



**CHILDREN'S
SERVICES COUNCIL MEMBERS:**

*Cathy Donnelly, Chair
Governor Appointee*

*Tom Powers, Vice Chair
Governor Appointee*

*Hon. Kenneth L. Gillespie, Secretary
Judicial Member*

*Beam Furr, Immediate Past Chair
Broward County Commission*

*Robin Bartleman
Board Member
Broward County Public Schools*

*Dr. David H. Kenton
Governor Appointee*

*Dawn Liberta
Community Development Administrator,
Circuit 17
Department of Children & Families*

*Robert W. Runcie
Superintendent
Broward County Public Schools*

*Maria M. Schneider
Governor Appointee*

*Dr. Paula Thaqi
Director
Broward County Health Department*

*Jeffrey S. Wood
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

DATE: March 13, 2020
TO: Council Members
FROM: Cindy Arenberg Seltzer, President/CEO
SUBJECT: Information for March 19th Council Meeting

Enclosed is the information packet for the March 19th Council meeting, at 9:30am, at the CSC Office.

After consulting with Chair Donnelly, we are distributing these materials in the hope we will be able to have a meeting next week, but with the awareness that it may not be prudent or even possible. We are working with Legal Counsel to explore technical work-arounds that will not violate the Sunshine Law or our By-Laws. These are uncharted waters, so extreme creativity and flexibility are necessary. If it does become necessary to cancel the meeting altogether, we should be fine. While there are several items needing approval, it should be fine if those approvals are delayed by one month. We will keep you informed by email of this rapidly evolving situation.

If you have any questions or need further explanation on any items in this packet, or our handling of the COVID-19 situation, please feel free to email (cseltzer@cscbroward.org) or call me (954-377-1674 or 954-649-8420) if you have any questions.

Children's Services Council of Broward County Monthly Meeting

6600 W. Commercial Blvd., Lauderdale, FL 33319

March 19, 2020 9:30 a.m.

Meeting Agenda

Only the agenda will be available for guests at the meeting. You may visit www.cscbroward.org for the complete meeting information packet

- | | | |
|--|----------------|---------------------------------------|
| I. Call to Order | | Cathy Donnelly, Chair |
| II. Roll Call | | Amy Jacques, Special Assistant |
| III. Chair's Comments | | Cathy Donnelly, Chair |
| a. Moment to Arrive | | |
| b. Approve February 20, 2020, Council Minutes | (Tab O) | |
| IV. President's Report | | Cindy Arenberg Seltzer, President/CEO |
| a. Good of the Order | | |
| b. Deerfield Beach High School Update | | |
| c. COVID-19 Update | (Tab P) | |
| d. Legislative Report | | |
| V. Chief Programs Officer (CPO) Report | | Maria Juarez, CPO |
| Approve DCF IV.E. Agreement | (Tab Q) | |
| VI. Chief Innovation Officer (CIO) Report | | Sue Gallagher, CIO |
| a. Approve Funding for Cyntoia Brown-Long and Push-Out Movie Screening Licensing Fees | (Tab R) | |
| b. Approve Additional Funding for 2-1-1-Henderson Behavioral Health Case Management | (Tab S) | |
| VII. Chief Communications Officer (CCO) Report | | Sandra Bernard-Bastien, CCO |
| a. Approve Receipt of ELC Funds to Support Creation and Distribution of Look Before You Lock Campaign Material | (Tab T) | |
| b. Approve Expansion of Census 2020 Outreach | (Tab U) | |
| c. Contingent Approval of CSC Match Funding for FLIPANY's Aetna Foundation's Healthiest Cities Grant Application | (Tab V) | |
| VIII. Chief Operating Officer (COO) Report | | Monti Larsen, COO |
| a. Approve Financial Statements and Budget Amendments for February 2020 | (Tab W) | |
| b. Approve Invoices, P.O.s & Contracts | (Tab X) | |
| IX. Agency Capacity Building Committee Report | (Tab Y) | Jeffrey S. Wood, Committee Co-Chair |
| X. Public Comment | | Cathy Donnelly, Chair |
| XI. Council Members' Roundtable | | Cindy Arenberg Seltzer |
| Budget Preview Part II | | |
| XII. For Your Information | (Tab Z) | |
| a. CSC In The News | | |
| b. Attendance Report | | |

If you require any auxiliary aids for communication or other special accommodations, please contact Marissa Aquino at (954) 377-1667 or maquino@cscbroward.org at least one week in advance so that proper arrangements can be made.

TAB O

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

6600 W. Commercial Blvd., Lauderdale, FL 33319

February 20, 2020

9:30 A.M.

Minutes

Members in Attendance:

School Board Member Robin Bartleman; Governor Appointee Cathy Donnelly; Broward County Commissioner Beam Furr; Judge Kenneth L. Gillespie; Governor Appointee David H. Kenton; DCF Community Development Administrator Dawn Liberta; Governor Appointee Tom Powers; School Superintendent Robert W. Runcie; Governor Appointee Maria Schneider; Health Department Director Paula Thaqi (via phone); Governor Appointee Jeffrey S. Wood

Counsel Present:

Garry Johnson, Esq.

Council Members Absent:

None

Staff in Attendance:

Cindy Arenberg Seltzer, President/CEO; Monti Larsen; Sandra Bernard-Bastien; Sue Gallagher; Maria Juarez Stouffer; Marlando Christie; Andrew Leone; Adamma DuCille; Akil Edwards; Amy Jacques; Angie Buchter; Brooke Sherman; Camila Romero Gil; Deborah Forshaw; Dion Smith; John Jeyasingh; Karen Franceschini; Kathleen Campbell; Keisha Grey; Keyonia Lawson; Kimberlee Reid; Kyle Jones; Lorenzo Benaine; Maddy Jones; Michelle Hagues; Nancy Cohn; Parry Silcox; Piper Weber; Pooja Kothari; Silke Angulo; Tabitha Bush; Trisha Dowell

Guests in Attendance:

Attached

Agenda:

I. Call to Order:

Ms. Donnelly called the meeting to order at 9:30 A.M.

II. Roll Call:

The roll was called and a quorum was established with the presence of Ms. Donnelly, Judge Gillespie, Dr. Kenton, Ms. Liberta, Ms. Schneider, and Mr. Wood. Dr. Thaqi was present via phone.

III. Chair's Comments:

a) Moment to Arrive:

Council Members took a moment to allow the body and mind to settle and focus before they considered the meeting agenda items.

Ms. Donnelly congratulated the CSC team for their successful efforts with the implementation of the new electronic procurement system with the Positive Youth Development (PYD) Request for Proposals (RFP). She added that she served on a PYD rating committee and found it very efficient, user-friendly, and appreciated the amount of staff support that was provided at the interviews.

Commissioner Furr arrived at 9:33a.m.

Ms. Donnelly also commended Ms. Juarez, CSC's Chief Programs Officer, for her leadership during the PYD RFP, noting that it gave her confidence that CSC resources were leveraged to the highest degree and that the funds were appropriated where they would be the most effective for Broward's children and families.

Ms. Donnelly announced that Governor DeSantis made his appointments to the Children's Services Council of Broward County last Friday. His appointments are Ms. Cathy Donnelly, Dr. David H. Kenton, Mr. Tom Powers, Ms. Maria Schneider, and Mr. Jeffrey S. Wood. She welcomed the two newest Members, Dr. Kenton and Mr. Wood, to the Council and presented them with CSC pins.

Ms. Bartleman and Mr. Powers arrived.

b) Farewell to Emilio Benitez and Ana Valladares:

The Council said farewell to Mr. Benitez, who served on the Council for 13 years, and Ms. Valladares, who served on the Council for 20 years and was a Founding Member. They were presented with tokens of appreciation for their years of service. Both Mr. Benitez and Ms. Valladares commented on their time and service to the families of Broward County and offered advice and guidance to the two new Members.

Superintendent Runcie arrived.

Ms. Donnelly assigned Dr. Kenton to the Program Planning Committee (PPC), Mr. Wood and Dr. Kenton to the Agency Capacity Building Committee, Mr. Wood and Ms. Schneider to the Office Space Committee, and Ms. Liberta to the Finance Committee.

c) January 16, 2020, Council Minutes:

ACTION: Commissioner Furr made a motion to approve the Council meeting minutes from January 16, 2020, as presented. The motion was seconded by Ms. Schneider and passed with no opposing votes.

IV. President's Report:

a) Good of the Order:

Ms. Arenberg Seltzer shared that the finalists for the Non-Profit Awards were recently announced at a VIP Reception, where Judge Gillespie announced the nominees in CSC's sponsored award category of Collective Impact for Youth. Those nominees are Community Based Connections, Healing Arts Institute of South Florida International, and Sheridan House. Judge Gillespie spoke highly of Mr. Andrew Leone, CSC's Director of Communications & Community Engagement, noting that he is well known in the community and is a good representative of the CSC. It was noted that Ms. Donnelly and

Ms. Arenberg Seltzer will announce the winner of the CSC-sponsored award category at the Non-Profit Awards Luncheon on February 28th.

Ms. Arenberg Seltzer highlighted the launch event for the Broward AWARE! Campaign, which was held on January 25th in conjunction with Children's Week. She also noted upcoming Campaign events: the A.D.A.M. (Awesome Dads Awesome Men) Challenge, led by Community Based Connections, on March 14th at Joseph C. Carter Park in Fort Lauderdale; the Healthy Families Graduation on March 21st at Franklin Park in Fort Lauderdale, and the Family Fun and Resource Fair on April 4th at Reverend Samuel Delevoe Memorial Park in Fort Lauderdale.

Ms. Arenberg Seltzer shared that she delivered remarks on the opening evening of the statewide Restorative Justice Conference that was held in Broward County. Dr. Sue Gallagher, CSC's Chief Innovation Officer, and Michelle Hagues, CSC Program Manager, delivered the keynote address on the morning of the second day.

On January 22nd, Dr. Gallagher and Adamma DuCille, CSC's Assistant Director for Training & Capacity Building, co-facilitated the LCAN statewide Leadership Workshop for more than 40 participants representing 14 LCANs from across the state.

The Broward Bridge to Life, a Children's Strategic Plan Committee dedicated to improving the post-secondary attainment of young people so Broward County can meet its future employment needs, hosted a Black History Month event at Middle River Terrace Park on February 8th. There were more than 250 attendees.

Ms. Arenberg Seltzer shared that Ms. Bartleman was recently honored by the Weston Chapter of the American Association of University Women.

Ms. Arenberg Seltzer noted upcoming community events, including Real Men Read on March 5th at six select elementary schools, and Countdown to Kindergarten on March 14th. She also shared that Mr. Leone will be a co-presenter at the South Florida Water Safety Symposium on March 5th at the Urban League of Broward County, and that Dr. Keisha Grey, CSC's Strategy Manager, will be a keynote speaker at the RACE for Equity Conference in Durham, North Carolina, on March 11th.

It was noted that Dr. Grey will also be honored at the City of Lauderhill's Tribute to Women's History Month event on March 18th at the Lauderhill Performing Arts Center, and Ms. Donnelly will be honored at the United Way's Magnolia Luncheon on April 30th at Bahia Mar.

Ms. Arenberg Seltzer highlighted a success story from the CSC-funded BSO diversion program. A mother of a former program participant shared that her son had just graduated from Samford University with a degree in Public Administration. She noted that was possible due to the support he received in the program. The program's Counselor had noted that one of the young man's goals that he set while in the program was to attend college.

Ms. Arenberg Seltzer also shared that the CSC-funded 2-1-1 Community Resource Navigator at the Broward County Courthouse, Ms. Theresa Washington, was recently

recognized by Chief Judge Tuter for saving a gentleman's life when she was assisting him at the Courthouse.

b) Legislative Report:

Ms. Arenberg Seltzer updated Members on legislative happenings, noting that both Chambers have presented budgets. She highlighted the status of legislation that would be of interest to the Council.

V. Finance Committee Report:

Dr. Thaqi highlighted items and recommendations from the Finance Committee's recent meeting.

Mr. Andrew Fierman, with Caballero Fierman Llerena & Garcia, highlighted key points related to the required financial reports included in the draft Comprehensive Annual Financial Report (CAFR) for the period ending September 30, 2019. He reported an unmodified/clean opinion. He commended Ms. Larsen, Chief Operating Officer, and Kathleen Campbell, Finance Director, for their efforts, as there were no difficulties, no adjustments, and no disagreements with management during the audit. Ms. Donnelly and Mr. Powers praised the CSC fiscal team for a job well done.

a) Auditor's Report and CAFR:

ACTION: Mr. Powers made a motion to accept the Auditor's report for Fiscal Year ending September 30, 2019, and approve the draft CAFR for Fiscal Year ending September 30, 2019, as presented. The motion was seconded by Commissioner Furr and passed with no opposing votes.

b) Building Fund:

Ms. Arenberg Seltzer outlined the recommendation to take steps now to prepare for future growth by establishing a Building Fund with \$3 million of fund balance that became available in FY 18/19. She explained that these funds would not impact programs and services, as they are one-time funds which should not be used for recurring expenditures. As the Council is prohibited from incurring any type of debt, she noted that it is prudent to begin planning for the future now. She also stressed that these funds could easily be undesignated at any point by a vote of the Council. She further explained that while establishing a building fund would be following best practice, it would also provide a mechanism in the CAFR and financials to show that it is designated for a purpose.

Mr. Powers stated he could not be supportive of a building fund, as he believed the money could be better spent for services for children and families. He pointed out that the current building is only 10 years old and is in excellent condition. He saw the issue as growth, which he felt could be addressed in other ways than constructing a larger building, such as staff working from home or a satellite office. He also asked if the money could remain in the budget untouched without being allocated to a dedicated building fund, as he felt an established building fund sets the direction toward which we are moving. He stated he would prefer more information and the exploration of

alternatives before setting a specific course of action in place with the establishment of a Building Fund.

Ms. Schneider stated that while she will support the establishment of a Building Fund today, that does not indicate her support down the road for additional space or a new building. She expressed a desire for a plan to accommodate future growth that does not take away from services.

Ms. Arenberg Seltzer responded that since the Council cannot borrow or bond, it is prudent management practice to be prepared for when the time comes that space is an issue for staff to adequately implement the Council's budget. She assured the Council that in the meantime, the necessary research would be conducted to guide next steps, as has previously been done.

Mr. Wood inquired as to required reserve funds. Ms. Larsen noted that the Council reserves 10%, but that the policy could be changed at any point to reserve a larger percentage, such as 11-13%.

Commissioner Furr expressed his support for the establishment of a Building Fund. He explained that as Broward County continues to grow, it is prudent to think long-term and begin planning now for future growth, just as municipalities do. He also stated he wasn't so sure that working from home was the answer, as he feared the loss of the synergy that is created in the current structure.

ACTION: Commissioner Furr made a motion to approve establishing a "Building Fund" commitment of Fund Balance to prepare for future growth, as presented. The motion was seconded by Ms. Liberta and passed with two opposing votes from Mr. Powers and Mr. Wood.

VI. Program Planning Committee Report:

- a) HOPE South Florida Leverage Funds for Homeless Family Respite Day Center Program:

Ms. Juarez outlined the leveraged funds request for the Homeless Family Respite Day Center program in Fort Lauderdale, operating 9am-4pm during the week.

Ms. Bartleman expressed concern for the children when the program was not operating during the evenings and weekends. She asked that staff look at the numbers and needs after the program starts to determine if extended hours would be necessary.

ACTION: Commissioner Furr made a motion to approve the HOPE South Florida leverage funds request for the Homeless Family Respite Day Center Program, as presented. The motion was seconded by Ms. Bartleman and passed with no opposing votes.

- b) Broward Behavioral Health Coalition (BBHC) Contract Adjustments:

Ms. Arenberg Seltzer explained that CSC is working with system partners on structural changes to strengthen the mental health and mental resiliency system of care. The

proposed changes to the BBHC Contract are designed to improve access to services until longer-term fixes can be put in place.

ACTION: Commissioner Furr made a motion to approve expansion of the eligible population to allow the immediate provision of trauma therapy through the Broward Behavioral Health Coalition Contract; and approve the expansion of Shine MSD to Deerfield Beach High School, as presented. The motion was seconded by Ms. Bartleman and passed with no opposing votes.

c) Mental Health/Suicide Prevention/Resiliency/Trauma/Community Conversations:
Ms. Arenberg Seltzer referred Members to the information in their meeting packet.

VII. Chief Programs Officer (CPO) Report:

a) Kinship RFP Rating Committee:

Dr. Kenton requested to be added to the rating committee.

ACTION: Commissioner Furr made a motion to approve the source experts for the Kinship Initiatives for Supportive Services (KISS) 2020 Rating Committee(s), as presented, with the addition of Dr. Kenton. The motion was seconded by Ms. Bartleman and passed with no opposing votes.

b) MOST Summer-Only Renewals:

ACTION: Commissioner Furr made a motion to approve the MOST Summer-Only General Population and Special Needs Summer Contract renewals; and approve a funding increase for an additional week of summer programming, as presented, minus the Urban League renewal. The motion was seconded by Ms. Schneider and passed with no opposing votes.

