



**CHILDREN'S
SERVICES COUNCIL MEMBERS:**

*Cathy Donnelly, Chair
Governor Appointee*

*Tom Powers, Vice Chair
Governor Appointee*

*Hon. Kenneth L. Gillespie, Secretary
Judicial Member*

*Beam Furr, Immediate Past Chair
Broward County Commission*

*Robin Bartleman
Board Member
Broward County Public Schools*

*Emilio Benitez
Governor Appointee*

*Dennis Miles
Southeast Regional Managing Director
Department of Children & Families*

*Robert W. Runcie
Superintendent
Broward County Public Schools*

*Maria M. Schneider
Governor Appointee*

*Dr. Paula Thaqi
Director
Broward County Health Department*

*Ana M. Valladares
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

DATE: March 15, 2019
TO: Council Members
FROM: Cindy Arenberg Seltzer, President/CEO
SUBJECT: Information for March 21st Council Meeting

Enclosed is the information packet for the March 21st Council meeting, at 9:30am, at the CSC Office.

At this meeting you will consider the RFP Awards for both Positive Behavior Intervention Supports (PBIS) and Legal Supports. Please remember that you are under a Cone of Silence for those two agenda items until the Council considers them at this meeting.

The Council Members' Roundtable this month will feature a presentation by CSC's Research Analysis and Planning Department on the data stories emerging from the FY 17/18 Programmatic and Administrative Performance Report.

If you have any questions or need further explanation on any items in this packet, please feel free to email (cseltzer@cscbroward.org) or call me (954-377-1674 or 954-649-8420) if you have any questions.

Broward County Children's Services Council Monthly Meeting

6600 W. Commercial Blvd.

Lauderhill, FL 33319

March 21, 2019

9:30 a.m.

MEETING AGENDA

ONLY THE AGENDA WILL BE AVAILABLE FOR GUESTS AT THE MEETING; YOU MAY VISIT WWW.CSCBROWARD.ORG FOR THE COMPLETE MEETING INFORMATION PACKET

- | | | |
|------------------------------------------------------------------------------------|-----------------|---------------------------------------|
| I. Call to Order | | Cathy Donnelly, Chair |
| II. Roll Call | | Amy Jacques, Special Assistant |
| III. Chair's Comments | | Cathy Donnelly, Chair |
| a. Approve February 21, 2019, Council Minutes | (Tab 17) | |
| b. Confirm Quorum for April 18 th Council Meeting | | |
| c. May 16 th Budget Retreat Logistics | | |
| IV. President's Report | | Cindy Arenberg Seltzer, President/CEO |
| a. Good of the Order | (Tab 18) | |
| b. Eagles' Haven Update | (Tab 19) | |
| c. Broward Days Report | (Tab 20) | |
| d. Federal Advocacy Update | | |
| V. Chief Programs Officer (CPO) Report | | Maria Juarez, CPO |
| a. Approve Positive Behavior Intervention Supports (PBIS) RFP Recommendations | (Tab 21) | |
| b. Approve Legal Supports RFP Recommendation | (Tab 22) | |
| c. Approve Extension of HYT Contract Term | (Tab 23) | |
| d. Approve Additional Funding for Special Needs Summer 2019 Slots | (Tab 24) | |
| VI. Chief Innovation Officer (CIO) Report | | Dr. Sue Gallagher, CIO |
| FYI – Racial Equity Update | (Tab 25) | |
| i. Ground Water Presentation | | |
| ii. Robert Wood Johnson Culture of Health Prize | | |
| VII. Chief Communications Officer (CCO) Report | | Sandra Bernard-Bastien, CCO |
| a. Accept PNC Funds and Approve Related Expenditures for Countdown to Kindergarten | (Tab 26) | |
| b. Approve 2019 Back-to-School Extravaganza Budget and Vendors | (Tab 27) | |
| VIII. Chief Operating Officer (COO) Report | | Monti Larsen, COO |
| a. Approve Financial Statements for February 2019 | (Tab 28) | |
| b. Approve Invoices, P.O.s & Contracts | (Tab 29) | |
| c. FYI – Possible Increase of Provider Administrative Rate | | |
| IX. Agency Capacity Building Committee Report | (Tab 30) | Ana Valladares, Committee Chair |
| X. Broward Reads Coalition Update | (Tab 31) | Sandra Bernard-Bastien, CCO |

XI. Public Comment

Cathy Donnelly, Chair

**XII. Council Members' Roundtable
Data Stories**

Cathy Donnelly, Chair
Dr. Laura Ganci, CSC Director of
Research & Evaluation
Dr. Marissa Greif-Hackett, CSC Sr.
Research & Evaluation Manager
Travis Johnson, CSC Sr. Research &
Evaluation Manager
Dr. Seanteè Campbell, CSC Research &
Evaluation Manager
Dr. Tameeka Grant, CSC Research &
Evaluation Manager

XIII. For Your Information

(Tab Z)

- a. SNAC Minutes
- b. Funders' Forum Minutes
- c. CSC In The News
- d. Correspondence
- e. Attendance Report

If you require any auxiliary aids for communication or other special accommodations, please contact Marissa Aquino at (954) 377-1667 or maquino@cscbroward.org at least one week in advance so that proper arrangements can be made.

XI. Public Comment

Cathy Donnelly, Chair

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Dr. Laura Ganci, CSC Director of
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TAB 17

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

6600 W. Commercial Blvd.

Lauderhill, FL 33319

MINUTES

February 21, 2019

9:30 A.M.

Members in Attendance: School Board Member Robin Bartleman; Governor Appointee Emilio Benitez; Broward County Mayor Beam Furr; Judge Kenneth L. Gillespie (*via phone*); Governor Appointee Tom Powers; School Superintendent Robert W. Runcie; Governor Appointee Maria Schneider; Health Department Director Paula Thaqi, M.D.; Governor Appointee Ana Valladares (*via phone*)

Counsel Present: Garry Johnson, Esq.

