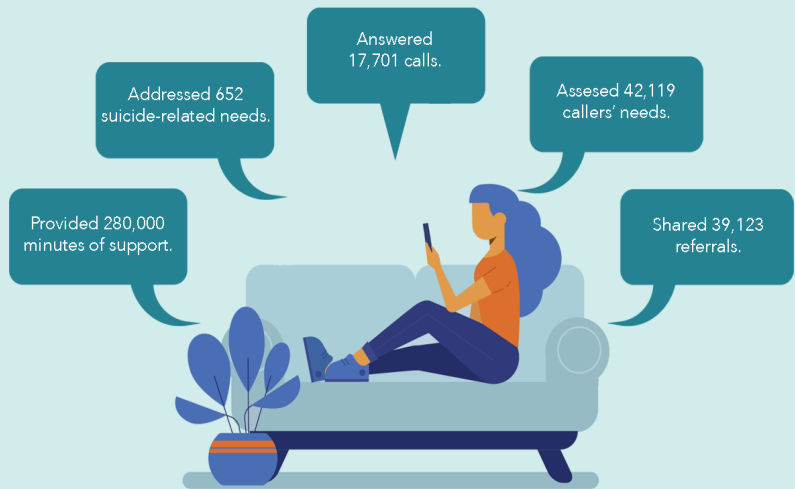


DONATE NOW

GET SOCIAL!

211 Broward Hashtags
#Dial211 #Club211 #211helpline

During the last four months 211 Broward has:



It has been a challenging year for our community due to COVID-19. Broward residents have been reaching out to 211 for our comprehensive services, which are dedicated to ensuring our community's health and well-being. Dial 211 to connect with professional helpline counselors at any time.



Major Partner Spotlight



PARTNER SPOTLIGHT



AIDS Health Foundation



Community Care Plan

The Health Plan with a Heart

Click on the Logo for Info

QUICK LINKS

211 HOME

SPECIAL NEEDS



Children's Services Council of Broward County
Our Focus is Our Children.

From our earliest days as an information and referral service to our growth as a 211, the Children's Services Council of Broward County (CSC) has been a steadfast supporter of 211 Broward. Always the champion for our community's children, CSC has led the way in strategic planning and has implemented numerous important programs in partnership with 211 Broward. Launched in 2007, the Special Needs Helpline addressed a significant gap for families in Broward. It still stands as a best practice for providing support and information to families who have a child with special needs. When needs related to substance misuse and mental health began to increase among young people, the Children's Services Council funded behavioral health specialists who could support youth and their parents and connect them with services. When it became evident that some families referred by 211 still experienced significant barriers to positive outcomes, CSC funded agency-based case managers to provide an extra level of support to those families and ensure that the barriers were broken down. Most recently, CSC came through again to support enhanced staffing so that 211 could respond to the COVID related needs of our callers. We salute the Children's Services Council of Broward County and are grateful for two decades of support to 211 Broward. We look forward to many continued years of working in partnership to achieve our shared goal of strengthening Broward's families and children.

211 Broward 25th Silver Anniversary

We are excited to celebrate our 25th Silver Anniversary. For the last 25 years, 211 has been the number to dial for crisis and connections to health and human services within Broward County. We look forward to hosting the **Roy Pollard Jr. Paying It Forward Fund 25th Silver Anniversary Celebration Presented**

TEENSPACE

SENIOR TOUCHLINE

FIND HELP HERE

IN THE NEWS



The Boca Raton Observer
May 14, 2021



Go Riverwalk
May 14, 2021

by **Truist** on October 9th at the Westin Fort Lauderdale Beach Resort. This will be a cocktail party style event, and guests will enjoy a special performance by Alexander Star. We will also recognize our founding Helpline Heroes: Cindy Arenberg Seltzer, John Benz, Bob Birdsong, Kathleen Cannon, Gregory Haile, and Lynne Wines. Each of these individuals has made a dramatic impact on 211 Broward, and we look forward to celebrating them at the event and displaying their award on our new Helpline Heroes Wall. Be sure to save the date. Contact Tracy Schuldiner for partnership opportunities at

tracyschuldiner@211-broward.org



\$35 Can Outfit A Child In Need Going Back-To-School

June 23, 2021 at 2:40 pm

Filed Under: [Back To School](#), [Broward County](#), [Children's Services Council of Broward County](#), [CSC Broward](#), [Sponsored](#) *Sponsored By Children's Services Council Of Broward*

For the eleventh year, the Children's Service Council of Broward County (CSC), along with many other community partners, will be a leading supporter of the "Back to School Extravaganza", an effort to bring backpacks, supplies, shoes, and uniforms to thousands of economically disadvantaged students.

"Every year, thousands of students go back to school without the supplies and adequate clothes and shoes they need," says Sandra Bernard-Bastien, Chief Communications Officer of the CSC.

"The Back to School Extravaganza helps ensure these students have what they need to feel good about themselves and succeed."

Because of COVID restrictions, for the second year, the distribution of supplies will be undertaken by dozens of agencies that work directly with families benefiting from this campaign.

The program is supported by community partners, corporate sponsors, and individual donors. A donation of \$35 will cover the cost of outfitting one child with a new backpack, shoes, school supplies, and a uniform.