ACTION: Ms. Schneider made a motion to approve the Urban League Summer Only renewal, as presented. The motion was seconded by Judge Gillespie and passed with no opposing votes and an abstention from Superintendent Runcie, who submitted the attached voting conflict form.

c) Program Contract Adjustments Related to Minimum Wage Increase:

ACTION: Commissioner Furr made a motion to approve MODS EMPYRE and STEP Contract adjustments, as presented. The motion was seconded by Ms. Schneider and passed with no opposing votes.

ACTION: Commissioner Furr made a motion to approve the CareerSource SYEP Contract adjustment related to the Minimum Wage increase. The motion was seconded by Ms. Schneider and passed with an abstention from Ms. Liberta, who submitted the attached voting conflict form.

d) Circle of Security Training:

ACTION: Commissioner Furr made a motion to approve Circle of Security International to provide training, as presented. The motion was seconded by Ms. Schneider and passed with no opposing votes.

VIII. Chief Innovation Officer Report:

Ms. Schneider and Judge Gillespie departed the meeting.

CPAR Contract Term Extension:

ACTION: Commissioner Furr made a motion to approve the CPAR Agreement no-cost term extension, as presented. The motion was seconded by Ms. Liberta and passed with no opposing votes.

IX. Chief Communications Officer Report:

- a) Racial Equity Workshops:
- b) Back-to-School Extravaganza 2020:
- c) Capacity Building Mini-Grant Raters:
- d) Family Resource Guide:

ACTION: Commissioner Furr made a motion to approve acceptance of United Way and Broward County Public Schools revenue and related expenditures for Racial Equity Workshops, as presented; approve Unison School Apparel & Moda West as vendors for the 2020 Back-to-School Extravaganza, as presented; approve source experts for the Capacity Building Mini-Grant RFA FY 20/21, as presented; and approve revenue from the Early Learning Coalition (ELC) and related expenditures to Kessler Creative for the 2020/21 Family Resource Guide, as presented. The motion was seconded by Ms. Liberta and passed with no opposing votes.

X. Chief Operating Officer (COO) Report:

- a) Financial Statements:

ACTION: Commissioner Furr made a motion to approve the budget amendments and interim financial statements for period ending January 31, 2020, as presented. The motion was seconded by Mr. Powers and passed with no opposing votes.

- b) Invoices, P.O.s & Contracts:

ACTION: Commissioner Furr made a motion to approve the CSC monthly/annual purchases, as presented, minus the two Urban League venue rentals. The motion was seconded by Mr. Powers and passed with no opposing votes.

ACTION: Commissioner Furr made a motion to approve the two Urban League venue rentals, as presented. The motion was seconded by Mr. Powers and passed with no opposing votes and an abstention from Superintendent Runcie.

XI. Public Comment:

No additional comments.

XII. Council Members' Roundtable:

Superintendent Runcie departed the meeting.

FY 20/21 Budget Preview:

Ms. Arenberg Seltzer gave an overview of the budget process timeline, tax revenue vs community needs, and percentage of program areas in total budget. She explained that at the May Budget Retreat, Members will review current budget allocations by goal, review the budget book and staff recommendations, review and approve contract renewals for FY 20/21, and raise initiatives for the Council Wish List and further exploration.

Ms. Arenberg Seltzer then outlined what staff recommendations will be based upon: alignment with the Council's core mission, previous Council discussions, program performance, funding utilization, community input, integration with other funders, Results Based Accountability, Program Planning Committee recommendations, and emerging community issues. She further explained that when she and staff meet in the spring for Budget Visioning discussions, they review community indicators of need data, community trends, program utilization by goal and individual contract, program outcomes by goal and individual contract, and program monitoring.

Ms. Arenberg Seltzer reviewed the opportunities for Members to enact budgetary changes, which includes future RFPs. The RFPs currently going through the procurement process for operation in FY 20/21 include Positive Youth Development (middle and high school programming), Kinship and Legal Aid (provides supports for relative and non-relative care), and Healthy Youth Transitions (HYT) (programs for youth transitioning into adulthood). The RFPs that are scheduled to be issued in FY 20/21 for operation in FY 21/22 include MOST (elementary school programming), internships for youth in foster care, and respite services (provides supports for families of special needs children).

XIII. Adjournment:

The meeting adjourned at 11:56 A.M.

Kenneth L. Gillespie, Secretary

MEETING ATTENDEES

*denotes speaker

Name	Organization
Devon Jenrette	City of West Park
Kirk Brown	HANDY
Jessie Ray	Broward Children's Center
Tonya Ricker	Arc Broward
Joseph Garrity	Shine MSD, Inc.
Dr. Ted Greer, Jr.*	Hope South Florida
Kerry-Ann Royes	YWCA South Florida
Henri Crockett	Crockett Foundation
Fredo Valladares	Guest
Gisselle Williams	Hope South Florida
Steve Werthman	Hope South Florida
Andrew Fierman	Caballero Fierman Llerena & Garcia, LLP
A. Therese Sullivan	Pembroke Pines Police Department
Alison B. Rodriguez	YMCA of South Florida
Lisa Clements	YMCA of South Florida
Alice-Lydia Bird	YMCA of South Florida
Regine Kanzki	Crockett Foundation
Grace Ramos	The M Network
Myriam Goldman	Harmony Development Center
Beatriz Alvarez-Pena	Shine MSD
Laranya	Broward County Visitor
Mark Reyes	Urban League of Broward County

TAB P

Issue: COVID – 19 Update

Action: For Your Information

Budget Impact: NA.

Background: Since 2005 when Hurricane Wilma blew through, the Council approved Recovery Billing Guidelines to offer support and reassurance to the Providers concerning billing flexibility. These initial Guidelines have been revised over the years to accommodate the various disasters and emergencies. With the daily news of the COVID -19 spreading throughout the Country including verified cases here in Broward County and with it now being classified as a world-wide pandemic, staff is updating these Guidelines once again to meet the Provider's needs. CSC is taking additional internal social distancing measures which includes canceling staff travel, working from home when feasible, cancelling or postponing community events and in-house trainings until the end of the month or until additional information is provided by the State or Local Health Department.

Current Status: There is a deep concern for the Providers and more importantly, the children and families they serve during this time of uncertainty. To address their needs, staff has drafted the attached Coronavirus Invoicing Guidelines which allows for flexibility for billing for time the agency is required to shut down entirely or to accommodate staff or client illness. Since this is such a fluid situation with many unknowns, these Guidelines may be revised as time goes on and the Provider needs become more clear. We have encouraged Providers to keep their staff safe by exploring services by video where possible.

This billing flexibility is designed to allow Providers to draw down funds already in their contracts. It does not add any additional funds. If extra funds are needed for additional services, that will be brought to the Council for approval.

Recommended Action: For Your Information

Response to Governor's Declaration of State of Emergency- (Coronavirus) Invoicing Guidelines

The Children's Services Council of Broward ("CSC") allows greater flexibility for the Provider Agency ("Agency") invoicing process during a prolonged time of need in a situation such as a state of emergency. This flexibility is allowed to facilitate an Agency's uninterrupted cash flow within the current contractual amount so that the Providers may offer services and pay their CSC funded staff and other programmatic expenses.

CSC Staff have developed guidelines to help each Agency prepare their invoice/reimbursement request for days the agency was not in operation or was not fully operational during the Coronavirus outbreak. The following guidelines are applicable:

A. Invoicing Options

1. For Cost Reimbursement contracts - CSC program-related costs may be invoiced on a cost reimbursement basis for incurred expenditures during the number of days the program was not in operation or was not fully operational due to the Coronavirus outbreak. Agencies must provide all related back-up documentation in accordance with the approved line-item budget. Proper back-up is required as in the normal course of business.
2. For those Agencies that were closed or not fully operational during a specific period of time and are unit-based contracts, the Agency will be reimbursed based on the average number of daily units (by unit type) typically invoiced multiplied by the number of days that the agency was not in operation or was not fully operational due to the Coronavirus. In order to streamline the process, CSC staff will calculate the average daily number of units for you using the units billed in a typical month to determine the average. If using the chosen month to determine the average number of units provided is not representative of typical billing patterns, the Agency and their Program Manager may discuss optional months to use which must then be approved by CSC.

When completing the invoice(s) for the time period closed or not fully operational, the Agency will bill the actual units of service that were provided in the normal course of business for the days in which the program was operating per standard operating procedures. To bill for the Coronavirus units (i.e. average units as calculated by CSC), the Agency will add an additional line per unit type and include the total of units based on the agreed upon average number of units. Additionally, it should be noted in the narrative that these are Coronavirus units.

Examples:

Based on a program that operates 23 work days in a given month:

588 Case Management Units / 23 work days = **65** units per day

103 Youth Development Units / 9 service days = **11** units per day

The Units Per Day will be the “Coronavirus Units” that will be multiplied by the number of days that the Agency was closed and included on a separate line on the following month’s invoice (see step by step instructions under separate attachment).

TAB Q



System Goal:	SYS 3.1 Provide leadership and resources to attract and maximize additional resources at the local, state and federal level.
Objective:	SYS 3.1.1 Identify and pursue leveraged funds opportunities as they become available to maximize available funding and services for children and families.
Issue:	An Interagency Agreement with the Department of Children and Families to Allow CSC to Claim Title IV-E Reimbursement.
Action:	Approve DCF Interagency Agreement Contingent Upon Legal Counsel Review and Approval.
Budget Impact:	Allows CSC to Receive up to \$622,776 in Federal Title IV-E Reimbursement for Legal Representation of Children in the Dependency System and for Adoption Assistance in FY 19/20.

Background: Since 2004, the Council has had an Interagency Agreement with the Department of Children and Families for reimbursement of Federal Title IV-E eligible services. The Agreement covers eligible services under the 1) Foster Care Administration and 2) Adoption Assistance funding categories. In June 2019, DCF announced the federal government's eligibility and reimbursement changes to the waiver which made CSC's Family Strengthening HOMEBUILDERS' programs no longer eligible for reimbursement and instead created a new opportunity for CSC to claim reimbursement for legal representation of children in the dependency system. CSC funds these services via a contract with Legal Aid and therefore, it was deemed eligible for reimbursement. CSC's Heart Gallery and Forever Families contracts remained eligible for reimbursement under the Adoption Assistance funding category with no changes.

Although the Title IV-E Interagency Agreement was set to expire in June 2019, CSC was granted a 3-month extension to September 30, 2019. This extension provided CSC the ability to explore all eligible funding opportunities to maximize revenue.

Current Status: The current Title IV-E Interagency Agreement expired on September 30th, 2019. CSC and DCF staff have been working diligently to develop a new Title IV-E Interagency Agreement that will be retroactive to October 1, 2019 and will allow for maximum dollars to be drawn down for the remainder of the FY 2019-2020. The new draft Agreement will extend for a period of 5 years with the option to renew for an additional 5-years. Since this is the 1st year of a reimbursement program, it is important that the money be earned before it is budgeted for use. Once the amount earned is known, CSC staff will bring forward a funding allocation recommendation for Council approval.

Recommended Action: Approve DCF Interagency Agreement Contingent Upon Legal Counsel Review and Approval

TAB R



System Goal:	SYS 1.2 Research and Evaluate Systems of Care.
Objective:	SYS 1.2.1 Provide leadership and resources for community strategic planning to promote a coordinated system of care.
Issue:	Educational Events for Gender Responsive Reforms and Programs
Action:	Approve funding for Cyntoia Brown-Long and Push-Out Movie Screening Licensing Fees
Budget Impact:	Up to \$9,000 of \$ 36,016 Available in SYS 1.2.1 for FY 19/20.

Background: The Girls Coordinating Committee (GCC) of the Broward Children's Strategic Plan issued a report in April 2019 on the status of girls and young women in Broward County. The criminalization of girls and the need for gender-responsive services, policies, and practices in the juvenile justice system was highlighted. Several initiatives were implemented in response to the report including: the creation of Girls Court and RISE Court (focusing on victims of human trafficking,) a Council Roundtable on Human Trafficking in November 2019, Youth Summit on Human Trafficking in the City of Tamarac in January 2020, Juvenile Justice Reform workshop hosted by GCC in March 2020 and a Human Trafficking Training for medical professional hosted by the Broward County School Health Advisory Committee also in March.

Current Status:

To deepen the gender responsive policy and system solutions, GCC, in partnership with the STARS and Diversion Committees, is proposing two events with Cyntoia Brown-Long, an author, speaker, and advocate for criminal justice reform for victims of trafficking. Ms. Brown-Long was born to an alcoholic, teenage mother who was a victim of sex trafficking, and she became a victim as a young teenager. At the age of 16, she was arrested for killing a man who solicited her for sex. She was tried as an adult, sentenced to life in prison, and then pardoned and released.

If CSC funding is approved, Ms. Brown-Long will speak to 40- 50 community leaders on the morning of May 4th about opportunities to improve the justice system and services for youth and girls in particular. On the evening of May 4th, 300 youth, community members and service providers will be invited to watch and discuss with Ms. Brown-Long the movie, "Pushout", which highlights the experience of black girls in the justice system with Ms. Brown-Long. Current community partners including the African American Research Library and Cultural Center, Broward Human Trafficking Coalition, Wells Fargo Bank, and the Heidi Schaeffer, M.D. Charitable Trust have committed to providing space, food, and marketing assistance. Outcomes of the engagement with Ms. Brown-Long include identifying policy and program solutions and strategies for Broward youth and girls.

Recommended Action: Approve funding for Cyntoia Brown-Long and Push-Out Movie Screening Licensing Fees

TAB S



Service Goal:	2.1 Reduce the incidence of child abuse, neglect and trauma. 10.1 Strengthen the continuum of support services for children with special physical, developmental and behavioral health needs.
Objective:	2.1.3 Address the negative impacts of trauma and provide resources to allow those impacted to increase protective factors and build resiliency. 10.1.3 Provide an Information and Referral support network for families with children with special needs and emotional/behavioral conditions to promote support services that improve life outcomes.
Issue:	Expand 211 Henderson Behavioral Health (HBH) Case Management Program
Action:	Approve Additional Funding for 211 HBH Case Managers for FY 19/20
Budget Impact:	\$ 83,403 of \$ 1,347,612 Available in Goal 2.1.3 for FY 19/20.

Background: The Council has been funding the 2-1-1 Broward Special Needs / Behavioral Health Hotline since May 2006 to provide the community with a single point of contact for referrals to eligibility specialists, case coordinators and other related agencies serving children with Developmental and/or Physical Disabilities and Behavioral Health Challenges. In FY 14, the Council approved additional funding for 211 Broward to partner with JAFCO to provide intensive case management services for families with children with special needs. The case management program has been very effective. In August 2018, the Council approved funding to begin in FY 18/19 to address case management for children with behavioral health needs who do not have a diagnosis and do not have Medicaid. 2-1-1 Broward, partnered with Henderson Behavioral Health for three Henderson case managers and an additional 2-1-1 Behavioral Health Specialist who will specifically handle the eligible callers.

Current Status: As of March 2020, HBH had a waitlist of over 50 youth for case management services. Due to the severe mental health crisis for youth as evidenced by the two recent deaths by suicides, it is critical to expand the capacity of HBH to provide timely case management services. This additional funding would help to alleviate the waitlist for the last 6 months of this fiscal year and provide a total of 4.5 full time employees and applicable expenses. The services would begin April 1st and the annualized amount of funding required to sustain these services is \$166,806 in FY 20/21.

The Low-Income Pool (LIP) match that CSC provided to Henderson generated from their MST program will result in an estimated \$275,000 additional unrestricted funds to Henderson which will augment the youth case management services provided in this 211 contract.

Recommended Action: Approve Additional Funding for 211 HBH Case Managers for FY 19/20

TAB T



For Council Meeting

March 19, 2020

System Goal:	SYS 2.1 Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
Objective:	SYS 2.1.2 Educate Broward's taxpayers about issues, resources and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve community's awareness of available resources.
Issue:	Accept Early Learning Coalition (ELC) Contribution for the 2020/21 Look Before You Lock Campaign.
Action:	Approve Revenue from ELC and Related Expenditures to M Network in support of the relaunch of the Look Before You Lock Campaign.
Budget Impact:	\$10,000 Revenue and Related Expenditure for FY 19/20 in Goal SYS 2.1.2.