Council Members Absent: Governor Appointee Cathy Donnelly; DCF Regional Managing Director Dennis Miles

Staff in Attendance: Cindy Arenberg Seltzer, President/CEO; Monti Larsen; Sandra Bernard-Bastien; Sue Gallagher; Maria Juarez Stouffer; Marlando Christie; Andrew Leone; Adamma DuCille; Akil Edwards; Amy Jacques; Alexia Bridges; Andria Dewson; Angie Buchter; Arnold "JB" Jean-Baptiste; Brooke Sherman; Camila Romero Gil; Carl Dasse; Cynthia Reynoso; Deborah Forshaw; Easton Harrison; Erin Byrne; Gloria Putiak; John Jeyasingh; Jumorrow Johnson; Karen Franceschini; Kathleen Campbell; Keyonia Lawson; Laura Ganci; Maddy Jones; Marissa Greif-Hackett; Melissa Soza; Michelle Hagues; Monique Finlay; Nancy Cohn; Parry Silcox; Piper Weber; Seanteé Campbell; Silke Angulo; Tameeka Grant

Guests in Attendance: Attached

Agenda:

I. Call to Order:

Vice Chair Tom Powers called the meeting to order at 9:37 A.M.

II. Roll Call:

The roll was called and a quorum was established.

III. Chair's Comments:

- a) Moment of Silence for Edith Lederberg and Chuck Hood:
- b) Council Meeting Minutes:

ACTION: Ms. Bartleman made a motion to approve the January 17, 2019, Council meeting minutes as presented. The motion was seconded by Commissioner Furr and passed with no opposing votes.

c) Gubernatorial Appointees' Update:

It was announced that the County sent a list of 15 names to the Governor earlier this week. Per statute, the Governor has 45 days upon receipt of the names to make his five appointments to the Council.

IV. President's Report:

a) Good of the Order:

Ms. Arenberg Seltzer will be recognized by A Child is Missing and HANDY at upcoming events. Members were directed to the related Information included in the meeting packet.

The annual Broward Reads Countdown to Kindergarten Family Day will be held on March 9th at the Parker Playhouse.

While the first Broward AWARE! Event -- the 33311 Walk -- was rained out, Members were made aware of other events scheduled in the upcoming months to bring awareness to child abuse and prevention resources. Ms. Arenberg Seltzer also highlighted a partnership with the Westside Gazette where youth are empowered to seek out and report on community trends, events, and activities that matter to them.

Mr. Benitez and Superintendent Runcie arrived.

Ms. Bernard-Bastien was recently nominated for the African-American Achiever awards in recognition of the impact she's made in the South Florida community. She was also recently recognized by the City of Tamarac for her community involvement.

Ms. Arenberg Seltzer highlighted CSC-funded Memorial Youth FORCE program's successful MLK Day Peace Project.

Ms. Arenberg Seltzer highlighted CSC-funded Hispanic Unity of Florida's Youth FORCE program at McNicol Middle School. Members viewed excerpts from a video the youth created for their 2018 summer project. The video encouraged unity and leadership within their community.

Members viewed Public Service Announcements encouraging family reading and literacy that were created through a partnership with the Florida Grade Level Reading Campaign and PNC.

b) MSD Wellness Center Update:

Ms. Arenberg Seltzer updated the Council on the MSD long-term recovery wellness center, now known as Eagles' Haven, a name chosen by the youth. While it is expected to open in April, she noted that family support services are currently being provided in home. They can be reached via email, phone, or Face Book.

She also noted that our experience and understanding of long-term trauma recovery, Adverse Childhood Experiences (ACEs), and the federal Victims of Crime Act funding may allow the community some opportunities to address trauma and toxic stress stemming from violence in other areas of the County. She explained that while the

application deadline for those funding opportunities won't be until March 2020, conversations and planning are starting now.

c) Florida Children's Council (FCC) Update:

Ms. Arenberg Seltzer briefly highlighted the recent meeting of the FCC in Tallahassee, where she and Chair Donnelly were included in meetings with agency and government officials, including the new Secretary of the Department of Children & Families (DCF).

d) Program Performance Report Follow-Up:

Tabled until next month's meeting.

V. Finance Committee Report:

Auditor's Report & FY 18 Draft Comprehensive Annual Financial Report (CAFR):

Dr. Thaqi summarized the recent meeting of the Finance Committee and introduced the auditor, Mr. Andrew Fierman, of Caballero Fierman Llerena & Garcia, LLP, who provided a brief presentation on the audit findings. He declared an unmodified clean opinion on financial statements ending 9/30/18. He added that there were no significant deficiencies or non-compliance, and that there were no difficulties in completing the audit, nor adjustments made to the initial information.

Dr. Thaqi highlighted two additional discussions that occurred at the Committee meeting, with the first one centered around a potential increase in the provider administrative rate, which has not been adjusted since the Council's inception. The Finance Committee requested that staff explore different options to be brought to the full Council for discussion.

The other Committee discussion centered around a potential investment in advocacy at the federal level on children's issues. The Finance Committee requested that Ms. Arenberg Seltzer research further to see what investment amount would be required in order for the advocacy efforts to be effective. The issue would then be brought to the full Council for discussion. Mr. Benitez spoke in support of such efforts, especially in advocating for child welfare Title IV-E waivers.

ACTION: Ms. Bartleman made a motion to approve the Auditor's Report for FY Ending September 30, 2018, and approve the draft CAFR for FY ending September 30, 2018. The motion was seconded by Mr. Benitez and passed with no opposing votes.