If you are interested in making an online donation to the "Back to School Extravaganza," visit cscbroward.org/BTSE. Alternatively, donors can send a check, with the event name in the memo line, made out to Community Foundation of Broward. Mailing Address: Children's Services Council, 6600 W. Commercial Blvd., Lauderhill, FL 33319.

Let's help Broward students start off the 2021-22 school year right!

About the Children's Services Council of Broward County

The Children's Services Council of Broward County is an independent taxing authority which was established by a public referendum on September 5, 2000, and was reauthorized on November 4, 2014, which, through Public Act, Chapter 2000-461 of the laws of Florida, authorized the Council to levy up to 0.5 mills of property taxes. The role of the Council is to provide the leadership, advocacy and resources necessary to enhance children's lives and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of quality care. To learn more about programs and services the Children's Services Council funds, please call (954) 377-1000 or go to <https://www.cscbroward.org>. Follow us on Twitter at @CSCBroward, Facebook, and Instagram.

Sponsored by the Children's Services Council of Broward County.

Source: [\\$35 Can Outfit A Child In Need Going Back-To-School – CBS Miami \(cbslocal.com\)](https://www.cbslocal.com)

Meals on Wheels South Florida Partners With Junior Achievement of South Florida on Summer Internship Program

NEWS PROVIDED BY

[Meals on Wheels South Florida](#)

August 09, 2021, 17:30 GMT

Internship program provided valuable tools to young students on both financial and programmatic aspects of the nonprofit

PLANTATION, FLORIDA, USA, August 9, 2021 /[EINPresswire.com](#)/ --

During Summer 2021, Meals on Wheels South Florida was proud to partner with Junior Achievement of South Florida on their summer internship program, which provided a significant amount of daily support to the executive offices. Junior Achievement of South Florida is an organization that trains the next generation of business leaders, employees, and consumers by educating students about financial literacy, entrepreneurship, and work readiness.

Since the onset of the pandemic, Meals on Wheels South Florida has reported a 500% increase in calls looking for meals, and a 300% increase in the number of home-delivered meals provided. “The pandemic has pushed the number of seniors who are food insecure to record levels,” said Mark Adler, Executive Director of Meals on Wheels South Florida. “The ability to partner with Junior Achievement of South Florida on their summer internship program has provided us with talented young individuals to assist us with our mission of providing nutritious meals and safety checks to South Florida’s senior community.”

Junior Achievement of South Florida Intern Crystal Williams shared that her experience working with Meals on Wheels South Florida was truly rewarding. “I was touched by how the organization serves the senior community of Broward with so many remarkable programs and services,” Williams noted. “Working with the Finance Department at Meals on Wheels South Florida taught me so much about account reconciliations for nonprofit organizations.”

As the pandemic lingers and the number of seniors reaching out for assistance continues to increase, Meals on Wheels South Florida expects demand to grow even more into the Fall. Visit [mowsoflo.org](#) to register to volunteer and learn how to support Meals on Wheels South Florida’s efforts to meet the growing need for home-delivered meals during this time.

About Meals on Wheels South Florida

Meals on Wheels South Florida is a private nonprofit organization providing hunger-relief services since 1984. With the dedication of nearly 500 volunteers, Meals on Wheels South Florida delivers nutritious meals, friendly visits and safety checks that enable South Florida seniors to live nourished lives with independence and dignity. Meals on Wheels South Florida serves more than 10,000 seniors and 5,000 children an estimated 1.5 million meals each year. Included in their comprehensive list of programs

and services are home meal delivery, community-based dining, meals for companion pets, grocery shopping assistance, nutrition education and emergency meals. For more information, please call 954.731.8770 or visit mowsoflo.org.

Meals on Wheels South Florida Funding Statement

Meals on Wheels South Florida is funded under the Older Americans Act and Fair Share Dollars from local municipalities through the State of Florida's Department of Elder Affairs and The Area Agency on Aging of Broward County. The generous support from The Jim Moran Foundation, Jewish Federation of Broward, United Way of Broward, the Children's Services Council, the cities of Tamarac and Pompano and Private Donations allows us to provide meals and services to those in most immediate need who would otherwise be placed on the ever-growing waiting list for home-delivered meals. A copy of the official registration and financial information may be obtained from the division of consumer services by calling toll free within the state. Registration does not imply endorsement, approval, or recommendation by the state. Human Services Network, Inc. D/B/A/ Meals on Wheels South Florida, Florida Department of Agriculture & Consumer Services Registration Number: 01331.

About Junior Achievement of South Florida

Junior Achievement of South Florida (JA) inspires and prepares youth to succeed in a global economy. JA provides real-world training in financial literacy including budgeting, spending, investing and the use of credit; offers cutting-edge skill-building opportunities that enable young people to explore meaningful, productive careers; teaches students how to start businesses; and introduces entrepreneurial values that strengthen workplaces. Last year, with the help of over 7,100 trained corporate and community volunteers, JA delivered over 20 various programs to almost 50,000 students in classrooms throughout Broward and south Palm Beach counties and at JA World Huizenga Center at the Lillian S. Wells Pavilion, a first-class facility housing JA BizTown and JA Finance Park. For more information about Junior Achievement of South Florida, visit www.JASouthFlorida.org. Follow JA on social media @jasouthflorida.