Background: Since CSC began, staff have endeavored to educate the community about the resources available to improve and safeguard the lives of children in Broward County. Over the years, CSC Public Awareness resources have been used to educate families on drowning prevention, safe sleep practices, and keeping children safe in and around cars. In 2013, the CSC, ELC and Broward County, launched the Look B4 U Lock Campaign, in conjunction with a newly established county ordinance requiring child care centers to install alarms in any vehicle sitting more than 6 passengers. These alarms could only be deactivated when turning the engine off if the operator walks to the back of the vehicle and manually disengages the alarm. At that time, in addition to providing public awareness resources, the CSC also reimbursed the cost of alarms for child care agencies of limited resources once Child Care Licensing and Enforcement validated the alarms installation and compliance with the ordinance.

Current Status: At the January meeting, in response to recent incidences of infants and toddlers being left in hot cars again, the Council approved allocating an additional \$20,000 to M Network to create all the necessary elements to relaunch the Look Before You Lock Campaign using various media. ELC has committed \$10,000 toward the campaign but, due to procurement restrictions, cannot pay M Network directly. Staff is requesting Council approve receipt of ELC funds toward the relaunched Look Before You Lock Campaign.

Recommended Action: Approve Revenue from ELC and Related Expenditures to M Network in support of the relaunch of the Look Before You Lock Campaign.



For Council Meeting

March 19, 2020

System Goal:	SYS 2.1 Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
Objective:	SYS 2.1.2 Educate Broward's taxpayers about issues, resources and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve community's awareness of available resources.
Action:	Approve Match Funding to Expand Public Awareness Efforts Related to Census 2020 through Niche Media Outlets.
Budget Impact:	\$10,000 of \$505,203 Available in Unallocated for FY 19/20.

Background: CSC staff continuously endeavors to educate the community about resources and information intended to improve the lives of children and families. This year, one of the most important actions everyone can take, is to help ensure an accurate count of all who live in Broward through the 2020 Census. Article One of the U.S. Constitution mandated the first census in 1790, and every ten years thereafter. Everyone living in the country and its territories, even the youngest children, have to be counted. According to government statistics, the effects of a significant undercount in Broward during the 2010 Census resulted in the forfeiting of \$210 million in Federal funding for infrastructure and programs that can improve the quality of life of all who reside in Broward.

Current Status: As part of community wide efforts aimed at ensuring as accurate a count as possible, the Health Foundation has pledged a \$50,000 challenge grant related to public awareness efforts around the importance of being counted. Staff is recommending the CSC join the effort to promote the Census through niche, diverse media by providing dollar for dollar match funding and engaging already contracted and Council approved media in the effort.

Recommended for additional funding are:

- Sak Pase Media (Haitian Creole daily radio programming) \$2,000
- Caribbean Riddims (English speaking / Jamaican-American community) \$1,000
- Caribbean Connections (Trinidadian-American programming) \$1,000
- Achei USA Radio/Print (Portuguese Brazilian audience) \$2,000
- ShineOn South Florida, (traditional Broward African-American audience) \$1,000
- Caribbean National Weekly, on-line publication, (Caribbean English) \$1,000
- Actualidad Media, Radio (Spanish/Caribbean) \$1,000
- Radio Caracol, Radio (Spanish/South American) \$1,000

Recommended Action: Approve Match Funding to Expand Public Awareness Efforts Related to Census 2020 Through Niche Media Outlets.

TAB V

Service Goal:	2.2 Children live in financially stable environments, free from hunger.
Objective:	2.2.1 Promote efforts to increase economic self-sufficiency and food security for families.
Issue:	Expand Availability of Nutritious Food for Families in Need.
Action:	Approve CSC as a leverage partner in FLIPANY's Aetna Foundations Healthiest Cities Grant Application, Pending Award.
Budget Impact:	\$47,520 of \$505,203 Available in Unallocated for FY 19/20 and 20/21.

Background: Approximately 20% of children—one in five—in Broward, experience food insecurity. The Children's Services Council of Broward County (CSC) has been a supporter of childhood hunger relief efforts since it helped fund the county's first Hunger Report in 2006, and provided staff support to the then Million Meals Committee, now the South Florida Hunger Coalition. Since then, the CSC has funded programs that help children and families in need have consistent access to healthy, nutritious food in convenient, effective ways, with programs like Summertime Food Boxes, Harvest Drive, Mobile BreakSpot and Mobile School Pantry.

Current Status: Florida Introduces Physical Activity and Nutrition to Youth (FLIPANY) plans to submit an Aetna Foundations Healthiest Cities Grant Application to support the physical activity and nutrition education of students at Deerfield Beach Middle School. If awarded the grant, FLIPANY's Healthy Student-Healthy Community (HSHC) Team will implement two priority objectives identified by the HSHC Youth Advisory Board and the Parent Advisory Board: A **Food Recovery and Food Pantry Program** through onsite youth leadership and community volunteers, and the use of Feeding South Florida's mobile app, MealConnect to connect families needing additional food resources with locations where those resources are available for distribution. FLIPANY is requesting \$47,520/year in leverage funding from CSC to support direct services, contingent upon award of the \$50,000/year grant.

The Food Recovery program includes a systematic redistribution plan for the food that remains after students leave the cafeteria. CSC funds would help pay for two Wellness Coordinators working to support Deerfield Middle School staff, and to purchase additional food for distribution, storage, shelving and bags to send food home with the students. The Food Redistribution program will be evaluated using data collected from the Meal Connect app. A two-way distribution program in which surplus cafeteria food is picked up for re-distribution will be supplemented by a school market where additional fruits, vegetables, grains, and legumes are made available to community members. Partners include Farm Share, Hungry Harvest, SNAP, etc. The term of the grant award is for two fiscal years.

Action: Approve CSC as a leverage partner in FLIPANY's Aetna Foundations Healthiest Cities Grant Application, Pending Award for Two Fiscal Years.

TAB W

Issue:	Budget Amendments and Interim Financial Statements for Period Ending February 29, 2020
Action:	Approve Budget Amendments and Interim Financial Statements for Period Ending February 29, 2020
Budget Impact:	None

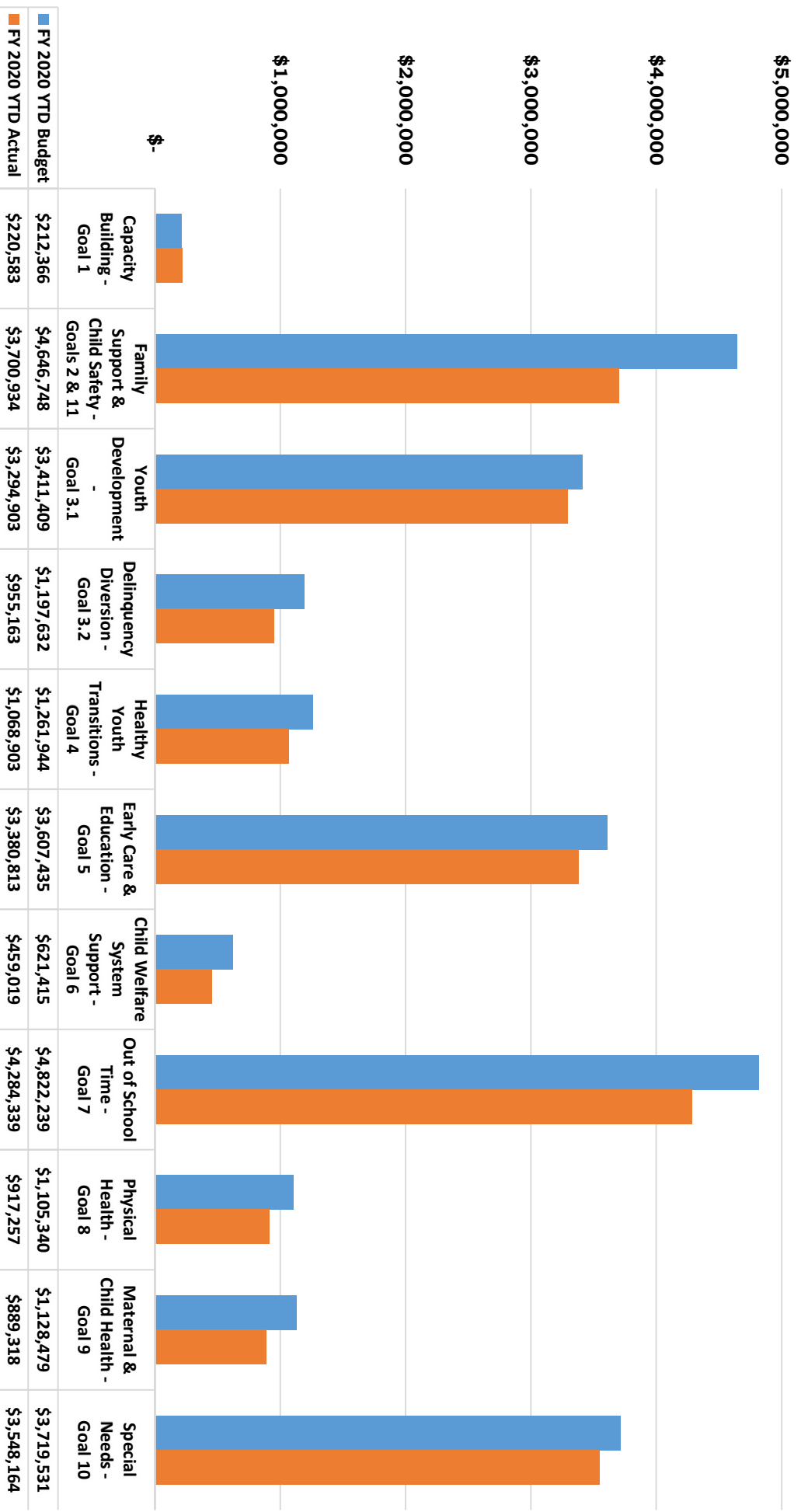
Background: The Budget Amendments and Interim Financial Statements through February 29, 2020 are attached for your review and approval. While the statements are through the period end, they only include expenditures for program services provided through January 2020 since programmatic billing runs a month behind. However, the administrative costs are presented through the end of February.

Current Status: A summary of the major financial highlights of the period includes:

- ◆ As of February 29, 2020, CSC has collected \$84.6M in tax revenue receipts, which is approximately 91% of the \$93.4M annual tax revenue budget and at a rate that is similar to this time last fiscal year. Interest received from investments to date is \$325,117, which is 63% more than budgeted, but 28% less than the interest earned this time last year of \$451,238. This is primarily due to some longer-term investments that mature in August at which time the interest will be recognized.
- ◆ The Program Goals report, (starting on page 6) shows that utilization for most CSC-funded programs are marginally underutilized due to various issues. We have revised the ideal utilization percentages for certain school-based programs such as; MOST, Youth Force, Youth Development and STEP, to more accurately reflect utilization by unit type and the time of the year. Additionally, many school-based programs have most of their activities occurring within the summer months and that too is noted. Staff is working with individual providers and anticipate that most agencies will fully utilize by the end of the fiscal year. Any technical assistance or corrective action that may be required is indicated in the comments column.
- ◆ There are large variances in the Family Support and Out of School Time Year-To-Date Budget to Actual as highlighted on the graph on the following page. This is the first year of a new RFP for Family Support programs and there are several new providers and/or programs that had a slow start or are behind in billing. It is anticipated that they will increase as the year progresses. For the Out-of-School Time programs, many are heavy in the summer months. Staff attempts to adjust the budgets to account for the higher activity in the summer months, but if enrollment is lower in the school year then they can easily make it up over summer.
- ◆ There may be a timing difference for the budget related to the System Goals, however by year end the budget and expenditure will align.

Recommended Action: Approve Budget Amendments and Financial Statements for Period Ending February 29, 2020.

Program Services Budget to Actual Expenditures YTD through 01.31.2020





**BUDGET AMENDMENTS
for the Five Month Period Ended
February 29, 2020**

Submitted to Council Meeting March 19, 2020



**Children's Services Council of Broward County
Budget Amendments
For October 2019 through February 2020**

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
Budget Amendments reflected in the financial statements:				
Direct Programs:				
Reduce Abuse & Neglect/Family Strengthening, Goal 2.1.1	\$ 11,092,102.00	\$ 47,000.00	\$ 11,139,102.00	Leverage fund request for Homeless Family Respite Day Center Program - C/A 2/20/2020.
Summer Youth Employment, Goal 3.1.4	\$ 1,868,519.00	\$ 30,423.00	\$ 1,898,942.00	Contract adjustment related to minimum wage increase - C/A 2/20/2020.
Healthy Youth Transitions (HYT), Goal 4.1.1	\$ 3,786,070.00	\$ 419.00	\$ 3,786,489.00	Contract adjustment related to minimum wage increase - C/A 2/20/2020.
Maximizing Out of School Time: Elementary (MOST), Goal 7.1.2	\$ 14,666,385.00	\$ (23,924.00)	\$ 14,642,461.00	Fund decrease for additional week of MOST summer only GP & SN programs - CA 2/20/2020.
Summer Only Programs: Elementary (MOST), Goal 7.1.3	\$ 374,188.00	\$ 23,924.00	\$ 398,112.00	Fund increase for additional week of MOST summer only GP & SN programs - CA 2/20/2020.
STEP SN, Goal 10.1.2	\$ 2,174,982.00	\$ 3,646.00	\$ 2,178,628.00	Contract adjustment related to minimum wage increase - C/A 2/20/2020.
Unallocated	\$ 586,691.00	\$ (81,488.00)	\$ 505,203.00	Reallocation to goals above - CA 2/20/2020.



**INTERIM FINANCIAL STATEMENTS
For The Five Month Period Ended
February 29, 2020**

Submitted to Council Meeting March 19, 2020



**Children's Services Council of Broward County
Table of Contents
February 29, 2020**

	<u>Page</u>
Balance Sheet.....	2
Statement of Revenues, Expenditures and Changes in Fund Balance.....	3
Budget to Actual (Budgetary Basis) - Annualized Fiscal Year End.....	4-5
Contracted Programs Goals Budget to Actual - Monthly.....	6-12
Notes to the Financial Statements.....	14



**Children's Services Council of Broward County
Balance Sheet
February 29, 2020**

	General Fund February 29, 2020	Prior Year General Fund February 28, 2019
ASSETS		
Current Assets:		
Cash	\$ 3,492,057.48	\$ 681,900.77
Investments (Note 3)	78,509,484.48	72,001,980.68
Accounts & Interest Receivable	35,300.00	48,801.82
Due from Other Governments	-	6,537.48
Prepaid Expenses	128,325.46	136,117.13
Total Current Assets	<u>\$ 82,165,167.42</u>	<u>\$ 72,875,337.88</u>
LIABILITIES and FUND EQUITY		
Liabilities:		
Accounts Payable	1,446,205.68	820,471.37
Salaries & Wages Payable	321,141.72	299,089.34
Total Liabilities	<u>1,767,347.40</u>	<u>1,119,560.71</u>
Fund Equity:		
Assigned for Encumbrances and Contracts FY 20 (Note #4)	64,555,586.07	62,421,882.70
Assigned for Administration FY 20 (Note #5)	6,168,171.40	5,034,348.17
Committed for Building Fund (Note #12)	3,000,000.00	-
Unassigned Fund Balance: Minimum Fund Balance	10,125,617.70	8,942,060.90
Unassigned Fund Balance (Note #9)	(3,451,555.15)	(4,642,514.60)
Total Fund Equity	<u>80,397,820.02</u>	<u>71,755,777.17</u>
Total Liabilities and Fund Equity	<u>\$ 82,165,167.42</u>	<u>\$ 72,875,337.88</u>

Notes to the Financial Statements are an integral part of this statement



**Children's Services Council of Broward County
Statement of Revenues, Expenditures and
Changes in Fund Balance
For October 2019 through February 2020**

	General Fund		
	February 2020 Actual	FY 2020 YTD Actual	FY 2019 Prior YTD Actual (GF)
Revenues:			
Ad Valorem Taxes	\$ 2,655,126.14	\$ 84,631,777.20	\$ 79,739,782.70
Interest on Investments	43,583.59	325,117.88	451,283.07
Federal through State	-	-	63,164.02
Local Foundation(s)/Grant	-	828,688.29	812,544.80
Local Collab. Events & Resources	35,345.80	110,176.44	78,928.46
Training	1,530.00	8,070.00	5,890.00
Total Revenue	2,735,585.53	85,903,829.81	81,151,593.05
Expenditures:			
Total Program Services/Support	610,179.06	25,876,346.47	23,108,411.76
Total General Administration	248,185.96	1,411,544.61	1,348,918.13
Total Non-Operating	-	3,210,656.85	3,263,413.25
Total Capital Outlay	-	82,848.18	105,494.45
Total Expenditures	858,365.02	30,581,396.11	27,826,237.59
Excess of Revenues over Expenditures	\$ 1,877,220.51	55,322,433.70	53,325,355.46
Beginning Fund Balance		25,075,386.32	18,430,421.71
Ending Fund Balance		\$ 80,397,820.02	\$ 71,755,777.17