VI. Chief Programs Officer (CPO) Report:

Ms. Juarez briefed Members on the items under the CPO Report.

a) JAFCO Contract Adjustment:

ACTION: Ms. Bartleman made a motion to approve increasing the JFACO, Inc., Contract allocation to include the lease expense for Eagles' Haven, as presented. The motion was seconded by Ms. Schneider and passed with no opposing votes.

b) MOST Summer-Only Contracts:

ACTION: Dr. Thaqi made a motion to approve the MOST Summer-Only General Population (GP) and Special Needs (SN) summer contract renewals, as presented, minus the Urban League renewal; and to approve COLA and other adjustments, all as presented. The motion was seconded by Ms. Bartleman and passed with no opposing votes.

ACTION: Commissioner Furr made a motion to approve the Urban League MOST Summer-Only contract renewal, as presented. The motion was seconded by Judge Gillespie and passed with no opposing votes and one abstention from Superintendent Runcie, who submitted the attached voting conflict form.

c) Junior Achievement Leverage Request:

ACTION: Ms. Bartleman made a motion to approve the Junior Achievement of South Florida's leverage request, as presented. The motion was seconded by Commissioner Furr and passed with no opposing votes.

VII. Chief Innovation Officer (CIO) Report:

CSC Application for March of Dimes Grant:

Dr. Gallagher briefed the Council on a grant application that had been submitted to develop a train the trainer curriculum for the local history of racism and implicit bias workshops that have been shared with over 2,500 Broward participants. The Council will be notified when an award decision has been made.

VIII. Chief Operating Officer (COO) Report:

a) Financial Statements and Budget Amendments for January 2019:

ACTION: Commissioner Furr made a motion to approve budget amendments and interim financial statements for Period Ending January 31, 2019, as presented. The motion was seconded by Dr. Thaqi and passed with no opposing votes.

b) Invoices, P.O.s & Contracts:

ACTION: Commissioner Furr made a motion to approve the CSC monthly/annual purchases as presented, minus the Urban League purchase and United Way sponsorship. The motion was seconded by Dr. Thaqi and passed with no opposing votes.

ACTION: Commissioner Furr made a motion to approve the Urban League purchase and the United Way sponsorship, as presented. The motion was seconded by Mr. Benitez and passed with no opposing votes and one abstention from Superintendent Runcie, who submitted the attached voting conflict form.

IX. Broward Reads Coalition Report:

Commissioner Furr foreshadowed an upcoming meeting of the League of Cities, where Ms. Renee Jaffe, CEO of the Early Learning Coalition of Broward County, will present on the new Tiered Reimbursement for subsidized child care that will begin in July 2019 due to legislation which passed last year. As a result of that legislation, all centers must undergo a CLASS assessment by June 30, 2019.

He expressed concern that some centers may not be able to make the grade in July and will not continue to receive subsidies, leaving some neighborhoods without the child care centers they have currently. He asked Ms. Bartleman and Superintendent Runcie if the school board could possibly assist in covering any gaps. Superintendent Runcie responded that they may be able to look at options where they have excess capacity and utilize space in those schools to serve the community, or look at leasing space out to child care providers in a strategic way, or replicate the learning center at Gulf Stream. Ms. Bartleman expressed her preference for providing services similar to Gulf Stream, as well as concern with for-profit companies coming onto school property. Commissioner Furr expressed a desire to formulate a plan on how to proceed. Superintendent Runcie requested that Commissioner Furr establish a working group, adding that he would assign school staff to it.

X. Special Needs Advisory Coalition Report:

Ms. Bartleman highlighted the recent Coalition meeting.

XI. Public Comment:

Mr. Algenelerro Frazier, Rite of Passage Nation, requested reconsideration of his recent sponsorship request, which he noted was originally submitted as a camp, but is actually a week-long empowerment conference. Ms. Arenberg Seltzer explained that it does not adhere to the sponsorship policy. She suggested that he meet with Ms. Bernard-Bastien for guidance on possible alternative funding sources and that he attend the next Agency Capacity Building Committee meeting, which will feature a panel of funders explaining their processes.

XII. Council Members' Roundtable:

Dr. Sue Gallagher, CSC's Chief Innovation Officer, and Dr. Carl Dasse, CSC's Senior Data Systems and Research Manager, led a Council discussion on the future of CSC-funded high school programming. Dr. Gallagher explained that with the recent discontinuance of federal/state 21st CCLC funding, and with the last procurement occurring about 10 years ago due to the BOSS/P3 program pilot, it was now time for the Council to explore the best use of CSC resources for high school aged youth, taking into account the many programmatic successes, the development and evolution of school programs, and the challenges.

Dr. Dasse outlined the lessons learned from the BOSS/P3 pilot, citing as a success the case managers/coaches, noting that a caring adult was found to be critical to the program's success. He described the various out-of-school time programs as also successful, but with some challenges, such as regular participation. It was also found that students either attended the summer program or the after school program, but not both.

Dr. Dasse pointed out that within the past two years, Broward County Public Schools (BCPS) now provides many of the same supports as the CSC-funded high school programming. In lieu of the BOSS Case Manager, BCPS provides guidance counselors, BRACE advisors, junior BRACE advisors, career coaches (created with Perkins funds), Naviance, and MECCA (tutoring).

Dr. Dasse noted that upon closer examination, it was evident that there is a high number of students becoming disconnected and disengaged around the age of 16, with many being transferred/withdrawn around that time. He recommended that CSC resources focus on preventing this disengagement, as well as looking for best practice models to reconnect those already disconnected.

Discussion ensued on where is the most effective place for the Council and its resources. Superintendent Runcie noted that while it is a complex issue, part of the solution seems to be starting earlier with the transition from elementary to middle school, with an early introduction to career pathways and the related academic requirements. In addition to the creation of career paths and Project Based Learning during middle school, he also noted the need for mental health supports.