Media Contact:

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Communications Department

Meals on Wheels South Florida

+1 954-714-6922

[email us here](#)

Source: [Meals on Wheels South Florida Partners With Junior Achievement of South Florida on Summer Internship Program - EIN Presswire \(einnews.com\)](#)



Rep Christine Hunschofsky Hosts Online Town Hall with 3 Broward County Agencies

By Sharon Aron Baron on June 16, 2021

On June 22, State Rep Christine Hunschofsky, D-96, holds an online Town Hall meeting with three important agencies in Broward County that offer vital resources for residents.

Area Agency on Aging of Broward County

Charlotte Mather-Taylor is the Executive Director of Area Agency on Aging of Broward County, which plans, develops, coordinates, and evaluates programs, funds services, and is the prime advocate for Broward County residents 60 years and older. www.adrcbroward.org

Children's Services Council of Broward County

Cindy Arenberg Seltzer is the President/CEO of the Children's Services Council of Broward County, which funds nearly one hundred programs that serve children and families. The Children's Services Council advocates for policies that protect future generations' interests and provides leadership that brings the child-serving community together. www.cscbroward.org

2-1-1 Broward

Gail Moore is the Community Outreach Specialist from 2-1-1 Broward. 2-1-1 Broward, a live 24-hour comprehensive helpline that provides people with crisis, health, and human services support, connects them to our community's resources. 211-broward.org

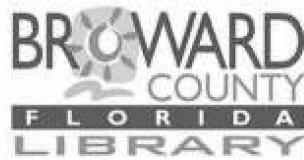
The event takes place at 7:00 pm. on Tuesday, June 22. [Attendees must register in advance](#). State Rep Hunschofsky represents the 96th District, including Parkland, Coconut Creek, and parts of Margate and Coral Springs.

After registering, guests can expect to receive a confirmation email containing the Zoom link to join later.

Send your news to Parkland's #1 news source, [Parkland Talk](#).

Source: [Rep Christine Hunschofsky Hosts Online Town Hall with 3 Broward County Agencies - Parkland Talk](#)

Broward County Library Presents Free, Online Conference on Children's Literature




NEWS PROVIDED BY
Broward County Libraries →
Jul 22, 2021, 14:19 ET

BROWARD COUNTY, Fla., July 22, 2021 /PRNewswire/ -- Parents, educators, librarians, storytellers, authors and illustrators are invited to **Broward County Library's** 34th Annual Conference on Children's Literature, held online from 9AM to 5PM on Friday, September 24, 2021.

The 34th Annual Conference on Children's Literature: "Embracing the Power of Story" is a free, daylong professional development opportunity open to anyone interested in literacy for youth.

This year's special guests are award-winning authors Kat Zhang, Kuniko Yamamoto and keynote speaker Salina Yoon. Participants will leave inspired and motivated to bring the power of story to the families and children they work with. Signed books by the featured guests will be raffle prizes.

There is no charge for attending the Conference on Children's Literature and preregistration is required. For additional information, contact the Community Engagement Youth Services Administration at YSA_CE@broward.org or 954-357-7470.

This program is presented through collaborations and partnerships with Broward County Library, Broward Reads Coalition, and Miami Book Fair. The 2021 Conference on Children's Literature is generously funded by the Broward Public Library Foundation, PNC Foundation and Children's  Services Council of Broward.

About Broward County Libraries

Broward County Libraries Division, named 2020 and 2015 Library of the Year by the Florida Library Association, was founded in 1974 and is the largest library system in Florida by square footage. Broward County Libraries Division provides convenient access to a full range of innovative and cost-effective services that satisfy the changing needs of the people of Broward County for information, education and recreation. Visit our website, [Broward.org/Library](https://www.broward.org/Library), or follow Libraries on Facebook and Twitter.

SOURCE Broward County Libraries

Related Links

<https://www.broward.org/library>



President of National Urban League, Marc H. Morial to speak at The Frequency Matters® Leadership Program with KMack® LLC and Children's Services Council

KMack® LLC (leadership and teams training group) has announced that Marc H. Morial, the President of the National Urban League (New York, New York) will speak at the upcoming Frequency Matters® Leadership Program on August, 4th, 2021 in partnership with The Children's Services Council of Broward County, Florida.

FORT LAUDERDALE, Fla. ([PRWEB](http://www.prweb.com)) August 02, 2021 -- Now in its 4th year, The Frequency Matters® Leadership Program honors and prepares insuppressible leadership visionaries toward evolutionary practices via learning programs whose ingenuity, heart and aligned values have positioned influential game changers to positively impact their work culture and community. To learn more about KMack® LLC go to <http://www.frequency matters.org>.

Marc Morial, who has been described as one of the few national leaders to possess “street smarts”, and “boardroom savvy”, is the current President and CEO of the National Urban League, the nation’s largest historic civil rights and urban advocacy organization.

Now including Marc. H Morial as the highly successful and popular Mayor of New Orleans as well as the President of the U.S. Conference of Mayors. He previously was a Louisiana State Senator, and was a lawyer in New Orleans with an active, high profile practice. He is a leading voice on the national stage in the battle for jobs, education, housing and voting rights equity.