Notes to the Financial Statements are an integral part of this statement



**Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ended September 30, 2020**

	FY 2020 Annual Budget	FY 2020 YTD Actual	FY 2020 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. of Budget
Revenues:						
Local Sources:						
Ad Valorem Taxes	\$ 93,454,682.00	\$ 84,631,777.20	\$ -	\$ 84,631,777.20	\$ (8,822,904.80)	90.56%
Interest on Investments	200,000.00	325,117.88	-	325,117.88	125,117.88	162.56%
Federal Through State	156,000.00	-	-	-	(156,000.00)	0.00%
Local Foundation(s)/Grant(s)	886,391.00	828,688.29	-	828,688.29	(57,702.71)	93.49%
Local Collab. Events & Resources	214,915.00	110,176.44	-	110,176.44	(104,738.56)	51.27%
Training	10,000.00	8,070.00	-	8,070.00	(1,930.00)	80.70%
Fund Balance	7,792,662.00	-	-	-	-	0.00%
Total Revenue	102,714,650.00	85,903,829.81	-	85,903,829.81	(9,018,158.19)	83.63%
Expenditures:						
Program Services:						
Direct Programs	87,071,766.00	23,337,685.97	58,180,767.31	81,518,453.28	5,553,312.72	93.62%
Monitoring	68,000.00	40,645.50	-	40,645.50	27,354.50	59.77%
Outcome Materials	20,000.00	11,375.00	12.00	11,387.00	8,613.00	56.94%
Total Program Services	87,159,766.00	23,389,706.47	58,180,779.31	81,570,485.78	5,589,280.22	93.59%
Program Support:						
Employee Salaries (Note #10)	4,718,905.00	1,784,709.22	-	1,784,709.22	2,934,195.78	37.82%
Employee Benefits (Note #10)	1,917,860.00	631,773.30	-	631,773.30	1,286,086.70	32.94%
Consulting	10,000.00	9,148.96	-	9,148.96	851.04	91.49%
Travel (Note #10)	50,015.00	6,727.65	-	6,727.65	43,287.35	13.45%
Software Maintenance	41,800.00	24,525.99	2,887.74	27,413.73	14,386.27	65.58%
Telephone	25,000.00	5,360.17	2,899.83	8,260.00	16,740.00	33.04%
Postage	3,000.00	1,699.99	923.16	2,623.15	376.85	87.44%
Advertising/Printing/Other	64,499.00	15,905.24	37,195.45	53,100.69	11,398.31	82.33%
Material and Supplies	7,770.00	578.61	750.00	1,328.61	6,441.39	17.10%
Dues and Fees	40,880.00	6,210.87	400.00	6,610.87	34,269.13	16.17%
Total Program Support	6,879,729.00	2,486,640.00	45,056.18	2,531,696.18	4,348,032.82	36.80%
Total Program Services/Support	94,039,495.00	25,876,346.47	58,225,835.49	84,102,181.96	9,937,313.04	89.43%



**Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ended September 30, 2020**

	FY 2020 Annual Budget	FY 2020 YTD Actual	FY 2020 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. of Budget
General Administration:						
Employee Salaries	2,222,240.00	790,740.74	-	790,740.74	1,431,499.26	35.58%
Employee Benefits	953,562.00	294,527.50	-	294,527.50	659,034.50	30.89%
Legal Fees	40,000.00	7,770.00	32,230.00	40,000.00	-	100.00%
Auditors	35,000.00	34,400.00	600.00	35,000.00	-	100.00%
Other Consultants	66,900.00	13,550.00	24,220.00	37,770.00	29,130.00	56.46%
Insurance	57,298.00	26,048.10	-	26,048.10	31,249.90	45.46%
Telecommunications	37,585.00	10,301.57	16,587.32	26,888.89	10,696.11	71.54%
Internet	25,415.00	13,844.39	10,043.49	23,887.88	1,527.12	93.99%
Rental - Equipment	43,474.00	7,777.14	12,046.86	19,824.00	23,650.00	45.60%
Building Operations (Note # 7)						
Facilities Management	190,356.00	56,265.46	124,198.72	180,464.18	9,891.82	94.80%
Utilities	74,675.00	22,833.72	47,887.59	70,721.31	3,953.69	94.71%
Other	184,193.00	4,996.09	9,692.42	14,688.51	169,504.49	7.97%
Software/Repair Maint	156,904.00	48,102.04	12,607.26	60,709.30	96,194.70	38.69%
Equipment Repairs & Maintenance	50,972.00	14,384.93	9,751.51	24,136.44	26,835.56	47.35%
Travel	35,000.00	3,416.64	-	3,416.64	31,583.36	9.76%
Postage	8,000.00	1,514.34	4,862.51	6,376.85	1,623.15	79.71%
Advertising	10,670.00	-	7,500.00	7,500.00	3,170.00	70.29%
Printing	12,000.00	774.00	2,226.00	3,000.00	9,000.00	25.00%
Other Purchased Svc	113,953.00	41,937.19	66,745.37	108,682.56	5,270.44	95.37%
Materials and Supplies	51,945.00	12,535.09	22,404.62	34,939.71	17,005.29	67.26%
Dues and Fees	42,735.00	5,825.67	2,015.00	7,840.67	34,894.33	18.35%
Total General Administration	4,412,877.00	1,411,544.61	405,618.67	1,817,163.28	2,595,713.72	41.18%
Non-Operating						
Comm. Redevelop Agency (Note #11)	3,273,777.00	2,904,369.01	-	2,904,369.01	369,407.99	88.72%
Property Appraiser Fees	618,290.00	306,287.84	312,002.16	618,290.00	-	100.00%
Total Non-Operating	3,892,067.00	3,210,656.85	312,002.16	3,522,659.01	369,407.99	90.51%
Capital Outlay:						
Land Improvements.	1,514.00	1,514.00	-	1,514.00	-	100.00%
Computer Equip/Software	318,697.00	57,384.42	33,037.79	90,422.21	228,274.79	28.37%
Furniture/ Equipment	50,000.00	23,949.76	25,779.24	49,729.00	271.00	99.46%
Total Capital Outlay	370,211.00	82,848.18	58,817.03	141,665.21	228,545.79	38.27%
Total Expenditures	102,714,650.00	30,581,396.11	59,002,273.35	89,583,669.46	13,130,980.54	87.22%

Notes to the Financial Statements are an integral part of this statement



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Five Month Period Ended February 29, 2020

Goal #s	Goals:	Program Invoice - Prior Month		Fiscal Year 2019-2020			Ideal @ Jan	Comments
		January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget		
Services Goals:								
1.1-1	Training/Tech Assistance							
	Trainers	4,342.00	4,341.55	76,618.00	23,470.55	53,147.45	30.63%	
	Unallocated	-	-	26,982.00	-	26,982.00	0.00%	
	Total Training/Tech Assist	4,342.00	4,341.55	103,600.00	23,470.55	80,129.45	22.65%	
1.1-2	Support Organization/Program Quality							
	Capacity	1,200.00	1,200.00	195,570.00	73,934.38	121,635.62	37.80%	
	Leadership Initiatives	5,400.00	5,400.00	27,432.00	5,400.00	22,032.00	19.69%	
	Unallocated	-	-	26,998.00	-	26,998.00	0.00%	
	Total Support/Prog. Quality	6,600.00	6,600.00	250,000.00	79,334.38	170,665.62	31.73%	
1.1-3	Fiscal Support Fees							
	Comm Based Connection FS Alex Rebb-Fam St	1,189.00	1,189.41	14,273.00	4,757.64	9,515.36	33.33%	33.33%
	Comm Based Connection FS Alex Rebb-LT	975.00	893.31	10,727.00	3,575.04	7,151.96	33.33%	33.33%
	Ctr for Hearing FS KIDS-Fam St	370.00	370.08	4,441.00	1,480.32	2,960.68	33.33%	33.33%
	Ctr for Hearing FS KIDS-Yth Force	594.00	415.92	6,536.00	2,970.90	3,565.10	45.45%	36.36% Includes Feb. invoice.
	Ctr for Hearing FS KIDS-MOST SN	617.00	617.67	7,412.00	3,088.35	4,323.65	41.67%	33.33% Includes Feb. invoice.
	Ctr for Hearing FS KIDS-STEP	601.00	420.70	6,611.00	2,404.00	4,207.00	36.36%	36.36%
	S FL Hunger Breakspot - FS Meals on Wheels	711.00	-	8,534.00	2,133.48	6,400.52	25.00%	33.33% Invoice pending.
	S FL Hunger Pantry - FS Meals on Wheels	591.00	1,115.75	7,089.00	2,363.00	4,726.00	33.33%	33.33%
	Men2Boys FS FLITE -Learning Together	1,390.00	1,529.40	15,294.00	6,117.60	9,176.40	40.00%	40.00%
	HOMES - FS KIDS-HTY	594.00	593.92	7,127.00	2,375.68	4,751.32	33.33%	33.33%
	New Mirawood FS KIDS- MOST	1,609.00	1,609.67	19,316.00	6,438.68	12,877.32	33.33%	33.33%
	Unallocated	-	-	161,031.00	-	161,031.00	0.00%	To be used as needed
	Total Fiscal Support Fees	9,241.00	8,755.83	268,391.00	37,704.69	230,686.31	14.05%	
1.1-4	Volunteers							
	Volunteer Broward	20,524.00	17,935.00	246,297.00	80,073.19	166,223.81	32.51%	33.33%
	Total Volunteers	20,524.00	17,935.00	246,297.00	80,073.19	166,223.81	32.51%	
1	Total Agency Capacity Bldg.	40,707.00	37,632.38	868,288.00	220,582.81	647,705.19	25.40%	
2.1-1	Reduce Abuse & Neglect/Family Strengthening							
	Advocacy Network on Disabilities	16,983.00		213,818.00	6,433.06	207,384.94	3.01%	33.33% Invoices pending. TA provided.
	ARC, INC - PAT	54,340.00	52,052.56	658,218.00	202,982.79	455,235.21	30.84%	33.33%
	Boys & Girls Club	49,573.00		446,077.00		446,077.00	0.00%	11.11% Programming began in January.
	Broward Behavioral Health Coalition (BYRC) grant match	3,333.00		40,000.00	5,948.44	34,051.56	14.87%	33.33% Invoices pending. TA provided.
	Broward Children's Center	12,493.00	9,283.22	149,930.00	30,980.29	118,949.71	20.66%	33.33% TA provided. Anticipated upward trend.
	Center for Hear/FS KIDS	13,978.00	13,183.19	167,742.00	49,094.43	118,647.57	29.27%	33.33%
	Children's Harbor	45,175.00	47,740.33	550,121.00	199,540.16	350,580.84	36.27%	33.33%
	Comm Based Connections/ FS Alex Rebb	23,892.00	22,848.47	290,711.00	82,905.34	207,805.66	28.52%	33.33%
	Family Central - Nurturing	39,135.00	42,313.20	475,491.00	149,319.80	326,171.20	31.40%	33.33%
	Father Flanagan's Boys Town	28,924.00	20,959.58	347,099.00	81,193.45	265,905.55	23.39%	33.33% Staff vacancy filled. Anticipated upward trend
	Gulf Coast CC	71,609.00	75,810.30	872,327.00	282,173.53	590,153.47	32.35%	33.33%
	Henderson - MST	36,371.00	49,731.53	596,462.00	209,072.53	387,389.47	35.05%	33.33%
	Henderson - MST-AHCA			105,380.00		105,380.00	0.00%	
	Henderson - HOMEBUILDERS	45,309.00	34,960.49	543,716.00	112,262.47	431,453.53	20.65%	33.33% Low referrals. TA provided.



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Five Month Period Ended February 29, 2020

Goal #s	Goals:	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
	Henderson - PIP	10,861.00	3,035.87	93,673.00	3,035.87	90,637.13	3.24%	11.11%	
	Hispanic Unity	40,692.00	30,984.71	488,309.00	86,824.36	401,484.64	17.78%	33.33%	Continued TA provided. Anticipated upward trend.
	HOPE - South Florida	-	-	47,000.00	-	47,000.00	0.00%		Leverage contract started in March 2020.
	Jack and Jill	14,255.00	24,035.03	172,073.00	40,002.89	132,070.11	23.25%	33.33%	Continued TA provided. Anticipated upward trend.
	JAFCO - MST	49,226.00	38,481.17	590,715.00	159,648.08	431,066.92	27.03%	33.33%	
	Juliana Gerana & Associates.	27,642.00	26,693.53	334,656.00	106,735.89	227,920.11	31.89%	33.33%	
	KIDS in Distress, HOMEBUILDERS	45,821.00	-	552,873.00	88,760.74	464,112.26	16.05%	33.33%	Pending January invoice. TA provided.
	KIDS - KID FIRST & SAFE	109,183.00	89,001.17	1,327,833.00	401,414.58	926,418.42	30.23%	33.33%	
	Memorial Healthcare Sys - Ties	67,425.00	73,123.43	810,019.00	297,115.58	512,903.42	36.68%	33.33%	
	Memorial Healthcare Sys - Teens	31,635.00	39,153.94	383,947.00	98,103.37	285,843.63	25.55%	33.33%	
	PACE	21,070.00	12,938.03	255,765.00	30,184.62	225,580.38	11.80%	33.33%	Low referrals. TA provided.
	Smith Community MH - CBT	48,177.00	53,578.79	581,647.00	184,079.33	397,567.67	31.65%	33.33%	
	Training	-	-	43,500.00	-	43,500.00	0.00%		Trainings scheduled for March.
	Total Reduce Abuse & Neglect	907,102.00	759,908.54	11,139,102.00	2,907,811.60	8,231,290.40	26.10%		
2.1-2	Kinship/Non-Relative Care								
	Kids in Distress	47,661.00	-	571,952.00	143,178.09	428,773.91	25.03%	33.33%	
	Harmony	13,008.00	12,699.26	156,104.00	58,216.01	97,887.99	37.29%	33.33%	
	Legal Aid of Broward County, Inc	25,460.00	30,651.25	305,530.00	115,743.25	189,786.75	37.88%	33.33%	
	Mental Health Assoc	12,007.00	8,387.25	144,095.00	34,332.60	109,762.40	23.83%	33.33%	
	Total Kinship/Non-Relative Care	98,136.00	51,737.76	1,177,681.00	351,469.95	826,211.05	29.84%		
2.1-3	Trauma Care								
	Broward Behavioral Health	41,665.00	13,156.53	500,000.00	45,211.85	454,788.15	9.04%	33.33%	Payor of last resort.
	JAFCO - Community Wellness Center	69,964.00	-	976,925.00	182,108.16	794,816.84	18.64%	33.33%	January invoice pending. TA provided.
	JAFCO - Admin Expenses - CSC	6,666.00	-	80,000.00	18,905.65	61,094.35	23.63%	33.33%	January invoice pending. TA provided.
	Children's Bereavement Center	7,346.00	-	66,114.00	-	66,114.00	0.00%		Contract approved in January.
	Center for Mind Body CSC	-	-	112,806.00	-	112,806.00	0.00%		CMBM training to occur in Summer 2020.
	Data Reporting Consultant	-	-	150,000.00	-	150,000.00	0.00%		Pending award of AEAP grant
	Community Conversations	1,500.00	1,500.00	15,050.00	8,620.00	6,430.00	57.28%		
	Unallocated	-	-	1,347,612.00	-	1,347,612.00	0.00%		
	Total Kinship/Non-Relative Care	127,141.00	14,656.53	3,248,507.00	254,845.66	2,993,661.34	7.85%		
2.1	Total Service Goal 2.1	1,132,379.00	826,302.83	15,565,290.00	3,514,127.21	12,051,162.79	22.58%		
2.2-1	Prosperity								
	EITC								
	Hispanic Unity	26,727.00	24,234.39	320,727.00	91,843.14	228,883.86	28.64%	33.33%	
	CCB	10,000.00	10,000.00	10,000.00	10,000.00	-	100.00%		
	Urban League of Broward County, Inc.	2,306.00	-	27,673.00	1,436.15	26,236.85	5.19%	20.00%	Invoice pending. Delay in contract execution.
	Hunger								
	Harvest Drive	-	-	20,000.00	20,000.00	-	100.00%	100.00%	
	SOREF	6,068.00	-	54,608.00	-	54,608.00	0.00%	11.11%	Invoice pending. Contract started in January.
	So FL Hunger: Breakspot FS Meals on Wheels	10,160.00	5,808.36	121,917.00	21,273.91	100,643.09	17.45%		Primarily a summer program.
	So FL Hunger: Pantry FS Meals on Wheels	8,439.00	7,591.50	101,273.00	28,567.00	72,706.00	28.21%		
	Unallocated	-	-	11,174.00	-	11,174.00	0.00%		
	Total Prosperity EITC/Hunger	63,700.00	47,634.25	667,372.00	173,120.20	494,251.80	25.94%		
2	Total Family Strengthening	1,196,079.00	873,937.08	16,232,662.00	3,687,247.41	12,545,414.59	22.71%		



**Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Five Month Period Ended February 29, 2020**

Goal #s	Goals:	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
3.1-1	Youth Force								
	ASP, Inc	51,171.00	40,787.00	576,731.00	166,253.20	410,477.80	28.83%	35.00%	
	Ctr for Hearing FS KIDS	16,878.00	20,126.95	246,889.00	85,672.10	161,216.90	34.70%	35.00%	Includes Feb. invoice.
	Community Access Center, Inc	10,590.00	12,717.22	142,543.00	51,211.76	91,331.24	35.93%	35.00%	
	Community Reconstruction Housing- North	17,990.00	14,551.00	194,418.00	79,929.74	114,488.26	41.11%	35.00%	
	Community Reconstruction Housing- South	17,552.00	12,285.00	191,577.00	55,309.71	136,267.29	28.87%	35.00%	
	Crockett Foundation, Inc	19,042.00	24,175.93	239,182.00	98,046.57	141,135.43	40.99%	35.00%	
	HANDY	40,120.00	42,111.49	422,512.00	180,702.50	241,809.50	42.77%	35.00%	
	Hanley Ctr Foundation	1,909.00	2,545.42	30,545.00	10,181.68	20,363.32	33.33%	35.00%	
	Harmony Development Center, Inc.	33,929.00	34,034.04	391,511.00	137,348.35	254,162.65	35.08%	35.00%	
	Hispanic Unity	92,136.00	86,947.06	1,035,510.00	349,860.52	685,649.48	33.79%	35.00%	
	Memorial Healthcare System	47,622.00	42,729.55	518,746.00	167,716.34	351,029.66	32.33%	35.00%	
	Opportunities Ind Ctr (OIC)	26,430.00	26,797.53	284,845.00	108,714.57	176,130.43	38.17%	35.00%	
	Smith Community MH Foundation	42,366.00	48,074.85	476,019.00	204,348.34	271,670.66	42.93%	35.00%	
	Urban League of Broward County, Inc.	14,193.00	12,095.25	179,378.00	56,527.56	122,850.44	31.51%	35.00%	
	West Park, City of	15,041.00	-	202,693.00	18,277.46	184,415.54	9.02%	35.00%	Invoices pending. TA provided.
	Wyman TOP Training	-	-	15,000.00	-	15,000.00	0.00%	35.00%	Provider bills annually in July
	YMCA of S FL.	65,780.00	62,079.96	761,161.00	241,941.95	519,219.05	31.79%	35.00%	
	Unallocated	-	-	744,513.00	-	744,513.00	0.00%	35.00%	Reserved for RFP Aug/Sept.
	Total Youth Force	512,749.00	482,058.25	6,653,773.00	2,012,042.35	4,641,730.65	30.24%		
3.1-3	LEAP High (Sustained High Schools)								
	Hispanic Unity	37,412.00	42,166.80	457,154.00	157,747.67	299,406.33	34.51%	31.00%	
	Hispanic Unity-LEVERAGE	11,438.00	10,180.04	116,964.00	40,881.22	76,082.78	34.95%	31.00%	
	Motivational Edge	6,045.00	-	50,909.00	-	50,909.00	0.00%	31.00%	Invoices pending. Site issues. Receiving TA
	YMCA of S FL.	162,184.00	196,272.58	1,963,851.00	772,542.69	1,191,308.31	39.34%	31.00%	
	Unallocated	-	-	318,839.00	-	318,839.00	0.00%	31.00%	Reserved for RFP
	Grand total LEAP	217,079.00	248,619.42	2,907,717.00	971,171.58	1,936,545.42	33.40%		
3.1-4	Summer Youth Employment								
	CareerSource Broward	52,854.00	19,218.38	1,898,942.00	56,402.03	1,842,539.97	2.97%	31.00%	Summer Program
	Total Summer Yth Employment	52,854.00	19,218.38	1,898,942.00	56,402.03	1,842,539.97	2.97%		
3.1-5	Learning Together								
	Crockett Foundation, Inc	21,848.00	23,784.57	218,486.00	88,104.48	130,381.52	40.33%	40.00%	
	Community Based Connection FS Alex Rebb	21,848.00	21,388.50	218,486.00	82,502.81	135,983.19	37.76%	40.00%	
	Men2Boys FS FLITE	21,848.00	25,090.50	218,486.00	83,449.33	135,036.67	38.19%	40.00%	
	Unallocated	-	-	131,089.00	-	131,089.00	0.00%	40.00%	
	Total Learning Together	65,544.00	70,263.57	786,547.00	254,056.62	532,490.38	32.30%		
3.1-6	Youth Leadership Development								
	Broward Youth Shine	568.00	-	6,822.00	800.00	6,022.00	11.73%	33.33%	Dec. & Jan. invoices pending.
	Youth Leadership Consultant	400.00	400.00	4,478.00	430.50	4,047.50	9.61%	33.33%	
	Unallocated	-	-	45,725.00	-	45,725.00	0.00%	33.33%	
	Total Youth Leadership Development	968.00	400.00	57,025.00	1,230.50	55,794.50	2.16%		
3.1	Total Service Goal 3.1	849,194.00	820,559.62	12,304,004.00	3,294,903.08	9,009,100.92	26.78%		
3.2-1	Diversion Programs								
	New Day								
	Broward Sheriff's Office	66,436.00	67,259.00	797,236.00	237,521.50	559,714.50	29.79%	33.33%	
	Camelot CC	28,895.00	30,191.36	346,735.00	95,244.69	251,490.31	27.47%	33.33%	
	Harmony Development Ctr	18,996.00	10,801.46	227,964.00	45,949.83	182,014.17	20.16%	33.33%	Lower than expected referrals.



**Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Five Month Period Ended February 29, 2020**

Goal #s	Goals:	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
	Henderson BH	30,581.00	26,183.35	366,986.00	81,153.11	285,832.89	22.11%	33.33%	Staffing issues resolved.
	Julianna Gerena & Associates	30,854.00	28,110.53	370,248.00	121,243.66	249,004.34	32.75%	33.33%	
	Memorial Healthcare Sys	49,626.00	58,475.47	595,509.00	162,986.88	432,522.12	27.37%	33.33%	
	PACE Center for Girls	17,927.00	12,449.53	215,133.00	48,547.28	166,585.72	22.57%	33.33%	Lower than expected referrals.
	Smith Mental Health Assoc	29,294.00	23,559.78	351,529.00	67,508.47	284,020.53	19.20%	33.33%	Lower than expected referrals.
	Urban League of Broward Training	25,449.00	23,235.05	305,388.00	83,924.50	221,463.50	27.48%	33.33%	
		5,400.00	5,400.00	25,000.00	11,083.33	13,916.67	44.33%		Trainings scheduled for February 2020.
	Total Diversion Programs	303,458.00	285,665.53	3,601,728.00	955,163.25	2,646,564.75	26.52%		
3.2	Total Service Goal 3.2	303,458.00	285,665.53	3,601,728.00	955,163.25	2,646,564.75	26.52%		
3	Total Delinquency Prev & Div.	1,152,652.00	1,106,225.15	15,905,732.00	4,250,066.33	11,655,665.67	26.72%		
4.1-1	Healthy Youth Transitions (HYT)								
	Camelot CC	33,623.00	33,756.74	403,482.00	116,814.72	286,667.28	28.95%	33.33%	
	FLITE	15,031.00	14,267.03	180,381.00	56,596.68	123,784.32	31.38%	33.33%	
	Gulf Coast	38,565.00	32,607.45	462,782.00	130,494.69	332,287.31	28.20%	33.33%	
	HANDY	58,386.00	68,662.96	700,638.00	249,209.22	451,428.78	35.57%	33.33%	
	Henderson BH-Wilson Gardens	19,360.00	16,966.50	232,899.00	51,301.55	181,597.45	22.03%	33.33%	Lower than expected referrals. TA provided.
	Housing Opp Mort Assist (HOMES) FS KIDS	8,484.00	10,150.58	101,818.00	34,686.61	67,131.39	34.07%	33.33%	
	Memorial Healthcare	54,504.00		654,060.00	119,883.68	534,176.32	18.33%	33.33%	Invoice pending.
	Museum of Discovery & Science	8,275.00	10,711.67	99,726.00	50,058.18	49,667.82	50.20%	33.33%	Higher than expected referrals.
	PACE Ctr for Girls	22,117.00	22,494.28	265,413.00	79,638.76	185,774.24	30.01%	33.33%	
	SunServe	32,314.00	23,485.00	387,787.00	121,714.84	266,072.16	31.39%	33.33%	
	Urban League of Broward County	24,791.00	18,282.21	297,503.00	58,503.79	238,999.21	19.66%	33.33%	Staff vacancy filled. Anticipated upward trend
	Total Healthy Youth Transitions (HYT)	315,450.00	251,384.42	3,786,489.00	1,068,902.72	2,717,586.28	28.23%		
4	Total Healthy Youth Transitions	315,450.00	251,384.42	3,786,489.00	1,068,902.72	2,717,586.28	28.23%		
5.1-1	Subsidized Childcare								
	Early Learning Coalition	366,070.00	348,943.45	4,592,850.00	1,495,029.27	3,097,820.73	32.55%	33.33%	
	Early Learning Coalition-Vol Pop	334,820.00	297,469.38	4,017,850.00	1,283,595.12	2,734,254.88	31.95%	33.33%	
	Total Subsidized Childcare	700,890.00	646,412.83	8,610,700.00	2,778,624.39	5,832,075.61	32.27%		
5.1-2	Preschool Training								
	Family Central (PBS)	75,006.00	75,668.91	900,073.00	319,406.56	580,666.44	35.49%	33.33%	
	Total Preschool Training	75,006.00	75,668.91	900,073.00	319,406.56	580,666.44	35.49%		
5.1-3	Grade Level Reading Campaign								
	KidVision/WPBT and Word A Day	25,250.00	25,250.00	101,000.00	50,500.00	50,500.00	50.00%		
	Broward Reads	5,000.00	5,000.00	26,096.00	11,068.00	15,028.00	42.41%		
	Children Literacy Initiative	-	-	50,000.00	-	50,000.00	0.00%		
	Countdown to Kindergarten	-	-	5,460.00	-	5,460.00	0.00%		TA being provided to address invoicing
	Broward Reads for the Record	-	-	202,815.00	142,815.00	60,000.00	70.42%		
	Reading & Math	17,903.00	23,843.35	214,836.00	68,723.04	146,112.96	31.99%	33.33%	
	Volunteer Broward	7,231.00	-	91,095.00	9,676.19	81,418.81	10.62%	33.33%	
	Total Grade Level Reading Campaign	55,384.00	54,093.35	691,302.00	282,782.23	408,519.77	40.91%		
5.1-4	Child Care Accreditation								
	Unallocated	-	-	276,296.00	-	276,296.00	0.00%		
	Total Child Care Accreditation	-	-	276,296.00	-	276,296.00	0.00%		
5	Total Early Care & Education	831,280.00	776,175.09	10,478,371.00	3,380,813.18	7,097,557.82	32.26%		



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Five Month Period Ended February 29, 2020

Goal #s	Goals:	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
6.1-1	Adoption Campaign/Foster Parent Recruitment								
	Gialogic -Forever Families	15,021.00	15,020.83	180,250.00	60,083.32	120,166.68	33.33%	33.33%	
	Heart Gallery	3,738.00	3,737.58	44,851.00	14,950.32	29,900.68	33.33%	33.33%	
	Total Adoption Campaign/Foster Parent Recruitment	18,759.00	18,758.41	225,101.00	75,033.64	150,067.36	33.33%		
6.1-2	Legal Assistance/ Child Welfare / Recruitment								
	Legal Aid of Broward County	156,977.00	-	1,781,818.00	366,079.31	1,415,738.69	20.55%	33.33%	January Invoice pending.
	Total Legal Assistance/Child Welfare/ Recruitment	156,977.00	-	1,781,818.00	366,079.31	1,415,738.69	20.55%		
6.1-3	Early Child Court								
	Henderson BH	5,090.00	4,169.93	61,091.00	17,906.17	43,184.83	29.31%	33.33%	
	Total Child Court	5,090.00	4,169.93	61,091.00	17,906.17	43,184.83	29.31%		
6	Total Child Welfare System Support	180,826.00	22,928.34	2,068,010.00	459,019.12	1,608,990.88	22.20%	33.33%	
7.1-1	Leadership/Quality for Out-of-School Programs								
	FLCSC/Mott-Lev	-	-	15,000.00	15,000.00	-	100.00%	100.00%	
	Total Leadership/Quality MOST	-	-	15,000.00	15,000.00	-	100.00%		
7.1-2	Maximizing Out of School Time: Elementary (MOST)								
	Advocacy Network for Disabilities	5,826.00	7,304.16	104,873.00	32,670.57	72,202.43	31.15%	29.00%	
	After School Programs	357,764.00	320,982.89	4,395,400.00	1,235,573.39	3,159,826.61	28.11%	29.00%	
	Boys & Girls Clubs	57,637.00	49,460.75	1,262,482.00	201,416.44	1,061,065.56	15.95%	29.00%	Primarily a summer program. Robust summer.
	City of Hallandale Beach	9,082.00	6,829.20	163,368.00	30,196.42	133,171.58	18.48%	29.00%	Primarily a summer program. Robust summer.
	City of Hollywood	22,710.00	17,644.07	582,977.00	69,936.77	513,040.23	12.00%	29.00%	Primarily a summer program. Robust summer.
	Community After School	22,962.00	17,152.20	401,004.00	75,636.20	325,367.80	18.86%	29.00%	Primarily a summer program. Robust summer.
	Community After School w/Margate CRA	21,455.00	20,679.43	371,198.00	84,026.49	287,171.51	22.64%	29.00%	
	Hallandale - CRA			574,426.00	572,849.00	1,577.00	99.73%	100.00%	
	Hollywood Beach - CRA			228,665.00	228,665.00	-	100.00%	100.00%	
	Kids in Distress	13,433.00	12,248.84	196,112.00	45,670.06	150,441.94	23.29%	29.00%	
	City of Miramar	8,150.00	7,572.76	142,111.00	28,926.48	113,184.52	20.35%	29.00%	
	New Mirawood Academy w/ KIDS as FS	19,715.00	15,545.51	275,941.00	60,884.22	215,056.78	22.06%	29.00%	
	Russell Life Skills	11,023.00	9,556.40	147,557.00	40,065.46	107,491.54	27.15%	29.00%	
	Soref JCC	26,592.00	22,430.52	343,633.00	89,685.04	253,947.96	26.10%	29.00%	
	Sunshine After School	111,961.00	93,025.60	1,530,400.00	382,758.38	1,147,641.62	25.01%	29.00%	
	YMCA of S FL.	290,956.00	233,130.24	3,514,938.00	988,331.12	2,526,606.88	28.12%	29.00%	
	YMCA of S FL.-with Deerfield CRA	15,921.00	20,048.33	242,704.00	80,723.43	161,980.57	33.26%	29.00%	
	Back to School - Supplies	-	-	65,000.00	-	65,000.00	0.00%		
	Training	5,700.00	5,700.00	68,600.00	11,400.00	57,200.00	16.62%		
	Lights on Afterschool - Broward County	-	-	12,000.00	9,924.64	2,075.36	82.71%		
	Unallocated MOST	-	-	19,072.00	-	19,072.00	0.00%		
	Sub-Total MOST: Elementary	1,000,887.00	859,310.90	14,642,461.00	4,269,339.11	10,373,121.89	29.16%		
7.1-3	Summer Only Programs: Elementary (MOST)								
	Lauderdale Lakes	-	-	117,128.00	-	117,128.00	0.00%		Summer only program.
	West Park	-	-	61,117.00	-	61,117.00	0.00%		Summer only program.
	New Hope World Outreach	-	-	106,212.00	-	106,212.00	0.00%		Summer only program.
	Urban League of Broward County	-	-	113,655.00	-	113,655.00	0.00%		Summer only program.
	Total Summer Only Programs: Elementary (MOST)	-	-	398,112.00	-	398,112.00	0.00%		
7	Total Out of School Time	1,000,887.00	859,310.90	15,055,573.00	4,284,339.11	10,771,233.89	28.46%		



**Children's Services Council of Broward County
 Program Expenditures By Goals
 Budget to Actual (Budgetary Basis)
 For the Five Month Period Ended February 29, 2020**