Consensus was reached to extend current CSC-funded high school programs for an additional school year to end May 31, 2020, in order to allow for the development and release of a Positive Youth Development RFP in 19/20. Members expressed a desire in the meantime to continue with meaningful discussions to shape a framework for effective youth development programming.

ACTION: Ms. Schneider made a motion to extend current CSC-funded high school programs to end May 31, 2020, and for the Council to engage in further discussion. The motion was seconded by Ms. Bartleman and passed with no opposing votes.

XIII. Adjournment:

The meeting adjourned at 11:26 A.M.

Kenneth L. Gillespie, Secretary

MEETING ATTENDEES

*denotes speaker

Name	Organization
Debbie Fairholm	Junior Achievement
Andrew Fierman	Caballero Fierman Llerena & Garcia, LLP
Jenna Cusack	Pembroke Pines Police Department
Elizabeth Dorante	Hispanic Unity of Florida
Lisa Farland	YMCA of South Florida
Alice-Lydia Bird	YMCA of South Florida
Mark Russell	YMCA of South Florida
Felipe Pinzon	Hispanic Unity of Florida
Darius Daughtry	Art Prevails Project
Ruth Lynch	The Charter Schools of Excellence
Courtnee Biscardi	Urban League of Broward County
Alison Rodriguez	YMCA of South Florida
Grace Ramos	The M Network
A. Therese Sullivan	Pembroke Pines Police Department
Algenelero Frazier	Rite of Passage Nation

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <i>Runcie - Robert - W.</i>	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <i>Children's Services Council of Broward Co.</i>
MAILING ADDRESS <i>600 SE 3rd Ave.</i>	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF: <input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY
CITY COUNTY <i>Fort Lauderdale Broward</i>	NAME OF POLITICAL SUBDIVISION:
DATE ON WHICH VOTE OCCURRED <i>Feb. 21, 2019</i>	MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which inures to his or her special private gain or loss. Each elected or appointed local officer also is prohibited from knowingly voting on a measure which inures to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent organization or subsidiary of a corporate principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

* * * * *

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

* * * * *

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Robert W. Runcie, hereby disclose that on February 21, 20 19:

(a) A measure came or will come before my agency which (check one)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, _____;
- inured to the special gain or loss of my relative, _____;
- inured to the special gain or loss of _____, by whom I am retained; or
- inured to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

- I abstained from voting on:
- ① Urban League Summer-Only Contract under Agenda Item VII. b. ;
 - ② Urban League Purchases Item for presentation space under Agenda Item VIII. b. ; and
 - ③ United Way Sponsorship Item under Agenda Item VIII. b.

I serve on the Boards of the Urban League and the United Way.

February 21, 2019
Date Filed

Robert W. Runcie
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

TAB 18

As chosen by South Florida employees

Best Places to Work Awards

February 21
2019



“Human Museum” by the People of Color Caucus of the Racial Equity Committee at the Museum of Discovery and Science: February 28, 2019



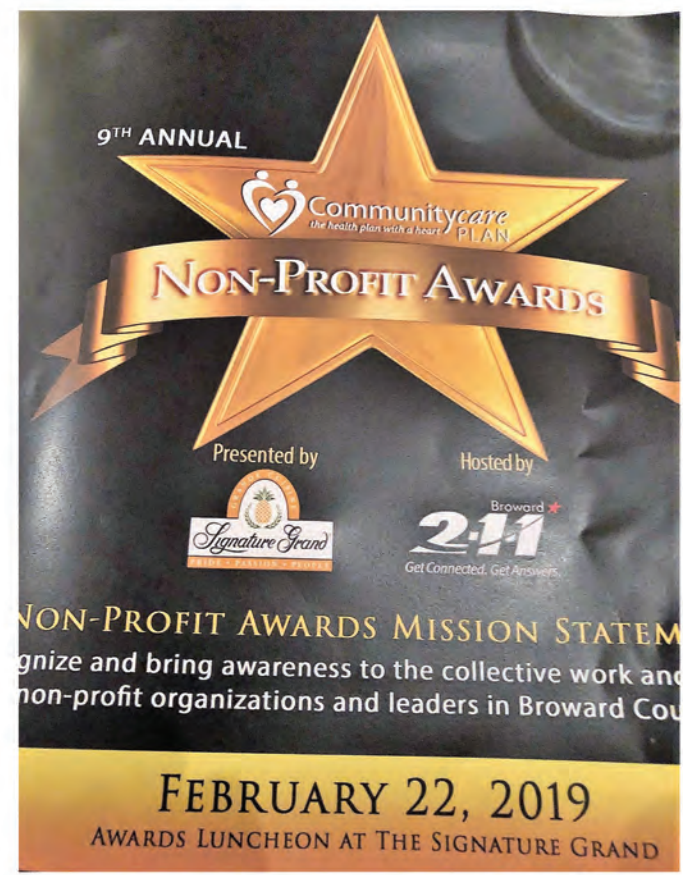


**RISING ABOVE THE STIGMA: 2-DAY CONFERENCE
FEBRUARY 22-23, 2019**



Survivors Stroll: March 2, 2019







7th Annual Me & My Dad Challenge



Saturday, March 30, 2019 10:00 am – 3:00 pm

FREE entry, prizes, and refreshments. Bring your swim gear and learn “Water Smart” techniques to keep your child from drowning.

Register at Eventbrite: <https://www.eventbrite.com/e/2019-me-my-dad-challenge-tickets-57626994893>



KEYNOTE SPEAKER

Judge Kenneth L. Gillespie

17th Judicial Circuit Court



Papa Keith

103.5 The Beat

For More Information
Call HMHB 954-765-0550



HMHB_Broward



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@HMHB_Broward

Joseph C. Carter Park

1450 West Sunrise Blvd, Fort Lauderdale, Florida 33311

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HEALTH & HUMAN SERVICE INNOVATIONS



Today's R&B and Old School



COLLECTIVE IMPACT:

Supporting Girls and Young Women in Broward County

Join us to hear more about how girls and young women in Broward are thriving.