"A graduate of Georgetown University Law Center, and the University of Pennsylvania, he has been recognized as one of the 100 most influential Black Americans by Ebony Magazine, one of the top 50 Non Profit Leaders by the Non Profit Times, one of the 100 Most Influential Black Lawyers in America and he has also been inducted into the International Civil Rights Walk of Fame in Atlanta, GA.ve never seen anything like it" - Beverly Sanders, Department of Human Services.

KMack® LLC and The Frequency Matters® Leadership Program in partnership with Children's Services Council bring together unstoppable, high-integrity leaders that impact the lives of thousands, including National Bestselling author Jim Huling, author of the global bestseller The 4 Disciplines of Execution which held the #1 ranking worldwide on Amazon for several years and is translated into 16 languages. His career spans more than forty years, including a decade as CEO of a company recognized four times as one of the "25 Best Companies to Work for in America." He is also the creator of the highly acclaimed program, Passion to Profession, enabling individuals everywhere to regain their freedom and take control of their careers. To learn more about Jim, go to <https://chooseyourlife.jimhuling.com/p2p>

"It has been an extraordinary honor to be a featured guest in the Frequency Matters® Leadership Program. This program is one of the most impactful I've ever experienced, both personally and professionally, because it offers insights and a quality of content that enables leaders to reach an entirely new level. Kristin Mackey (creator of the Frequency Matters® Leadership Program) creates a unique experience in every session, combining her innovative ideas with her world-class facilitation to create the perfect incubator for rapid leadership growth. As much as I enjoy being a featured guest, I am equally excited to be one of her students." –



Jim Huling

Children's Services Council of Broward County leadership team; Adamma DuCille, Roxanne Smith, Sandra Bernard Bastien, CCO, Monti Larsen, CFO and Cindy Arenberg-Seltzer, CEO continue to bring together thought leaders, educational programs and innovative professional development opportunities for those who serve in Broward County, FL. The organization initiates programs that improve the lives of thousands of children.

“The impact of The Frequency Matters® Leadership Program is having on our culture is just incredible. I have never seen anything like it” - Beverly Sanders, Department of Human Services.

ABOUT THE FREQUENCY MATTERS® LEADERSHIP SERIES

This series focuses on programs designed to align leaders, teams and organizational cultures toward purpose-driven outcomes as outlined in the book, Frequency Matters, Be a Contributor, Not an Employee, by Kristin Mackey and Shawn Herbig.



Contact Information

Kristin Mackey, KMack LLC

kristin@kristinmackey.com

<http://www.frequency matters.org>

+1 (954) 591-4014

Online Web 2.0 Version

You can read the online version of this press release [here](#).

The Everglades Foundation And Museum Of Discovery And Science Unite To Expand Everglades Education In Broward County

By George McGregor – June 15, 2021

Teenage EcoExplorers, increased Everglades Literacy in local schools and climate change exhibits part of new immersive program.



A new Environmental Sustainability Manager at the Museum will lead the initiative, which is based on The Everglades Foundation's award-winning Everglades Literacy Program. Along with expanding the number of K-8 schools and sites implementing the science-based curriculum, a new *Everglades EcoExplorers* program, through working with Broward County Public Schools, will recruit 25 high school students to take active roles in educating students and the general public regarding Everglades restoration and protection.

FORT LAUDERDALE, FL – Combining the forces of two of South Florida’s leading science organizations, The Everglades Foundation and the Museum of Discovery and Science today announced a partnership designed to educate and empower the next generation of environmental stewards for America’s Everglades. The new program, called *Everglades EcoExplorers*, is also funded by the Children’s Services Council of Broward County and AECOM.

[The Everglades Foundation](#), the leading non-profit organization dedicated to restoring and protecting America’s Everglades, and the [Museum of Discovery and Science](#), which serves as Broward County’s dynamic hub for dialogue and innovation regarding resiliency and community solutions to the impact of climate change, will launch a comprehensive education and workforce development initiative designed to expand hands-on Everglades learning in classrooms for K-12 students, in the community and at the Museum for visitors of all ages.

A new Environmental Sustainability Manager at the Museum will lead the initiative, which is based on The Everglades Foundation’s award-winning Everglades Literacy Program. Along with expanding the number of K-8 schools and sites implementing the science-based curriculum, a new *Everglades EcoExplorers* program, through working with Broward County Public Schools, will recruit 25 high school students to take active roles in educating students and the general public regarding Everglades restoration and protection.

The Everglades Foundation’s research will be integrated into immersive exhibits, lectures and outreach programs to inspire dialogue and innovative thinking among Museum visitors and program participants, particularly around climate change issues and how to create a more resilient community. As a carbon bank, the Everglades is a vital tool to combat climate change. It also is the source of fresh water for nine million Floridians.

“Every Florida child should grow up understanding the importance of America’s Everglades and feeling connected to the three million-acre, one-of-a-kind ecosystem in our backyard,” said Jennifer Diaz, director of Education for The Everglades Foundation. “Our future depends on an Everglades-literate citizenry empowered to make well-informed decisions. This partnership is a giant step in ensuring that happens here in South Florida.”