Goal #s	Goals:	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
8.1-1	School Based Health Care					-			
	Sierra w / Coral Springs CRA	9,690.00	10,260.00	87,210.00	41,040.00	46,170.00	47.06%	33.33%	
	Sierra Lifecare, Inc.	145,350.00	153,900.00	1,308,150.00	615,600.00	692,550.00	47.06%	33.33%	
	Unallocated	-	-	300,960.00	-	300,960.00	0.00%		Reserved for RFP Aug/Sept.
	Total School Based Health Care	155,040.00	164,160.00	1,696,320.00	656,640.00	1,039,680.00	38.71%		
8.1-2	Water Safety								
	Swim Central/Broward County	57,315.00	-	687,782.00	62,652.80	625,129.20	9.11%	33.33%	Late submission due to subcontracting with pools
	Brow Health-Prevent Drowning	22,717.00	22,112.96	272,608.00	60,822.65	211,785.35	22.31%	33.33%	Staff vacancy.
	Total Water Safety	80,032.00	22,112.96	960,390.00	123,475.45	836,914.55	12.86%		
8.1-3	Kid Care Insurance Outreach								
	Kid Care Outreach/BC Health Dept.	41,263.00	41,714.64	495,157.00	137,141.43	358,015.57	27.70%	33.33%	
	Total Kid Care Insurance	41,263.00	41,714.64	495,157.00	137,141.43	358,015.57	27.70%		
8	Total Physical Health	276,335.00	227,987.60	3,151,867.00	917,256.88	2,234,610.12	29.10%		
9.1-1	Home Visiting								
	BRHPC-Healthy Families	174,749.00	156,534.95	2,097,003.00	537,173.96	1,559,829.04	25.62%	33.33%	
	Total Home Visiting	174,749.00	156,534.95	2,097,003.00	537,173.96	1,559,829.04	25.62%		
9.1-2	Support Maternal Child Health								
	Healthy Mothers/HB	46,775.00	45,428.94	564,073.00	148,682.16	415,390.84	26.36%	33.33%	
	Memorial Healthcare System	42,528.00	44,780.50	511,263.00	150,117.98	361,145.02	29.36%	33.33%	
	Total Maternal Child Health	89,303.00	90,209.44	1,075,336.00	298,800.14	776,535.86	27.79%		
9.1-3	SAFE SLEEP								
	Broward Healthy Start Coalition	16,885.00	21,569.39	203,636.00	53,343.75	150,292.25	26.20%	33.33%	
	Total SAFE SLEEP	16,885.00	21,569.39	203,636.00	53,343.75	150,292.25	26.20%		
9	Total Maternal & Child Health	280,937.00	268,313.78	3,375,975.00	889,317.85	2,486,657.15	26.34%	33.33%	
10.1-1	Physical Development- MOST SN After School								
	After School Programs/Quest	40,743.00	33,988.03	554,259.00	144,376.91	409,882.09	26.05%	28.00%	
	Ann Storck Center	21,031.00	23,327.66	288,209.00	90,585.71	197,623.29	31.43%	28.00%	
	ARC	103,163.00	113,547.20	1,631,894.00	430,128.67	1,201,765.33	26.36%	28.00%	
	Broward Children's Center	34,543.00	39,296.55	647,291.00	145,650.57	501,640.43	22.50%	28.00%	
	Ctr for Hearing/FS KIDS	11,923.00	11,112.75	279,982.00	58,936.36	221,045.64	21.05%	28.00%	Includes Feb. invoice.
	Smith Community MH (BH)	60,690.00	68,924.05	913,402.00	238,676.88	674,725.12	26.13%	28.00%	
	United Cerebral Palsy	53,487.00	51,042.00	729,686.00	195,289.45	534,396.55	26.76%	28.00%	
	YMCA of S FL	350,604.00	308,229.46	4,702,230.00	1,272,376.20	3,429,853.80	27.06%	28.00%	
	Total SN After School Programs	676,184.00	649,467.70	9,746,953.00	2,576,020.75	7,170,932.25	26.43%		
10.1-1	Summer Only Programs SN - MOST RFP								
	City of Pembroke Pines (Summer Only)	-	-	104,251.00	-	104,251.00	0.00%		Summer only program.
	JAFCCO	-	-	335,779.00	-	335,779.00	0.00%		Summer only program.
	Total SN Summer Programs	-	-	440,030.00	-	440,030.00	0.00%		
	Total SN MOST Programs	676,184.00	649,467.70	10,186,983.00	2,576,020.75	7,610,962.25	25.29%		
10.1-2	STEP SN								
	Abilities	7,866.00	7,844.22	86,528.00	28,957.45	57,570.55	33.47%	28.00%	
	ARC	30,707.00	37,624.35	403,020.00	132,815.73	270,204.27	32.96%	28.00%	



**Children's Services Council of Broward County
 Program Expenditures By Goals
 Budget to Actual (Budgetary Basis)
 For the Five Month Period Ended February 29, 2020**

Goal #s	Goals:	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
	Ctr for Hearing/FS KIDS	16,850.00	20,094.82	250,097.00	67,864.05	182,232.95	27.14%	28.00%	
	Junior Achievement	-	-	7,000.00	-	7,000.00	0.00%		Services to be provided June 2020.
	Smith Community Mental Health	20,772.00	12,281.64	274,000.00	60,217.10	213,782.90	21.98%	28.00%	
	United Cerebral Palsy	32,430.00	34,347.16	496,529.00	130,383.87	366,145.13	26.26%	28.00%	
	YMCA of S FL	40,877.00	42,173.26	584,410.00	166,041.51	418,368.49	28.41%	28.00%	
	Unallocated	-	-	77,044.00	-	77,044.00	0.00%		Reserved for RFP Aug/Sept.
	Sub-Total STEP SN	149,502.00	154,365.45	2,178,628.00	586,279.71	1,592,348.29	26.91%		
10.1-3	Information/Referral Network SN								
	First Call for Help - SN	55,691.00	58,390.41	668,293.00	204,563.78	463,729.22	30.61%	33.33%	
	First Call for Help - BN	30,273.00	32,476.91	363,275.00	115,719.34	247,555.66	31.85%	33.33%	
	Total Inform/Referral Network SN	85,964.00	90,867.32	1,031,568.00	320,283.12	711,284.88	31.05%		
10.1-4	Respite Services- BREAK								
	Memorial Healthcare System(BH)	7,131.00	6,735.05	85,586.00	30,558.05	55,027.95	35.70%	33.33%	
	Smith Community MH (BH)	7,334.00	9,370.55	88,005.00	31,252.05	56,752.95	35.51%	33.33%	
	Total Respite Services-BREAK	14,465.00	16,105.60	173,591.00	61,810.10	111,780.90	35.61%		
10.1-5	SN Parent Training								
	SN Interpreters	1,500.00	-	19,000.00	3,770.00	15,230.00	19.84%		To be used as needed
	Unallocated	-	-	14,700.00	-	14,700.00	0.00%		
	Total SN Parent Training	1,500.00	-	33,700.00	3,770.00	29,930.00	11.19%		
10.1	Total Service Goal 10.1	927,615.00	910,806.07	13,604,470.00	3,548,163.68	10,056,306.32	26.08%		
11.1-1	Safety/Anti-Bullying								
	United Way- Choose Peace	3,731.00	2,533.13	44,775.00	13,686.11	31,088.89	30.57%	33.33%	
	Total Safety/Anti-Bullying	3,731.00	2,533.13	44,775.00	13,686.11	31,088.89	30.57%		
11	Total Child Safety	3,731.00	2,533.13	44,775.00	13,686.11	31,088.89	30.57%		
	Grand Total Service Goals	6,206,499.00	5,337,233.94	84,572,212.00	22,719,395.20	61,852,816.80	26.86%		
	Systems Goals:								
1.1-2	Single Point of Entry								
	First Call for Help	31,847.00	38,091.49	382,169.00	117,340.48	264,828.52	30.70%	33.33%	
	Total Single Point of Entry	31,847.00	38,091.49	382,169.00	117,340.48	264,828.52	30.70%		
1.1	Total System Goal 1.1	31,847.00	38,091.49	382,169.00	117,340.48	264,828.52			
1.2-1	Leadership/Resources/Community Strategic Plan								
	Consultants -Undoing Racism, FSN,etc.	10,300.00	10,300.00	134,143.00	41,447.60	92,695.40	30.90%		
	Consultants - OPS	-	-	29,108.00	4,000.18	25,107.82	13.74%		
	Unallocated	-	-	41,849.00	-	41,849.00	0.00%		
	Total Leadership/Resources/Community Strategic	10,300.00	10,300.00	205,100.00	45,447.78	159,652.22	22.16%		
1.2-2	Improve Provider Reporting								
	SAMIS Maintenance/Enhancement	-	-	84,291.00	78,823.00	5,468.00	93.51%		
	ADA Site Compliance	18,375.00	18,375.00	30,000.00	23,504.05	6,495.95	78.35%		
	Tableau	-	-	25,000.00	3,600.00	21,400.00	14.40%		
	Taoti Creative	894.00	893.75	27,080.00	6,460.00	20,620.00	23.86%		
	Webauthor Hosting	5,000.00	5,000.00	57,200.00	21,120.00	36,080.00	36.92%		



**Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the Five Month Period Ended February 29, 2020**

Goal #s	Goals:	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
	Webauthor	518.00	518.00	47,500.00	4,218.00	43,282.00	8.88%		
	Unallocated	-	-	79,900.00	-	79,900.00	0.00%		
	Total Improve Provider Reporting	24,787.00	24,786.75	350,971.00	137,725.05	213,245.95	39.24%		
1.2-3	Promote Research Initiatives								
	Collective Impact Forum FSG	-	-	20,000.00	-	20,000.00	0.00%		
	Total Integrated Data Collaboration	-	-	20,000.00	-	20,000.00	0.00%		
1.2-4	Integrated Data Collaboration								
	Consultant	-	-	50,000.00	-	50,000.00	0.00%		
	FSU FICW - Grant	1,238.00	1,236.50	31,785.00	5,148.50	26,636.50	16.20%		
	FSU FICW - CSC	1,000.00	1,000.00	2,500.00	1,000.00	1,500.00	40.00%		
	Unallocated	-	-	45,000.00	-	45,000.00	0.00%		
	Total Integrated Data Collaboration	2,238.00	2,236.50	129,285.00	6,148.50	123,136.50	4.76%		
1.2	Total System Goal 1.2	37,325.00	37,323.25	705,356.00	189,321.33	516,034.67	26.84%		
101	Total Seamless System of Care	69,172.00	75,414.74	1,087,525.00	306,661.81	780,863.19	28.20%		
2.1-1	Public Awareness - Sponsorships								
	Sponsorships	3,000.00	3,000.00	35,000.00	20,825.00	14,175.00	59.50%		
	High Traffic Sponsorships	-	-	32,500.00	13,170.00	19,330.00	40.52%		
	Nova SE University - Day for Children	-	-	7,500.00	-	7,500.00	0.00%		
	Total Sponsorships	3,000.00	3,000.00	75,000.00	33,995.00	41,005.00	45.33%		
2.1-2	Public Awareness - Educate Taxpayers								
	Marketing	38,435.00	38,434.79	420,800.00	121,122.20	299,677.80	28.78%		
	Outreach Materials	-	-	23,800.00	18,120.00	5,680.00	76.13%		
	Printing	-	355.20	3,000.00	1,980.20	1,019.80	66.01%		
	Sponsorship-Resource Guides	-	-	115,700.00	-	115,700.00	0.00%		
	BECON - Future First	200.00	200.00	31,600.00	400.00	31,200.00	1.27%		
	M Network- Website Consulting	2,038.00	2,037.50	105,000.00	47,125.48	57,874.52	44.88%		
	Unallocated	-	-	300.00	-	300.00	0.00%		
	Total Educate Taxpayers	40,673.00	41,027.49	700,200.00	188,747.88	511,452.12	26.96%		
2.1-3	Public Awareness - Outreach								
	Business Plan-FLCSC	-	-	80,000.00	80,000.00	-	100.00%		
	Travel	4,000.00	3,999.18	21,551.00	8,811.08	12,739.92	40.88%		
	Dues & Fees	75.00	75.00	75.00	75.00	-	100.00%		
	Total Outreach	4,075.00	4,074.18	101,626.00	88,886.08	12,739.92	87.46%		
201	Total Public Awareness & Advocacy	47,748.00	48,101.67	876,826.00	311,628.96	565,197.04	35.54%		
3.1-1	Leveraging Resources								
	Writing Consultant	-	-	24,950.00	-	24,950.00	0.00%		
	Unallocated	-	-	5,050.00	-	5,050.00	0.00%		To be used as needed
	Total Leveraging Resources	-	-	30,000.00	-	30,000.00	0.00%		
301	Total Leveraging Resources	-	-	30,000.00	-	30,000.00	0.00%		
	Grand Total System Goals	116,920.00	123,516.41	1,994,351.00	618,290.77	1,376,060.23	31.00%		
	Unallocated	-	-	505,203.00	-	505,203.00			
	Program Goals Grand Total	\$ 6,323,419.00	\$ 5,460,750.35	\$ 87,071,766.00	\$ 23,337,685.97	\$ 63,734,080.03	26.80%		



Children's Services Council of Broward County
Notes to the Financial Statements
February 29, 2020

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, Wells Fargo Advantage Funds, and Florida Education Investment Trust Fund accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method.
- (4) Includes programmatic encumbrances and various pending contracts not yet encumbered such as new initiatives, Summer 2020, new RFP's occurring during the year, and other pending initiatives and items that do not lend themselves to be encumbered.
- (5) The reserved for administrative costs include projected expenditure for salary, fringe, travel, supplies, etc. for FY 2019/20
- (6) The Budget to Actual Expenditures report reflects the annual budget, year-to-date expenditures and annual encumbrances. The report calculates the annual variance and the percentage of actual to the budget. This report provides an annual perspective of how the CSC is expected to perform throughout the year.
- (7) The accumulating balance in the Building Operations Budget to Actual is aggregating a reserve for capital improvements to be used as necessary.
- (8) The expenditures on the Program Expenditure By Goals Report run a month behind. Amounts reflected in the current month are for services provided during the prior month. This timing delay is due to the invoice due date on the 10th of the month following service delivery. Therefore, the Program Expenditure By Goals Report is for services through the month of January. The report includes February 2020 administrative costs.
- (9) Unassigned fund balance changes as revenue is received and actual expenditures are incurred.
- (10) Salary, Fringe and Travel budget and expenditures are included for the SAMIS Director Position for when CSC serves as the Salary Agent. The revenue and related expenditures are considered Pass Through Funds and do not have an impact on CSC Broward's financial statements.
- (11) There was a 25 % reduction of TIF for the Hollywood CRA.
- (12) Fund Balance committed for Building Fund to prepare for future growth.

TAB X



For Council Meeting

March 19, 2020

Issue: CSC Monthly Purchases for Administrative Operations

Action: Approve CSC Monthly/Annual Purchases

Budget Impact: See attached Report

Background: The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

Current Status: In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc. for the month of March, 2020. To facilitate reviewing the various purchases, staff has segregated the items into various categories. All purchases listed are with the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for any expenditure is available upon request.