Hear the success stories from girls and young women featured in the
2018 Status of Girls and Young Women in Broward County report.

Learn how to get involved in Broward County initiatives like the
Girls Coordinating Council of Broward County
and other community collaborations focused on
maximizing opportunities for positive youth development.

Monday, April 1, 2019

9am-11am*

**Registration, Networking and Light Breakfast Starts at 8:30am*

ArtServe

1350 E. Sunrise Blvd., Fort Lauderdale, FL 33304

RSVP online by Monday, March 25th

<http://bit.ly/GirlsReportLaunch>

Hurry, space is limited!

Brought to you by:



FAMILY FESTIVALS



GROWING THE VOICES OF OUR FUTURE

FREE & FUN FOR ALL AGES

BROWARD AWARE! PROTECTING OUR CHILDREN CAMPAIGN PRESENTS:

33311 WALK
JANUARY 26, 2019
JOSEPH C. CARTER PARK
10AM-2PM

SURVIVORS STROLL
MARCH 2, 2019
DELEVOE MEMORIAL PARK
9AM-2PM

HEALTHY FAMILY GRADUATION
MARCH 16, 2019
INVITATION ONLY

ME & MY DAD CHALLENGE
MARCH 30, 2019
JOSEPH C. CARTER PARK
11AM-2PM

FAMILY FUN & RESOURCE FAIR
APRIL 13, 2019
DELEVOE MEMORIAL PARK
11AM-3PM

FAMILY FITNESS
LIVE ENTERTAINMENT
FUN COMMUNITY WALK
WORKSHOPS/RESOURCE FAIRS

FREE FOOD
RAFFLES & GIVEAWAYS
HUMAN TRAFFICKING AWARENESS
EARN VOLUNTEER HOURS FOR ATTENDING

2-1-1 Broward
A Child Is Missing
Arc Broward
BRHPC Health & Human Service Innovations
Broward County Public Schools
Broward County: Nancy J. Cotterman Center
Broward County: Park & Recreation
Broward Sheriff's Office

Children's Diagnostic & Treatment Center, Inc.
Children's Services Council of Broward County
City of Fort Lauderdale
Department of Juvenile Justice
Family Central
Florida Department of Children & Families
Guardian ad Litem

PARTNERS
Broward AWARE!
Protecting OUR Children
Presented by the Children's Services Council of Broward County

HandsOn Broward
HANDY
Healthy Mothers, Healthy Babies
Hosanna4 Youth
Kids In Distress
KidSafe Foundation
Mount Bethel Human Services Corporation

On-Call Leadership, Inc.
Prevent Child Abuse
SoFA
Water Smart Broward; Swim Central
YMCA
Young At Art Museum
Youth Matter

For More Information: Children's Services Council of Broward County www.cscbroward.org or 954-377-1119

From: Cacace, Cammie
Sent: Monday, February 18, 2019 8:09 AM
To: Melissa Soza <
Cc: Villard, Natasha; Camerota, Marilyn
Subject: Memorial YF Success Story

Good morning Melissa,

Please see e-mail below about an amazing young lady in our YF program @ New Renaissance Middle School and the positive impact the program and staff have had with her.

Sincerely,

Cammie Cacace, M.Ed.
Manager- Community Youth Services Department
Memorial Healthcare System

From: Yoray J. Torres
Sent: Friday, February 15, 2019 1:35 PM
To: Villard, Natasha; Ramos, Mildred
Cc: Cacace, Cammie
Subject: Jada

Good Afternoon,

I had the opportunity to sit on a panel of judges for the IB program and Jada did her research and presentation on Memorial Youth Force and how it helped her build self esteem. She spoke on what the program offers students and how it has a long life impact on teenagers. Just wanted to share a success story and she will also use this for her application to American Heritage school.

Here are pictures of her board, flyers and presenting. She spoke very highly of Ms. Mildred and how she helped her build her confidence.

Ms. Yoray Torres , M.Ed.
New Renaissance Middle School
Language Development Teacher
ESOL Coordinator
Memorial Youth Force Site Coordinator

Memorial Youth Force Success Story



Sunshine
7900 Peters Road Suite B101
Plantation, FL 33324

2/23/2019

To Whom It May Concern,

I have been meaning to write this letter for a long time and am ashamed of my delay. That being said I want to tell you about my experience with Sunshine. My daughter [REDACTED] has been participating with Sunshine at Oakridge Elementary for the last 2 years. I can't say enough wonderful things about not only the program but the amazing staff.

Mr Chris, to start with, is one of the most amazing directors EVER. I have had children and grandchildren in the child care industry for almost 30 years and never dealt with someone so great. He relates well to both children and parents, communication skills are outstanding, he acts as a mentor and father-like figure to many of the children. I see him as one the greatest assets SUNSHINE has. I truly hope you recognize his skills.

Ms Stephanie came into the role following Ms Nakema. She is an absolute delight. She stepped right up to the plate immediately which I know could not have been an easy task. She is personable, has great communication skills and always has a friendly greeting for every parent.

I don't want to fail to mention the rest of the counselors and staff. In the last two years I am consistently impressed at how they manage and supervise the children. My children, in other providers, used to complain about being bored all the time, kept in one main room doing very little activity and didn't simply care to go. This is not the case at SUNSHINE. The staff always comes up with new ideas to keep the kids entertained, they are taken outdoors on a regular basis, provided with the opportunity to do their homework as well as act as mentors to the children. It is obvious to me that SUNSHINE takes the qualifications of their staff seriously.