As a center for science and resiliency, it is MODS’ essential responsibility to immerse students in impactful conversations and experiences while exposing them to careers for the future of our community,” said Joseph P. Cox, president and CEO of the Museum of Discovery and Science. “Partnering with The Everglades Foundation will help move the dialogue forward and inspire

students to action. Exposure to environmental education helps fuel workforce development in South Florida.”

The Everglades Foundation’s Everglades Literacy Program is the only education program that utilizes an integrated approach to Everglades K-12 learning to ensure future generations of Floridians understand the ecological and economic value of protecting America’s Everglades. Welcoming 400,000 visitors annually, the Museum of Discovery and Science serves as the official interpretive site of the South Florida Ecosystem Restoration Task Force, dedicated to restoring the Everglades ecosystem through the education of South Florida’s residents and visitors.

About The Everglades Foundation

The Everglades Foundation is a 501(c)(3) non-profit dedicated to leading efforts to restore and protect the greater Everglades ecosystem through science, advocacy, and education. Since its founding in 1993 by a group of local outdoor enthusiasts, the Foundation has become a widely respected and important advocate for the sustainability of one of the world’s most unique ecosystems. For more information about The Everglades Foundation, please visit EvergladesFoundation.org. Facebook: [@EvergladesFoundation](https://www.facebook.com/EvergladesFoundation) | Instagram: [@EvergladesFoundation](https://www.instagram.com/EvergladesFoundation) | Twitter: [@EverGFoundation](https://twitter.com/EverGFoundation)

About the Museum of Discovery and Science

Founded in 1976 as the Discovery Center, today the Museum of Discovery and Science (MODS) is at the forefront of science education, innovation and exploration. In addition to daily hours, MODS is currently offering virtual and offsite programming, which allows us to continue connecting people around the globe to inspiring science – whether at home or in virtual classrooms. The Museum showcases more than 300 interactive exhibits, immersive films, experiential programs and an aviation-themed Makerspace. MODS currently offers virtual and offsite programs including boredom-busting experiences for children, families and adults – whether at home or in virtual classrooms. Families can enjoy super science shows and demonstrations, wild Creature Feature animal encounters, awesome avatar tours and private experiences, mind-blowing Makerspace labs, cool camps, unforgettable birthday parties, engaging field trips and STEM curricula, professional development workshops for educators, distinguished speakers, and more.

Source: [The Everglades Foundation and Museum of Discovery and Science Unite to Expand Everglades Education in Broward County – The Published Reporter®](#)

Newsroom

Broward Leaders Learn Ways To Support Racial Equity

APRIL 29, 2021

New racial equity training for local leaders is one way the Community Foundation of Broward helps answer our community's call for social justice.

The Community Foundation, in collaboration with the [Children's Services Council](#), is hosting a series of online racial equity training sessions for our Board of Directors along with leaders from many of Broward's top civic organizations and nonprofits.

Dozens of representatives from the Broward Workshop, the Greater Fort Lauderdale Alliance, the Greater Fort Lauderdale Chamber of Commerce, Our Fund and other local partners are joining Community Foundation Board members to explore ways to overcome systemic racism and implicit bias.

Bringing local leaders together and creating opportunities for them to learn more about important issues is one of the Community Foundation's key strengths, said Sheri Broward, Foundation Vice President of Community Impact.

“Our leaders have expressed a strong willingness and sense of urgency to work collectively to dismantle structural racism, and it starts with gaining foundational knowledge and common language,” Sheri said. “We feel that through these informative sessions that examine

racial disparities across a variety of issues and the consequences, we will be able to unify our efforts to define solutions that bring about the necessary changes in our businesses and institutions to ensure that equality and justice exist for all people in our community.”

One training session was held on April 23 and more local leaders will be able to participate in a similar session on May 6.

The training sessions are facilitated by Dr. Sue Gallagher and Michell Hagues from the Children’s Services Council, who help participants better understand racism and implicit bias in order to find ways to improve lives in our community.

The sessions explore the local history of racism to identify the origins and ongoing evolution of racial disparities in employment, education, health, economics, criminal justice and other aspects of our society. Participants also learn more about the consequences of implicit, or unconscious, bias in employment, education, health and criminal justice systems as well as strategies and solutions to improve outcomes.

It is thrilling to see so many community leaders participating in the racial equity training hosted by the Community Foundation, said Cathy Donnelly, who serves as a Council Member for the Children’s Services Council. Cathy is also a Fundholder at the Community Foundation and one of our 43 Community Builders.

“The more community leaders and board members we can expose to this work the better chance we have of seeing solid change occur in our community,” Cathy said. “It has taken years for us to get to this pivotal point in our society

and I am heartened to see the Community Foundation reaching out to leaders in this work like the Children's Services Council and engaging in the movement.”

Racial equity training sessions are examples of the small steps we can take to help move our community forward, Cathy said.

“I see it as the first of many that we can take together to increase our understanding and allow us to see our community through a racially equitable lens that will encourage equality at all levels of our community outreach,” Cathy said.

Click here to learn more about the Community Foundation of Broward's commitment to social justice.

Click here to learn more about how support for the arts helps answer our community's call for social justice.