Recommended Action: Approve CSC Monthly/Annual Purchases

Budget Impact: See attached Report



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
March 19, 2020**

Vendor		Amount	Comment
Back-up documentation is available upon request.			
<u>Purchase Orders (less than \$10,000):</u>			
Coastal Computer Systems	Adobe Cloud (5 Licenses)	\$ 6,580.00	Annual amount
Compensation Resources	Salary Admin Program Revisions	\$ 5,000.00	Not to exceed
DAX	CAFR 2020 Booklets (51 @ \$23.25)	\$ 1,186.00	
GFOA	Application for Outstanding Achievement in Popular Annual Financial Reporting	\$ 250.00	Credit Card
QTS	Costs associated with completion of xconnect to QTS	\$ 588.00	Vendor Previously Approved; Additional Amount Requested
Shortpoint	Sharepoint Template Annual License	\$ 2,998.00	Annual amount
<u>Program Related Purchases:</u>			
Animation Project Services	Workforce development tool for FICW grant	\$ 2,000.00	System Goal 1.2.4
Red Chair	Catering for Circle of Security; March 2020	\$ 4,560.00	Service Goal 2.1.1
<u>Facilities Operations:</u>			
Broward Backflow	Annual drainage test, certify and permit	\$ 360.00	Vendor Previously Approved; Additional Amount Requested
W.W. Grainger	Supplies for facilities	\$ 3,000.00	Blanket PO
<u>Employee Travel and Training:</u>			
Cindy Arenberg Seltzer	FCC Strategic Planning Meeting; Orlando; 3/9 - 3/10	\$ 371.00	
Sandra Bernard Bastein	GLR Week 2020; Washington, DC; 7/13 - 7/17	\$ 2,785.00	
<u>Trainers/Materials (Service Goal 1.1.X) (Provider names and courses may be subject to change):</u>			<i>Instructor Led Unless Otherwise Indicated</i>
Crystal Reyes	Mindfulness in Counseling	\$ 650.00	
Ronik-Radlauer	Strategic Planning: Begin with the End in Mind	\$ 1,300.00	
<u>Sponsorships:</u>			
Daughters of Zion-Women of Destiny, Inc.	Rise, Shine & Soar; August or September 2020; TBD	\$ 1,000.00	A one-day empowerment workshop structured for high school seniors, at-risk youth, and teenagers enrolled at the Pace Program services as well as teens enrolled in outreach and intervention programs for at-risk youth.
Healing Arts Institute of South Florida Internatinal	3rd Annual Children's Mental Health Awareness Fair; May 30, 2020; Tamarac	\$ 1,000.00	An annual event that provides parent, community education, mental health resources and awareness in Broward County to enhance children's lives.
J'mari and Friends Foundation	Water Safety Event; May 9, 2020; Joseph Carter Park Fort Lauderdale	\$ 1,000.00	The event will include a water safety demonstration along with information available from Healthcare Providers, the American Red Cross, Broward Sheriff's Office, Fort Lauderdale Parks & Rec and Seim Central.
Joe DiMaggio Children's Hospital Foundation	2020 Children with Special Needs Family Resource Fair; September 2, 2020; Davie	\$ 1,000.00	An annual event that provides valuable resources, support and encouragement and a fully accessible, fun-filled play day for children with special needs and their siblings, parents, caregivers and health professionals.
Kids in Distress	11th Annual Broward AWARE! "Standing Together For Healing" Family Fun and Resource Fair; April 4, 2020; Reverend Samuel Delevoe Memorial Park	\$ 2,500.00	Annual event which provides information and resources about protective factors that help prevent child abuse and neglect. (High Traffic Sponsorship)
See Your Future, Inc.	Family Resource Fair; April 4th, 2020; Plantation	\$ 1,000.00	Provides free vision screenings and spreads awareness on the importance of good ocular health and proper vision.
The LeSane Project, Inc.	Tiger Talk: Behind the Screen of a Teen; April 17, 2020; Pompano Beach	\$ 1,000.00	Student-led event featuring a panel of 10 students who will share their personal experiences of healing from traumatic experiences with other students of all ages.
Young At Art Museum	Young At Art Birthday Bash Celebration; May 2, 2020; Davie	\$ 1,000.00	Enhance's children's lives and empowers them through activities that promote creativity, physical fitness and lifelong learning.
<u>Memberships:</u>			
Coral Springs Chamber of Commerce	2020 Membership	\$ 280.00	

TAB Y

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY
6600 W. Commercial Blvd
Lauderhill, FL 33319

Agency Capacity Building Committee Meeting Minutes
February 26, 2020
2:00PM – 4:00PM

Participants in Attendance: April Bailey (Hilson Management), Alquavia Brown (Urban League of Broward County, Inc.), Kera Butler (Keys to The Community, Inc.), Phylcia Campbell Maxwell (Urban League of Broward County, Inc.), Bobby Crume (FLITE Center), Darius Daughtry (Art Prevails Project), Bibi Deen (Children's Harbor), Jessica Holden (Community Based Connections), Darlene Hord (Daughters of Zion), Andrew Jacas (FLITE Center), Zafreen Jaffery (Behavioral Science Research Institute), Brithney Johnson, Sylvia Johnson (Turning Point Transitional Services, Inc.), Joanne Joicin, Grace Lee, Jazzmann Lesane, Angine Moss (Hosanna 4 Youth), Alexandra Ramirez (Yoga 4 Change), Michelle Reese (Tomorrow's Rainbow), Mary Rowland (Credit Solution Programs, Inc.), Gian Carla Santayana (Catholic Hospice), Melissa Sutliff (Hands on Broward, Inc.), Dr. Jessica Vera (Elite Foundation), Angela Moss (BSRI), Dianne Cyrus (211 Broward), Elisa Gonzelaz (211 Broward), George Gadson (SBDC FAU), Jeffrey Wood (CSC Council Member), Jim Hutchens (NSU Libraries), Karen Prescod (Bowtie Kids), Joyce Feldman (Big Children's Foundation), Kristina Graham (Children's Harbor)

Panel: Sandra Bernard-Bastien Chief Communications Officer, Children's Services Council; Marci Ronik, Ronik-Radlauer Group; Rebecca Lipsey, CEO of Radical Partners; Rafael Cruz, Small Business Development Center

Staff in Attendance: Sandra Bernard-Bastien, Roxanne Smith, Marissa Aquino and Yolanda Meadows

Agenda:

I. Welcome:

The meeting was called to order at 2:00 pm. by Sandra Bernard-Bastien, Chief Communications Officer. Bernard-Bastien welcomed everyone to the Children's Services Council and spoke about the mission and the vision of the organization and about our commitment to Agency Capacity Building. She then introduced Roxanne Smith, Senior Training Manager, Children's Services Council who then began with "A Minute to Arrive".

II. Approval of the Minutes:

The motion to approve the minutes of the meeting held November 21, 2019 was made by Angine Moss, seconded by George Gadson and passed with no opposing votes.

III. Featured CSC Training:

Roxanne introduced Rachel Ramjattan who has done many trainings for CSC over the years. She was there to talk about her new initiative with CSC entitled The Fundraising School. This new training program will consist of six half day workshops followed by a one-hour learning lab for one-on-one assistance developing the organization's fundraising plan. Each workshop will provide the participants with one essential piece of what they need to thrive in terms of raising money and building relationships

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY
6600 W. Commercial Blvd
Lauderhill, FL 33319

with their donors. Ms. Ramjattan gave details of what will be taught in each session and when the training will be held (4/17/20, 4/24/20, 5/1/20, 5/8/20, 5/14/20 and 5/15/20). Interested parties can sign up at the CSC Training website – training.cscbroward.org.

IV. Featured Local Resource:

Before introducing the guest speaker, Roxanne briefly spoke about the current “Building an Extraordinary Culture of Leadership” training that is taking place and mentioned a few seats still being available for the “Learning to Lead” leadership training scheduled to start on March 20, 2020. Roxanne went on to introduce Rebecca Lipsey, CEO of Radical Partners. Radical Partners identifies leaders building organizations, projects, and/or movements that matter and helps them to scale their impact. They mobilize tens of thousands of local leaders to learn about issues that matter the most to the future of the region, to engage in solutions, focused initiatives and to invest time, connections and resources to accelerate change. They build coalitions to bring together people working toward common goals, mobilizing grassroots businesses, nonprofits, government and local leaders to work united on common agendas and shared priorities. Ms. Lipsey then answered questions about the criteria for the leadership lab, when and how individuals can sign up, the length of the waiting list and their website, which is www.radical.partners.

V. Self-Introductions:

Roxanne asked everyone to introduce themselves, including their name, organization, title/position, and a brief explanation of what their organization does.

VI. Resource Mapping (Panel Discussion):

Roxanne explained Resource Mapping, gave examples of how it can be used to maximize effectiveness and then introduced each panelist by giving a brief overview of who they are, what they do in the community and how they are effective at Resource Mapping. Roxanne gave a brief explanation of how the discussion would work; she would start off with a few lead questions and encouraged the audience to take advantage of the subject matter experts and ask their own questions. Each panelist provided a wealth of information on making connections with other organizations; ensuring attendees take stock of their organization’s assets and liabilities; strengths, weaknesses, how to tap into local resources, to help their organization propel forward. There was a rich dialogue between attendees and the panelists.

VII. Closing:

Roxanne closed the meeting by recapping some of the items discussed and shared relevant upcoming trainings that would be beneficial to the organizations based on the conversation that took place. She then thanked the panel for their participation, thanked the audience for attending and encouraged them to mingle amongst themselves.

Meeting was adjourned at 4:00 pm.

TAB Z

CSC In The NEWS

FLAPOL

EMAILS & OPINIONS

Takeaways from Tallahassee

By
Staff Reports
on
February 15, 2020

The Week in Appointments

Children's Services Council of Broward County — DeSantis made five appointments to the board. Jeffrey Wood, of Wilton Manors, is an attorney at Tripp Scott. David Kenton, of Coral Springs, is the senior associate director for enrollment management and services at Florida International University. Maria Schneider, of Plantation, is the assistant state attorney for the Juvenile Division for the 17th Judicial Circuit. Tom Powers, of Coral Springs, previously served as vice mayor of the City of Coral Springs from 2008-2014. Cathy Donnelly, of Ft. Lauderdale, is the director of community relations for Castle Group. Wood and Kenton are new appointments; the rest are reappointments. All will serve four-year terms.

Source: <https://floridapolitics.com/archives/319379-takeaways-from-tallahassee-celebrating-herstory>

CORAL SPRINGS TALK

NEWS · POLITICS

Governor Ron DeSantis Appoints Two Coral Springs Residents to the Children's Services Council

February 15, 2020 by Sharon Aron Baron

By: Sharon Aron Baron

Governor Ron DeSantis appointed Coral Springs residents David Kenton and Tom Powers to the Children's Services Council of Broward County on Friday.

The Children's Services Council of Broward County is an independent taxing authority established by voter referendum in 2000 whose mission is to provide advocacy and resources to enhance the lives of the children of Broward County which funds close to a hundred programs that serve children and families, advocates for policies that protect the interests of future generations.

They are part of five board members who were appointed by the Governor from a list of candidates selected by Broward County's Board of County Commissioners.

David Kenton

Kenton, of Coral Springs, is the senior associate director for enrollment management and services at Florida International University, where he also serves as an adjunct professor with the department of criminal justice. Previously, he served as the assistant dean for academic and professional development programs at the Massachusetts Institute of Technology Office of Minority Education. He earned his bachelor's degree in criminology, his doctorate in education from Florida State University and his Juris Doctorate from North Carolina Central University School of Law. Kenton is appointed to a four-year term.

Tom Powers

Powers, of Coral Springs, previously served as vice mayor of the City of Coral Springs from 2008-2014. He is a former Arizona state police officer, where he worked for 21 years as a narcotics agent on the Mexican border. Powers is reappointed to a four-year term.

Other appointees are Jeffrey Wood of Wilton Manors, Maria Schneider of Plantation, and Cathy Donnelly of Ft. Lauderdale.

Source: <https://coralspringstalk.com/governor-ron-desantis-appoints-two-coral-springs-residents-25327>

Face2face AFRICA

Jayda Washington-Boothe: 12-yr-old Jamaican-Bahamian scoops 2020 NASA scholarship

Mohammed Awal March 04, 2020 at 07:30 am | [NEWS](#)

Jayda Washington-Boothe is a 12-year-old Jamaican-Bahamian recipient of the 2020 NASA Rocket and Space Center Scholarship for Robotics.

Washington-Boothe won the scholarship after completing a rigorous application which includes the completion of a research project, resume' and patch application from August to November of 2019, [CNW](#) reported.

According to the outlet, the scholarship will cover Washington-Boothe's tuition, room among others in Huntsville, Alabama.

A sixth-grader in the Broward County Public Schools, Florida, Washington-Boothe is an enthusiastic member of several youth organizations including but not limited to the Black Girls Code-Miami Chapter, IT Women, Girl Up, Word Camp Miami, Vex Robotics SECME, National Junior Honor Society, and The US Chess Federation.

Born and raised in Florida, Washington-Boothe spoke at a computer programming conference at the age of nine and has since gone on to speak at the [Children's Services Council 2018 Status of Girls and Young Women in Broward County](#), NBC Channel 6 "Day of the Girl in STEM," and was a NASA Space Camp Finalist, The Jamaicans reported.

Prior to receiving the NASA scholarship, Washington-Boothe was the recipient of the Florida State Representative Richard Stark Community Service Award and was also a nominee for the City of Coral Springs MLK Monument Award for her leadership ability and community service, the outlet reported.

Jayda's goals are to become a software engineer, a professional chef, and a professional athlete.

Source: <https://face2faceafrica.com/article/jayda-washington-boothe-12-yr-old-jamaican-bahamian-scoops-2020-nasa-scholarship>

PARKLAND TALK

Eagles' Haven Holds Mind-Body Medicine Middle School Series

By Sharon Aron Baron on March 8, 2020

By: Sharon Aron Baron

Giving those with a connection to Marjory Stoneman Douglas a nurturing place to seek support, Eagles' Haven provides a place to rediscover wellness and restore hope.

From April 1 through May 20, from 5- 7 p.m., Eagles' Haven will hold their Mind-Body Medicine Middle School Series.

This 8-week mind-body medicine group is explicitly being offered for middle schoolers to make self-awareness, self-care, and group support central to all.

This is a group where they will learn practical, evidence-based techniques and skills for self-care and mutual support where they will learn the science and skills of meditation, guided imagery, biofeedback, self-expression in words, drawings, and movement in sessions and supportive small group experiences.

Eagles' Haven is made possible by funding from the Children's Services Council, the United Way of Broward County and powered by JAFCO, the staff at Eagles Haven are all licensed clinicians. The center has received input from wellness centers around the country that served Sandy Hook, Pulse, Las Vegas, and others affected by gun violence.

Registering for this workshop requires a commitment to attend each class in the series. To sign up, visit www.eagleshaven.org

Eagles Haven is located at 5655 Coral Ridge Dr. and serves Coral Springs and Parkland students as well as parents, teachers, and staff of MSD.

Source: <https://parklandtalk.com/eagles-haven-holds-mind-body-middle-school-6936>

FIU News

Gov. DeSantis appoints FIU employee to council that empowers kids in Broward

By David Drucker

March 9, 2020 at 11:15am

David Kenton never forgot the help he received during his challenging childhood.

Now he is primed to pay it back.

In February, Gov. Ron DeSantis appointed Kenton to the Children's Services Council of Broward County (CSCBC). FIU's senior associate director for Enrollment Services-OneStop will help lead the CSCBC in pursuing its mission: to provide leadership, advocacy and resources to enhance children's lives and empower them to become responsible, productive adults.

"I think what I'm looking forward to most is the opportunity to serve and give back," Kenton said.

Kenton was born in New York and raised in Broward to a teenage mother who gave him up for adoption. He ended up living with his great-aunt, who raised him like a son. Their residence was near where Sunrise Boulevard meets I-95.

"Probably not one of the best neighborhoods in Broward County, in terms of geographical location and just kind of historical markers of African American success. Particularly for black males," Kenton said.

Kenton remembers well the people who stepped up to help him succeed. Teachers at his high school became mentors. He got involved with local parks and recreation. Community agencies gave him gift cards to the supermarket.

He went on to graduate top of his class, earn a bachelor's and Ed.D. from Florida State University and a Juris Doctor degree from North Carolina Central University School of Law.



CSCBC President/CEO Cindy Arenberg Seltzer pins Kenton during the CSCBC's February council meeting while fellow governor appointee Jeffrey S. Wood watches on.

In his new position, Kenton will be able to provide real, meaningful support to children across the county. The CSCBC helps fund nearly 100 programs for children and families, ranging from public educational television to events like "Real Men Read," where men from the community volunteer to read books at elementary schools.

"This gives me the opportunity to hopefully create some dichotomy and change for students who are here now and need to just see some different perspectives," Kenton said.

Source: <https://news.fiu.edu/2020/fiu-employee-set-to-help-children-in-home-county>

Features

Florida 12-Year-Old of Jamaican Descent Receives NASA Rocket, Space Center Robotics Scholarship

2 weeks ago
by StephanieK

Jayda Washington-Boothe, 12, who is of Jamaican & Bahamian descent, has received the 2020 NASA Rocket and Space Center Scholarship for Robotics. The scholarship covers tuition and room and board in Huntsville, Alabama. Jayda won the scholarship after completing a rigorous application process, which included providing a resume and references, completing a research project, and patch application. She worked on the application from August through November of 2019.

The Broward County, Florida, six-grader attends public school, where she participates in many activities. These include programs and organizations such as Black Girls Code-Miami Chapter, IT Women, Girl Up, Word Camp Miami, Broward County Chess Ambassador/Queen, Vex Robotics SECME, National Junior Honor Society, and The US Chess Federation. Jayda is also involved in volunteer work at organizations including Dare to Care Outreach, The Faith Center Ministries Youth Department, "Hands on Broward", and Hurricane Dorian Relief Efforts. She also volunteers at Youth Service Day Events and The Mayors Chess Challenge of Broward County.

Jayda Washington-Boothe was a speaker at a computer programming conference at the age of nine and has since gone on to speak at the [Children's Services Council 2018 Status of Girls and Young Women in Broward County](#), NBC Channel 6 "Day of the Girl in STEM," and was a NASA Space Camp Finalist. She was featured as one of eight speakers on a WordPress panel at Word Camp Miami 2018 where she and other young people provided their insights about how they used the WordPress platform, how their friends used it, and what they published on WordPress.

Before receiving the NASA scholarship, Jayda was the recipient of the Florida State Representative Richard Stark Community Service Award and was also nominated nominee for the City of Coral Springs MLK Monument Award for her leadership ability and community service.

Jayda was born and raised in Florida, and while she experienced some medical challenges, she used these challenges to inspire other young people to become great in whatever they want to do, particularly in the things she loves, which include soccer, chess, robotics, STEM, coding, and track and field athletics.