Additionally, my daughter has an ongoing medical issue and not once has anyone made her or me feel like the additional care/attention she needs as being an imposition. I can't even express how much this means to me. Jessiah is treated like family by every single person at SUNSHINE.

And before I forget, your staff at the corporate location deserves acknowledgement as well. Every time I had a question and emailed Mary, she always responded promptly and provided me with the information I needed.

To me SUNSHINE value as a parent means the world to me and I just wanted to thank you so much for all that you do.

Thank you

Kathy [REDACTED]

From: Lamonica Jackson

Sent: Monday, February 18, 2019 12:56 PM

To: Melissa Soza

Cc: Kerith Cobourne; Alice-Lydia Bird

Subject: Dillard High School's - Adventures in Athletics - Request for Assistance

Good afternoon Melissa,

Happy President's Day! I hope all is well. Attached you will find pictures from the tournament that the Dillard High School Girls Basketball Team competed this past January. Thirteen of the fifteen girls participated. All of these girls are registered under the Adventures in Athletics component at Dillard. The girls traveled to Montgomery, Alabama and competed with other schools across the country. Our student pictured with the T-shirt, Kintaeja Ling a sophomore, was MVP of one of the tournaments. The University of Albany has expressed interest in senior Aryanna Boyce but she is still weighing her options. As a thank you, the team gave BCAA (Broward County Athletic Association) paraphernalia (skull hats, a t-shirt, and a hoodie) to me. Please let me know if there is anything else that is needed.

Kindest regards,

Lamonica Jackson

Program Director

L.E.A.P High

YMCA OF SOUTH FLORIDA



LEAP Program Dillard High School's Adventures in Athletics

Good afternoon Amy and Happy 2019!

This email is far overdue...It's a shame I haven't been in touch with you since 2018! Nevertheless, I want to thank you and The Children's Serves Council for inviting LON to the Capacity Building Bootcamp (June 2018) where we were able to network with some fantastic Nonprofits as well as learn and understand various ways to build and sustain our own nonprofit.

We are so fortunate to have connected with Mr. Pablo from Developing Dreams Foundation. He and his Team have been marvelous in providing our beautiful youth in Dania Beach the opportunity to not only dance but to sing and learn to read music (both treble and bass clef) . Developing Dreams Foundation even provided lunch and free tickets to 50 of our youth for The Choreographers Ball at Parker Playhouse in Oct. 2018.

The programs are not so much about learning to dance and sing (although that is an end result), but for our youth it's to help them learn how to "be still", listen, follow directions and most importantly feel a "sense of accomplishment" that is tangible!

It has been a joy working with Mr. Pablo and his FANTASTIC Team! Again, we are so very grateful to have been invited to the Capacity Building Bootcamp, otherwise our beautiful children would not have had the wonderful experiences Developing Dreams Foundation has provided.

Have a fantastic week.
PeaceandLove,
Ovrill Dwyer



TAB 19

**OPENING
APRIL 2019**



Eagles' Haven

...rediscovering wellness, restoring hope

Eagles' Haven is a community wellness center created solely and mindfully for the MSD/Eagles community giving current, future and former students, parents, family members and faculty one responsive and nurturing place to call or drop in for any supportive service or wellness need 7 days a week, free of charge. Services include:

Information and Education

Parent Guidance Sessions
Support Groups for Students, Parents,
Siblings, Grandparents,
Extended Family Members, Teachers
Wellness and Resiliency Workshops
Community and School Outreach

Family Strengthening Services

Linking families to any needed service or
traditional therapy in the community

In-Home Private Consultations
School Advocacy
Crisis Support
Private and Group Walk-Ins




Wellness Experiences

Pet Experiences
Kickboxing ♥ Boot Camp ♥ Power Yoga
Cooking & Healthy Eating
Tai Chi ♥ Healing Yoga
Meditation & Mindfulness
Creative Arts
Open Mic Music and Poetry
Drumming Circle & Dance
Aromatherapy ♥ Game Night
Acupuncture ♥ Improv & Drama

Eagles' Haven is not a therapy center,
it is a place for all of us to come together
to rediscover wellness and restore hope.
Come and join us for a cup of coffee ♥

**Private family consultations are now available. Please contact our
Center Director Julie Gordon at 954.315.8688 or Halle Solomon, Assistant Director
at 954.203.4249 or eagleshaven@jafco.org www.eagleshaven.org**

5655 Coral Ridge Drive (next door to Tunie's) • Coral Springs, Florida 33076

The Eagles' Haven Wellness Center is lovingly powered by 
and is made possible with the generous funding of  



2019

Schedule is Subject to Change.

Schedule of Events TUESDAY, MARCH 12, 2019

10:00am – 11:30am

Donald L. Tucker Civic Center
505 W. Pensacola Street-Rms A2& 3
Tallahassee, FL 32301

REGISTRATION

11:30am – 1:00pm

Donald L. Tucker Civic Center
505 W. Pensacola Street-Rms A2 & 3
Tallahassee, FL 32301

OPENING CEREMONY/LUNCH

Welcome by Broward Days Chair, Candice Ericks
Remarks by Representative Richard Stark, Chair Broward Legislative Delegation
Invited VIP Speakers (TBA)

Sponsors: Gunster, JM Family, &
Broward Workshop

TROLLEY TRANSPORTATION TO AND FROM THE CIVIC CENTER.
Pick up location: Tallahassee City Hall 300 S. Adams Street, Tallahassee, FL

1:00pm – 4:00pm

Donald L. Tucker Civic Center
505 W. Pensacola Street
Tallahassee, FL 32301

SPEAKER'S SERIES*

- Deputy Secretary Drew Bartlett, DEP. Ecosystem Restoration
- Secretary Chad Poppel, Dept. of Children and Families
- President/CEO Dana Young, Visit Florida
- Secretary Kevin Thibault, Dept. of Transportation
- President/CEO Jamal Sowell, Enterprise Florida/(Commerce Secretary)
- Secretary Ken Lawson, Dept. of Economic Opportunity

* Confirmed schedule at time of print. Additional Speakers being confirmed and participating.