LEARN MORE

You can contact the Community Foundation of Broward at info@cfbroward.org and 954-761-9503.

CSC Correspondence



July 2021

**CHILDREN'S
SERVICES COUNCIL MEMBERS:**

*Dawn Liberta, Chair
Community Development Administrator,
Circuit 17
Department of Children & Families*

*Hon. Kenneth L. Gillespie, Vice Chair
Judicial Member*

*Dr. David H. Kenton, Secretary
Governor Appointee*

*Cathy Donnelly, Immediate Past Chair
Governor Appointee*

*Tom Powers
Governor Appointee*

*Beam Furr
Broward County Commission*

*Donna P. Korn
Board Member
Broward County Public Schools*

*Robert W. Runcie
Superintendent
Broward County Public Schools*

*Maria M. Schneider
Governor Appointee*

*Dr. Paula Thaqi
Director
Broward County Health Department*

*Jeffrey S. Wood
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

*John Milledge
Garry Johnson*

Michelle Schladant, PhD, ATP
Assistant Professor, University of Miami Pediatrics
Assistant Director, Mailman Center for Child Development
South Florida Regional Director, FFAST Program

Re: Letter of Support for Florida's Assistive Technology
Program (FAAST)

Dear Dr. Schladant:

The Children's Services Council of Broward County (CSC) is pleased to support the University of Miami Mailman Center for Child Development (MCCD) grant application to remain as the primary source of Assistive Technology (AT) awareness and support to children and their families in our region as the South Florida Regional Demonstration Center (SFRDC) for FFAST.

Our mission is to provide leadership, advocacy, and resources to enhance children's lives in Broward County. In alignment with the mission, CSC funds various special needs programs, such as the Supported Training Employment Program, Respite, Maximizing Out of School Time, Inclusion training, and Family Strengthening programs.

We have successfully partnered with the Mailman Center and the South Florida Regional Demonstration Center (SFRDC) for the past 12 years on events like the Teens Summit, resource fairs, and provider demonstrations. With their AT expertise, they have shared our mission to improve the quality of life of children with disabilities in Broward County by increasing information about and referrals to appropriate AT services, providing specific AT demonstrations and education, and increasing access to AT through device loans.

We look forward to our continued collaboration and the SFRDC's ability to continue providing these much-needed services in our community.

Sincerely,

Cindy Arenberg Seltzer, M.P.A., J.D.
President/CEO



CHILDREN'S SERVICES COUNCIL MEMBERS:

*Dawn Liberta, Chair
Community Development Administrator,
Circuit 17
Department of Children & Families*

*Hon. Kenneth L. Gillespie, Vice Chair
Judicial Member*

*Dr. David H. Kenton, Secretary
Governor Appointee*

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*Jeffrey S. Wood
Governor Appointee*

STAFF


*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

*John Milledge
Garry Johnson*

DATE: July 12, 2021

TO: Broward County Board of County Commissioners

FROM: Cindy Arenberg Seltzer, President / CEO 
Children's Services Council of Broward County

RE: CSC Quarterly Financial Report –June 30, 2021

Please find the Third Quarter Financial Report for the Children's Services Council of Broward County (CSC) pursuant to Laws of Florida, Chapter 2000-461, Section 4(6), as amended.

QUARTER ENDING: June 30, 2021

Total Expenditures for Quarter	\$ 16,928,708.47
Total Receipts for Quarter	\$ 6,267,296.66
Money on Hand, Invested or Deposited	\$ 92,840,872.26
Total Administrative Costs for Quarter	\$ 1,014,275.42

Per your request, the additional breakdown of the financial information includes the following:

Contracted Programs	\$ 14,311,933.16
Program Support	1,602,499.89
Professional Services:	
Attorney Fees	5,790.50
General Administration	1,008,484.92
Total Administrative	<u>1,014,275.42</u>
Total Quarterly Expenditures	<u><u>\$ 16,928,708.47</u></u>

cc: Children's Services Council Members

July 7, 2021

Adamma DuCille
Children's Services Council of Broward County
6600 West Commercial Blvd
Lauderhill, Florida 33319

Dear Ms. DuCille:

Thank you for agreeing to present at the Office of Planning, Research and Evaluation's (OPRE) 2021 Methods Meeting. This meeting will be held virtually on Wednesday, October 27 and Thursday, October 28 from approximately 1:00 p.m. to 5:00 p.m. Eastern Daylight Time. The event will be hosted by OPRE, within the Administration for Children and Families, with support from Insight Policy Research (Insight).

Because the Methods Meeting format will technically be a simulated virtual meeting—meaning that key components of the program will be pre-recorded—we anticipate that you, as a speaker, will pre-record your presentation from your home or place of business approximately 1 month before the meeting dates. Our team will provide technical support and tips to schedule and assist you with the recording process. On the meeting dates, your presentation will be prescheduled for viewing, including your corresponding slides if appropriate. We anticipate that live discussion will occur during and after the presentation, including audience Q&A, and chat and polling capabilities to encourage interactivity.

This letter provides details about your role as a speaker and instructions for submitting relevant paperwork, so please review it carefully. We are looking forward to an interesting and engaging meeting.