Jayda has many goals she would like to accomplish in her future, including becoming a software engineer, a professional chef, a philanthropist, and a professional athlete.

Source: <https://jamaicans.com/florida-12-year-old-jamaican-descent-receives-nasa-rocket-space-center-robotics-scholarship/>

PARKLAND TALK

Parkland Vice Mayor Honored at 211 Broward's 10th Annual Community Care Plan Awards

By Jill Fox on March 4, 2020



Vice Mayor Robert Mayersohn, City of Parkland Commission and Founder of Parkland Buddy Sport , holding 211 award in his hand and poses for picture with Sheila Smith, President & CEO of 211 Broward.

By Jill Fox

Parkland's own Bob Mayersohn was the recipient of a prestigious award at the 10th Annual Community Care Plan Non-Profit Awards hosted by 211 Broward.

At the event held on February 28, nearly 700 local notables, community leaders and members of the nonprofit sector attended the sold-out event presented by Seminole Hard Rock Hotel & Casino.

Vice Mayor Mayersohn accepted the 2-1-1 Excellence Award, which included a \$1,000 grant for Parkland Buddy Sports.

Mayersohn said he was humbled, honored and grateful for the recognition.

"His steady leadership as City of Parkland Vice Mayor, calm in the face of tragedy, and support of his community exemplify the 2-1-1 Broward Excellence Award," said Sheila Smith, CEO of 2-1-1, upon presenting Mayersohn with the award.

Also recognized was Parkland Cares as a Rising Star by Calvin, Giordano & Associates.

During the Luncheon, the winners of each of the 211 award categories were announced, each receiving an award and \$1,000 for their non-profit organization. The finalists in each category were awarded

\$500. Winners were chosen for their dedication to Broward County and the impact they have on the community by a panel of impartial judges from the Tri-County area.

2-1-1 Broward is a live, 24-hour comprehensive helpline, providing all Broward residents with crisis, health and human services support and connecting them to resources in the community, including more than 4,000 different programs and services available to help them.

No stranger to the organization, Bob Mayersohn became an early champion of the 2-1-1 special needs helpline. He also started Parkland Buddy Sports so children with special needs and their families could also experience the joy of sports.

The 10th Annual Community Care Plan Non-Profit Awards winners were:

BB&T | SunTrust Bank now Trust Non-Profit Organization of the Year – Collaboration
United Way of Broward County's Broward Business Council on Homelessness

OK Generators Non-Profit Organization of the Year- Innovation
Ken's Krew

Calvin, Giordano & Associates Non-Profit Organization of the Year – Rising Star
Parkland Cares

Memorial Healthcare System Non-Profit Organization of the Year
Firewall Centers

FPL Non-Profit Organization Board Leader of the Year
Howard Talenfeld, Florida's Children First

WLRN Non-Profit Organization Staff Leader of the Year
Nancy Robin, Habitat for Humanity of Broward

Greenspoon Marder Non-Profit Organization of the Year – The Arts
ArtServe

Children's Services Council of Broward County Collective Impact for Youth Award
Community-Based Connections

Seminole Hard Rock Hotel & Casino 2020 Lifetime Achievement Award Honoree
Alan Levan, Chairman and CEO of BBX Capital and Bluegreen Vacations

211 Broward Excellence Award
Vice Mayor Robert Mayersohn, City of Parkland Commission & Founder of Parkland Buddy Sports

Publix Community Choice Award Winner
The Girl Choir of South Florida

Source: <https://parklandtalk.com/211-broward-10th-annual-community-6879>

Dead on arrival: Tax for Broward seniors hits anti-tax wall in Tallahassee | Steve Bousquet

By [Steve Bousquet](#)

South Florida Sun Sentinel | Feb 14, 2020 | 4:06 PM | TALLAHASSEE

Through the years, voters in Broward have proven one thing: They're a soft touch whenever politicians ask for money.

Call them generous, or simply liberals who love government programs, but time and again they have voted to raise taxes to address unmet needs. School construction? Sure. Higher teacher pay? Of course. Reduce gridlock? Absolutely.

With that track record, it's hard to fault the logic of county legislators who hit on the idea of expanding services for a fast-growing elderly population by raising property taxes.

The only hitch is that this small tax increase requires a vote of the people, and that means the Legislature must approve. Fat chance. No Republican in Tallahassee wants to talk about taxes, especially in an election year, and particularly if the idea is coming from deep-blue Broward. So it went nowhere. Halfway through the session, it's dead.

This failure comes 20 years after people in Broward first voted to tax themselves to help kids. [The Children's Services Council](#) was born in a county-wide referendum in 2000, and is a case of community-wide collaboration with a single mission: to improve kids' lives.

If you own a home, you're helping. Homeowners in Broward will pay a little more in property taxes this year to support the council's \$100 million budget. The tax is 49 cents for every \$1,000 of property value, or \$83 a year for an average-sized home. Broward is one of eight counties in Florida along with Palm Beach and Miami-Dade with voter-approved independent taxing districts for children's services.

Using [the children's council](#) as a model, lawmakers wanted to create another taxing district for services for residents 60 and older. [House Bill 983](#) was sponsored by Rep. Richard Stark, D-Weston, and it met a quick death in a committee chaired by Rep. Scott Plakon, a Republican from suburban Orlando, who could not provide a reason for killing it.

"Only that I decided not to hear it," Plakon told the *Sun Sentinel*.

Broward has more than 420,000 residents over age 60 and will soon add many more in a demographic surge known as a "silver tsunami." [This rapidly-aging population](#) will greatly increase demands for skimpy services.

County Commissioner Nan Rich, a champion of the idea, said the needs of Broward's seniors are not being met with existing resources. The Community Foundation of Broward reported that less than 5 percent of the county's budget is dedicated to programs for seniors in a county with the state's fastest-growing population of people 80 and over. That's a shameful record.

But Tallahassee bears much of the blame. Ever since Republicans won control more than two decades ago, they have favored the big businesses that bankroll their campaigns at the expense of the rest of us. Tallahassee politicians push problems down to cities and counties, then micro-manage them or strip them of home-rule power.

The senior services council would provide "preventive, developmental, treatment, rehabilitative, and other services" to older people. If voters approve, the council would be the first of its kind in Florida, and could levy a property tax of 50 cents for every \$1,000 of value. In Broward, that works out to about \$100 million a year.

The recent tax hikes for schools, teachers and roads are in addition to county and city taxes and a patchwork quilt of single-purpose taxing districts that can levy property taxes on Broward residents. There are dozens of water, drainage and development districts and two public hospital districts that also levy property taxes, in a county where the cost of living keeps rising. Enough already.

Repeatedly asking voters to raise taxes on themselves is literally passing the buck, and it shows a failure of leadership by elected leaders who won't take the heat for raising taxes. But it is also not right that politicians in Palatka and Pensacola can deprive Broward voters of being heard in a referendum on a local matter. If they want to raise their own taxes, it's their business. But as usual, Tallahassee is the problem, not the solution.

If this is the first you've heard of a new tax for seniors, it's not by accident. Helping Grandma may be popular, but even Democrats don't talk about taxes in a year when many have to face the voters. As Rep. Stark, the bill's sponsor and a candidate for mayor of Weston, puts it: "We do things for people who request things."

The ill-fated bill was named in memory of Edith Lederberg, one of Broward's most devoted advocates for the elderly, who died last year at 89. She didn't live long enough to see a special taxing district for seniors, and many more won't, either.

Steve Bousquet is a Sun Sentinel columnist. Contact him at sbousquet@sunsentinel.com or (850) 567-2240.

Source: <http://www.sun-sentinel.com/opinion/fl-op-com-broward-elderly-taxes-republicans-20200214-4ktyopgg3rerrap32ovygoveiq-story.html>

TAP into Coral Springs

EDUCATION

Eagles' Haven Helps 1,500 Grieving Members of the Community

By ALYSSA CAIRNS

February 28, 2020 at 6:43 PM

CORAL SPRINGS, FL - It's been almost a year since Eagles' Haven opened its doors to serve the community around Marjory Stoneman Douglas High School, and the health and wellness center is still going strong.

Created by public and private funds in the aftermath of the tragic shooting at the school on February 14, 2018 and two MSD student suicides a year later, the wellness center has seen roughly 1,500 students, teachers, faculty, parents and family members participate in the center's offerings since its opening on March 25, 2019.

"It's been more successful than I ever could have thought," Eagles' Haven Assistant Director Halle Solomon said. "We opened earlier than expected because of what happened during last year's spring break. But it worked out in a beautiful way because we were able to start the work that was so needed in this community."

As the center approaches its one-year anniversary, Solomon attributes the success to how open and welcoming the surrounding community has been to the wellness center, plus the ability of Eagles' Haven to tailor its services to what the community needs. Nearly every person who walks through the doors of the center, comes back again and again, according to Solomon.

"I thought we may get some push back initially, but we haven't," she said. "We really see a lot of healing here, and people hanging out here that normally wouldn't hang out with each other. They are experiencing wellness together and it's really helping."

Solomon has seen improvements in individuals as well. One student went from having a hard time attending school, to earning better than ever grades, and another student grew from very little participation at Eagles' Haven into attending multiple classes at the center and making friends.

“[Eagles Haven] can be whatever you want it to be,” Solomon said. “It’s really up to the individual. It can be anything for anyone. It’s what you need it to be to help your wellness and healing.”

Funded by Children’s Services Council of Broward County and other organizations and run by Jewish Adoption and Foster Care Options (JAFCO), services and classes at Eagles Haven include kickboxing, pet experiences, painting, yoga, crisis support, support groups, acupuncture, and so much more.

According to Solomon, since the goal is to keep the services fresh for the community, the center will often change when certain classes are offered. But one thing is constant, staff at Eagles' Haven are ready to help anyone in the community on their health and wellness journey, seven days a week.

“The whole team is excited to be a part of the coming year, to continue to offer wellness to help the community,” Solomon said. “We aren’t going anywhere. Eagles' Haven is here to stay.”

Eagles' Haven is open Monday through Friday, 9 a.m. to 7 p.m. and Saturday and Sunday 10 a.m. to 4 p.m. at 5655 Coral Ridge Drive in Coral Springs.

Visit www.eagleshaven.org or call 954-618-0350 for more information.

Source: <https://www.tapinto.net/towns/coral-springs/sections/education/articles/eagles-haven-helps-1-500-grieving-members-of-the-community>

THE MIAMI TIMES

SPOTLIGHT FEATURED

Healing after deaths of Deerfield Beach High School students Unity and counseling in the aftermath

Penny Dickerson Feb 12, 2020

Deerfield Beach High School is mourning the death of two students in the span of one month. Bryce Gowdy, a 17-year-old senior died Dec. 1. His death was ruled a suicide. His classmate, 15-year-old sophomore Terrence Jackson, was killed Feb. 1 by a single gun shot to the neck. Both football players of the Broward County school are survived by parents, siblings and a community of faculty, staff and friends, who have gravitated toward self-care, counseling and unity in the aftermath.

Dreams for both young men were deferred by an untimely final breath.

Terrence opted out of attending a college tour trip with his coach and team to pay final respects at his grandfather's funeral at Victory City Church in Riviera Beach in Palm Beach County.

Following a spray of 13 bullets detected by shot spotter technology, Terrence was slain by a single bullet to the neck. Royce Freeman, a 47-year-old man was killed and 30-year-old Shanita Miller was transported to St. Marys Medical Center with non-life threatening injuries.

Bryce was a Georgia Tech athletic recruit who completed high school course work early to begin college classes. The Miami Times reported Jan. 5 that he was struck by a train. His family was wrought by socioeconomic issues including homelessness and mental health challenges.

Broward County Public School released a statement Sunday, Feb. 2, concerning Terrence.

"A Deerfield Beach High School 10th grader, Terrence Jackson, lost his life this weekend. Terrence was a good student and a good athlete ... and will be deeply missed by his teammates, friends and teachers. The District will provide counseling support to students at the high school starting on Monday, February 3, 2020. Our condolences and thoughts go out to Terrence's family, friends and the community."

Jevon Glenn has taken a tough, personal hit. The Deerfield Beach football coach has endured the loss of two players with promising futures. Glenn told The Miami Times Thursday, Feb., "I just want to mourn and focus on the kids and healing right now."

The Deerfield High football team and student government association asked the student body to help commemorate Terrence's 16th birthday on Wednesday, Feb. 5. "Think Pink, Think Tee Jay" inspired a sea of pink to engulf the halls and classrooms of Deerfield High. A candlelight vigil was held the same night at Deerfield Beach Pier. A GoFundMe account shows \$8,934 of \$20,000 the family is requesting has been collected.

Wanda Kearney has been on the frontline of direct student contact at Deerfield High for 20 years. She is the school's security guard officer and knew both Bryce and Terrence. She talked to The Miami Times on Saturday, Feb. 8.

"Seems like they are more concerned about each other's needs after this, and a lot of them console one another," said Kearney who attended Bryce's funeral and plans to pay final respects to Terrence.

"You can tell the good ones from the bad ones ... Terrence was very mannerable, but I knew Bryce better because he was a senior. He was very respectful ... it hurts, it hurts, but you know life goes on. I have to just pray for the family."

Addressing emotional pain in academic environments has been a priority for Nora Rupert. For 10 years, she has as District 7, school board member. Rupert was elected vice chair for the 2016-17 school year and chair for 2017-18.

Throughout her career, Rupert has been exposed to the management of student death including two back-to-back student suicides at her former school. Following the Majory Stoneman Douglas High School shooting, she endured the aftermath of a single student suicide.

Rupert currently has administrative oversight of several county schools including Broward, Pompano, Coconut Creek. Collectively, they are a segment of students where mental health issues abound and being placed under Baker Act is commonplace.

"It is my practice to check emails, texts and messages every night before bed. After Bryce died, a concerned father sent an email distributed to every school board member," Rupert told The Miami Times. "He was upset that his daughter was having suicide ideations and was not getting help coping. I called our student services department and gave an immediate directive, and the coordination that followed was flawless."

A Mental Health Resource Fair Parent Night was held Thursday, Jan. 30 in the Deerfield High auditorium, but Rupert's impetus to do more followed the celebration of life service for Bryce. Rupert met the student's grandfather who said, "Please do not let this be the last thing to represent my grandson."

Rupert then attended a meeting for a group called Educators Collaborative to Prevent Suicide, a consortium of educators, law enforcement, social services professionals and more.

"Bryce was a student who had it all. He was a leader on and off the field and I made his grandfather a promise," said Rupert. "The group was organized, but lacked leadership. They elected me chair and we work with wonderful partners including Children's Services Council, Henderson Behavioral Health and more."

"Let's Talk About the Pressures Facing Today's Youth: Vaping, alcohol, cyberbullying, social media, academic stress, anxiety and depression," is scheduled for Wednesday, Feb. 12 from 6 to 8 p.m. at E. Pat Larkins Community Center, 520 NW Third St., Pompano Beach.

The family communication and wellness town hall meeting is a collaboration between Broward County Public Schools, Broward Behavioral Health Coalition, United Way of Broward County and others. Joel Smith, Florida Initiative for Suicide Prevention Program director will moderate and invited panelists include Darrell Cunningham, Broward Community Partnership director; Blake Cohen, Recovery Unplugged national outreach manager; and, of course, Rupert. Mayor Rex Hardin of Pompano Beach will offer welcome remarks.

“When people are really struggling with mental health, they won’t really come out and tell you,” said Ganesha Daniel, a Deerfield High student who was saddened the school has lost two beach boys. “The school has done a good job. They’re more aware and trying to make sure everybody is OK.”

Source: https://www.miamitimesonline.com/news/healing-after-deaths-of-deerfield-beach-high-school-students/article_40d2d056-4db4-11ea-a121-43783fbf3227.html?block_id=501774

MONTHLY COUNCIL MEETING ATTENDANCE

October 2019 – September 2020 (FY 19/20)

Council Member	Oct'19	Nov'19	Dec'19	Jan'20	Feb'20	Mar'20	Apr'20	May'20	Jun'20	Jul'20	TRIM	
											Aug'20 I	Sep'20 II
Robin Bartleman	A	P	N/A	P	P							
Emilio Benitez	P	A	N/A	P	N/A							
Cathy Donnelly	P	P	N/A	P	P							
Beam Furr	P	P	N/A	P	P							
Kenneth L. Gillespie	P	P	N/A	P	P							
David H. Kenton	N/A	N/A	N/A	N/A	P							
Dawn Liberta	P	P	N/A	A	P							
Tom Powers	P	P	N/A	P	P							
Robert W. Runcie	A	P	N/A	P	P							
Maria M. Schneider	P	P	N/A	A	P							
Paula Thaqi	(via phone)	P	N/A	(via phone)	(via phone)							
Ana Valladares	P	P	N/A	A	N/A							
Jeffrey S. Wood	N/A	N/A	N/A	N/A	P							