4:30pm – 6:00pm

Florida Historic Capitol

Sponsor: Waste Management

PRE-DINNER RECEPTION

- Director Jared Moskowitz, Department of Emergency Management
- Chief Financial Officer, Jimmy Patronis

6:30pm – 9:00pm

DoubleTree by Hilton – Downtown
101 South Adams Street
Tallahassee, FL 32301

WELCOME DINNER

- House Speaker Jose Oliva
- Shane Strum, Chief of Staff for Governor Ron DeSantis
- Commissioner Nikki Fried, Agriculture & Consumer Services

Presenting Sponsors:
Broward County and Florida Power & Light



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Instagram browarddays1901

Learn more about Broward Days by visiting our website: www.browarddays.com

Broward Days, Inc., 115 S. Andrews Avenue, Room 429, Fort Lauderdale, FL 33301, Office: 954.357.6555



2019

Schedule is Subject to Change.

Schedule of Events WEDNESDAY, MARCH 13, 2019

7:30am – 8:30am

Florida Professional Firefighters Assoc.
343 W. Madison Street
Tallahassee, FL 32301

REGISTRATION

8:00am – 10:00am

Florida Professional Firefighters Assoc.
343 W. Madison Street
Tallahassee, FL 32301

BREAKFAST

Opioid Panel Discussion. Moderator: _____
Panelist: Heather Davidson, United Way of Broward County
Dr. Tammy Tucker, Psy. D, Memorial Regional Hospital
Dr. Beau Nelson, DBH, LCSW, The Florida House Experience
Steve Hudson, Broward County Professional Firefighters, Chairman

Sponsor: Broward Firefighters
Panel Sponsors: Memorial Healthcare

10:00am – 5:00pm

Florida Capitol
212 The Capitol
Tallahassee, FL 32301

LEGISLATIVE SERIES*

- 10:20am: Secretary Halsey Beshears, Dept. of Business/Professional Regulations
- 11:00am: Secretary Jonathan R. Satter, Dept. of Management Services
- 11:30am: Representative Paul Renner, District 24
- 12:00n: Representative Sprowls, District 65
- 12:15pm: Majority Whip Representative Michael Grant, District 75
- 1:00pm: Representative Jason Fischer, District 16
- 1:30pm: Secretary Mary Mayhew, Agency for Healthcare Administration
* Awaiting further confirmations from Legislators.
- 3:15pm: Attorney General Ashley Moody
- 4:00pm: Secretary Mark Inch, Dept. of Corrections

LUNCH PROVIDED

Sponsor: Broward County
Council of Chambers

* Confirmed schedule at time of print. Awaiting further confirmations from Legislators.

6:00pm –

Capitol-Duval Street
(Opposite the Supreme Court)
Tallahassee, FL 32301

WRAP-UP RECEPTION/TROLLEY TOUR

Sponsors: Ericks Consultants, TSE, Becker,
The Rubin Group, & United Healthcare



Facebook @browarddays



Twitter @BrowardDaysFLA



Instagram browarddays1901

Learn more about Broward Days by visiting our website: www.browarddays.com

Service Goal:	5.1 Improve the educational success for young children.
Objective:	5.1.2 Improve the quality of childcare through training and technical assistance for preschool teachers, staff and parents using the Positive Behavior Support (PBS) approach to promote positive early learning experiences for children.
Issue:	Funding Recommendations for the Positive Behavioral Interventions & Supports (PBIS) 2019 Request for Proposals (RFP).
Action:	Approve PBIS Recommendations, As Presented.
Budget Impact:	\$884,000 of \$884,000 Available in Goal 5.1.2 For FY 19/20.

Background: The Council began funding Positive Behavior Support (PBS) as a pilot project in FY 09/10. PBIS is an evidence based framework that offers early childhood educators an approach to understand why children have challenging behaviors and then provides them with resources to help children develop the skills needed to eliminate inappropriate behaviors. PBIS addresses children's conduct ranging from tantrums and property destruction to repetitive movements and withdrawal, with the objective of preventing the breakdown of child care/preschool arrangements for children 0-5.

The PBIS 2019 RFP introduced a new child care program leadership team component to promote sustainability of the PBS skills once the trainers have left, and strengthened social and emotional learning through inclusion of the Promoting Alternative Thinking Strategies (PATHS) curriculum which has been successfully implemented in CSC's out-of-school time programs for the past seven (7) years. Additionally, House Bill 1091, effective with FY 19/20, now requires the Office of Early Learning (ELC) to conduct observation-based program assessments for school readiness providers annually. As a result of this change, instead of the PBIS provider taking applications for participation, the ELC will refer low-performing child care programs to the PBIS program for services.

Current Status: The PBIS RFP was advertised on November 4, 2018 and closed on December 17, 2018. The Council received three (3) well-written proposals. On February 20, 2019, a panel of community source experts, previously approved by the Council, conducted applicant interviews and developed the attached funding recommendations for Council consideration.

The rating committee carefully weighed each proposal and recommend the current provider, Family Central, for funding. The 24 child care centers to be served will include new centers, referred by the Early Learning Coalition (ELC), as well as returning second and third year centers.

Recommended Action: Approve PBIS Recommendations, As Presented.