Speaker Information

Honoraria: If eligible (i.e., if you are not a Federal employee or otherwise restricted), you will receive an honorarium in the amount of \$750.00 to thank you for your time preparing and delivering a presentation for the meeting. If you are eligible to receive an honorarium, please complete the W-9 attached to the email with this letter and send the completed W-9 form via encrypted email to ap@insightpolicyresearch.com. You will also receive a prepopulated expense reimbursement form following the OPRE Methods Meeting. At that time, Insight will provide instructions for completing and signing the expense report. As the event is being conducted virtually and no travel costs apply, the only item on the expense reimbursement form will be the honorarium.

Speaker Agreement Form: Accompanying this letter is a speaker agreement form. Please complete and return an electronic copy to Insight at OPREmeeting@insightpolicyresearch.com at your earliest convenience and no later than **July 14, 2020**. For security purposes, please encrypt the email, or zip the attachment file to encrypt it.

Presentation Materials (if applicable): Participants appreciate receiving PowerPoint slides for reference, and we will make all presentation slides available to participants electronically. If you are preparing slides, the OPRE team will be in contact about the due dates for your draft and final versions. Slides will have to be finalized before you record your presentation as there will be no time to re-record presentations to reflect an amended slide deck.

Virtual Meeting Logistics and Coordination: Insight will serve as an intermediary between you and our virtual meeting vendor, RGI Events & Public Relations. For example, our team members will coordinate with you to schedule a time to record your presentation. Recordings will need to be done approximately one month before the virtual meeting. Panel presentations will likely entail a scheduled teleconference, which we will help schedule and coordinate. We will also provide you with the login and scheduling information for the livestream on the two meeting days if you will be participating in a live Q&A or other type of session. For your reference, you can reach Insight staff at OPREmeeting@insightpolicyresearch.com.

If you have any questions, please do not hesitate to contact me at mworden@insightpolicyresearch.com or 703-879-8201.

Thank you,

Megan Worden
Insight Policy Research

From: Litkowski, Ellen (ACF) (CTR) <Ellen.Litkowski@acf.hhs.gov>

Sent: Tuesday, June 29, 2021 2:10 PM

To: Sue Gallagher <sgallagher@cscbroward.org>

Cc: Evans, Shariece (ACF) (CTR) <Shariece.Evans@acf.hhs.gov>; Jain, Kriti (ACF) <Kriti.Jain@acf.hhs.gov>;

Hilary Wagner <hwagner@insightpolicyresearch.com>; Dani Filo-Jones <[\[jones@insightpolicyresearch.com\]\(mailto:jones@insightpolicyresearch.com\)>; Megan Worden <\[mworden@insightpolicyresearch.com\]\(mailto:mworden@insightpolicyresearch.com\)>](mailto:dfilo-</p></div><div data-bbox=)

Subject: Invitation to speak at ACF/OPRE's 2021 Methods Meeting: Enhancing Rigor, Relevance, and Equity in Research and Evaluation through Community Engagement

Dear Dr. Gallagher,

On behalf of the Office of Planning, Research, and Evaluation in the U.S. Department of Health and Human Services' Administration for Children and Families, **I would like to invite you to speak at our upcoming meeting *Enhancing Rigor, Relevance, and Equity in Research and Evaluation through Community Engagement***. This virtual meeting will take place online during the afternoons of Wednesday, October 27 and Thursday, October 28, 2021.

Policymakers have increasingly recognized the value of community-engaged research to improve the rigor and relevance of research and evaluation and begin to address historical and ongoing systemic inequities. Given the short length of this meeting (2 half-days), this meeting will focus on how community-engaged research methods can be used to advance racial equity by collaborating with communities of color to identify promising practices and co-create programs. The presentations in this meeting will, however, acknowledge the multiple, complex dimensions of inequity that ACF program participants must contend with.

OPRE's 2021 research and evaluation methods meeting will convene researchers working in different human services areas to (1) explore research approaches that engage communities throughout the research process; (2) discuss the potential value of doing so for program design, improvement, and evaluation; (3) articulate the motivation for using community-engaged approaches; (4) offer practical considerations for applying these approaches in Federal research and evaluation projects; and (5) present examples of how community-engaged approaches have been applied in the context of federally-sponsored research and evaluation.

Through this meeting, we hope to help our audience of Federal research and program staff, contracting teams, academic researchers, and others obtain a broader understanding of community-engaged research methods and how the methods can be used to research social services programs and learn when it is most appropriate to apply community-engaged research methods in a federal research context. In addition, we hope our audience will gain exposure to tools and resources to include community-engaged research and evaluation approaches in their work, such as a racial or contextual analysis as a foundational context prior to beginning community-engaged research.

OPRE is working with Insight Policy Research and a team of technical experts and community partners (Brian Villa, Emily Ozer, Elsa Falkenburger, Tia Newman, Vivian Tseng) to plan an informative and engaging convening with speakers across disciplines and sectors.

The attached draft meeting topic memo provides details on tentative meeting content, and the working agenda shows potential topics to be covered. Our goal is not to achieve consensus, but rather to outline the issues, convene a conversation, and share resources that Federal agencies and researchers may consult in the future.

We would like to invite you to be a speaker for Session #3, Case Study 1: Community Participatory Action Research in Broward County, FL. Our goal for this panel is to provide an illustration of longer-term CPAR work, including potentially discussing the historical and racial context that framed the work, the project's motivation, the details around how the work was conducted, and key challenges faced by the project team. We are envisioning a presenter role for you to share your experiences from work with the Children's Services Council of Broward County. I am happy to discuss further with you now as you make your decision or after.

In preparation for the meeting, we will hold initial discussions with speakers during the month of July; speakers will draft slides and OPRE will review in August; speakers will pre-record sessions in early October; and speakers will attend the virtual, live meeting in late October to participate in Q&A and discussion.

To let us know your decision, please contact me by Tuesday, July 7th. I can also talk with you about the agenda, the topics, or planning for the meeting in general.

I hope you are available to participate in this important conversation to advance our understanding of methodological approaches that can be used to support evidence-based policy.

Thank you so much for your consideration!

Sincerely,
Ellen Litkowski

Ellen Litkowski

Pronouns she/her/hers

AAAS/SRCD Executive Branch Policy Fellow
Division of Child and Family Development
Office of Planning, Research, and Evaluation
Administration for Children and Families
U.S. Department of Health and Human Services
330 C Street SW, Washington, D.C. 20201



[Mailing List](#) [Twitter](#) [Facebook](#) [Website](#)

From: LeAnna Leyva <lleyva@sfhc.org>

Sent: Wednesday, July 14, 2021 12:58 PM

To: Michael Farver <mfarver@sfhc.org>; Yesenia Martinez <ymartinez@rivstone.com>; sfcemusic <sfcemusic@gmail.com>; Andrew Leone <aleone@cscbroward.org>; Danielle Bachelder <dbachelder@cscbroward.org>; Langworld Inc. <langworldtrans@yahoo.com>; Mark Adler <madler@mowsoflo.org>; Erik Andrews <eandrews@mowsoflo.org>; Tpinkney <tpinkney@bchaf1.org>; Kim Saiswick <Kim.Saiswick@holy-cross.com>; literacyconnectioninc@gmail.com; Samuel Hopwood <shopwood@flimpact.org>; Jenna Woodall <jwoodal@eckerd.edu>; Camilaludert <camilaludert@gmail.com>

Subject: Spike Event

Hello All,

So excited to share these wonderful photos from today's Spike Event at Lake Shore Mobile Home Community!

[BreakSpot Super Site Spike Event](#)

A special thanks to Yesenia, Manny and David with Lake Shore for all their support in bringing the community together for the event and to Jenna and Camila, our wonderful interns brought to us through our partnership with Florida Impact (Yay Sam!).

The children really loved the Literacy Connection Bus (thank you Tia!) and the music performance by South Florida Chamber Ensemble (thank you Myrna!), snacks, goodie bags and raffle prizes to boot!

And the families were so grateful for the groceries provided by the Harvest Drive (thank you Amy & Renee) to supplement the BreakSpot meals.

And of course a huge thanks to Children's Services Council for making it all possible!

All and all a great day!

LeAnna

p.s. Site monitor happened to show up today and she loved it all! :-)

LeAnna Leyva
Vice President Programs & Operations
South Florida Hunger Coalition
599 SW 2nd Avenue
Fort Lauderdale, FL 33301

Cell: 754-400-0198
Fax: 954.678.3004
lleyva@sfhc.org



**"Our mission is to eradicate hunger by acting as a resource and convener for
hunger-related initiatives and programs."**

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MONTHLY COUNCIL MEETING ATTENDANCE

October 2020*–September 2021 (FY 20/21)

Council Member	Oct'20	Nov'20	Dec'20	Jan'21	Feb'21	Mar'21	Apr'21	May'21	Jun'21	Jul'21	Aug'21	TRIM I	TRIM II	Sep'21
Robin Bartleman**	P	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Cathy Donnelly	P	P	N/A	P	P	P	P	P	P	N/A				
Beam Furr	P	P	N/A	P	P	A	P	P	A	N/A				
Kenneth L. Gillespie****	P	Virtual/P	N/A	Virtual	Virtual	Virtual	Virtual	Virtual	Virtual	N/A				
David H. Kenton	P	P	N/A	P	Virtual/P	P	P	A	Virtual	N/A				
Donna P. Korn***	N/A	Virtual	N/A	Virtual	A	P	P	P	P	N/A				
Dawn Liberta	P	P	N/A	P	P	P	P	P	P	N/A				
Tom Powers	P	P	N/A	P	P	A	A	P	P	N/A				
Robert W. Runcie	A	Virtual	N/A	A	Virtual	A	Virtual	P	A	N/A				
Maria M. Schneider	P	Virtual	N/A	P	A	P	A	A	P	N/A				
Paula Thaqi	P	A	N/A	A	Virtual	Virtual	Virtual	P	P	N/A				
Jeffrey S. Wood	P	Virtual	N/A	P	P	P	P	P	P	N/A				

- Note: * The October meeting took place virtually via Zoom Webinar
 ** Ms. Bartleman resigned as School Board Member in early November
 *** Ms. Korn was appointed as School Board Representative to the CSC in mid-November
 **** For November meeting, Judge Gillespie was physically present for all votes