PBIS 2019 RFP

RATING COMMITTEE RECOMMENDATIONS

RATERS:

DEBORAH GAVILAN, Before & After School Child Care, Broward County Public Schools; **ELLIE SCHROT**, Children's Diagnostic & Treatment Center; **JOANNA P. REID, MPH**, Children's Services Administration Section, Community Partnership Division; **MONICA KING**, Broward Healthy Start Coalition; **TYNNE HOGAN**, Diversity, Prevention & Intervention, Broward County Public Schools

RECOMMENDED TO BE FUNDED											
AVERAGE SCORE	AGENCY	CURRENT FUNDING		REQUESTED FUNDING FISCAL YEAR 19/20 October 1, 2019 to September 30, 2020			RECOMMENDED FUNDING FISCAL YEAR 19/20 October 1, 2019 to September 30, 2020				COMMENTS
		FISCAL YEAR 18/19 October 1, 2018 to September 30, 2019		Start-Up Amount	Operating Amount	TOTAL REQUESTED	Total # Centers to be Served	Start-Up Amount	Operating Amount	TOTAL REQUESTED	
		12-month Contract Amount	Total # Centers Served								
212	Family Central	\$884,770	19	\$0	\$884,000	\$884,000	24	\$0	\$884,000	\$884,000	Recommended number of centers to be served are based on a combination of new centers, and continuing second and third year centers.
TOTALS		\$884,770	19	\$0	\$884,000	\$884,000	24	\$0	\$884,000	\$884,000	

NOT RECOMMENDED TO BE FUNDED						
AVERAGE SCORE	AGENCY	CURRENT FUNDING		REQUESTED FUNDING FISCAL YEAR 19/20 October 1, 2019 to September 30, 2020		
		FISCAL YEAR 18/19 October 1, 2018 to September 30, 2019		Start-Up Amount	Operating Amount	TOTAL REQUESTED
		12-month Contract Amount	Total # Centers Served			
201	Nova Southeastern University	Not Applicable		\$31,939	\$851,940	\$883,879
185	Broward Children's Center	Not Applicable		\$17,964	\$393,404	\$411,368
TOTALS		Not Applicable		\$0	\$1,245,344	\$1,295,247

TAB 22

Service Goal:	6.1 Increase the number of children living in safe and nurturing families
Objective:	6.1.2 Provide legal representation for children in child welfare to reduce length of stay.
Issue:	Legal Supports RFP 2019 Award Recommendation
Action:	Approve Legal Aid Services of Broward County as the Legal Supports Provider
Budget Impact:	\$1,150,000 of \$1,150,000 Available in Goal 6.1.2 For FY 19/20.

Background: The Legal Advocacy Works (LAW) Request for Proposals (RFP) was first released in 2010 for legal advocacy and support services for “crossover” youth who have involvement in both the dependency and delinquency systems, or are high risk for dual involvement. The second iteration of the LAW RFP was issued in January of 2014 which included the LAW-Line Request for Letters of Interest (RLI). LAW-Line is a dedicated phone helpline for families in need of legal information and consultation regarding delinquency and dependency involvement including diversion opportunities, civil citation, expunction processes and related matters.

In November 2016, CSC released its initial Legal Representation for Children in Child Welfare RFP to reduce the length of stay of children in out of home care and expedite permanency. Due to overwhelming need and the demonstrated positive impact of the services, the Council approved an expansion of the program at the June 2017 meeting.

Since the inception of all three legal programs, Legal Aid Services of Broward County has been the sole CSC funded provider, and has done an excellent job. The current programs sunset on September 30, 2019.

Current Status: A new Legal Supports RFP was released in January of 2019 which encompasses the previous legal services listed above. The RFP closed on February 15, 2019. Legal Aid Services was the only respondent and an internal review of their proposal confirms that all RFP requirements have been met or exceeded in their response.

Recommended Action: Approve Legal Aid Services of Broward County as the Legal Supports Provider.

TAB 23

Service Goal:	4.1 Improve life outcomes for dependent, delinquent, crossover and LGBTQ youth transitioning to adulthood, with a special focus on youth in foster care and/or other non-traditional living arrangements.
Objective:	4.1.1 Provide life skills training and independent living supports for dependent, delinquent, crossover and LGBTQ youth in collaboration with local partners to improve life outcomes and to successfully transition to adulthood.
Issue:	Extend Healthy Youth Transitions (HYT) Contract Terms to Align With High School-Aged Youth RFP
Action:	Approve Extension of HYT Contract Term
Budget Impact:	None

Background: In January 2016, the Council, in partnership with The Jim Moran Foundation, released the Healthy Youth Transitions (HYT) RFP with awards announced in April 2016. These programs serve adjudicated dependent youth in protective supervision and out-of-home foster care, as well as youth in non-adjudicated relative or non-relative caregiver living arrangements, delinquency involved youth, and LGBTQ youth. Using the Transitional Independence Process (TIP) Model, CSC's eight programs provide innovative year-round independent living programming using Life Coaches to facilitate a myriad of services that help youth launch into successful adulthood. In addition, trauma-informed therapy was incorporated into the HYT program model. These contracts are due to sunset on September 30, 2019.

At the February 2019 meeting, the Council approved an extension of CSC's high school programs through May 2020, while Staff, in conjunction with District staff, continue to analyze how best to support high school youth.

Current Status: In planning for the release of the HYT RFP, consideration is being given to incorporating disengaged high school youth as a new population, so decisions about high school services may have implications for the HYT RFP. As such, Staff recommends a one year extension for the HYT contract term to allow for better alignment of all programs serving high school youth.

Recommended Action: Approve Extension of HYT Contract Term

TAB 24



For Council Meeting

March 21, 2019

- Service Goal:** 10.1 Strengthen the continuum of support services for children with special physical, developmental and behavioral health needs.
- Objective:** 10.1.1 Provide quality year-round and Summer out of school programs to maximize development for children and youth with special needs.
- Issue:** Summer Wait Lists for Four (4) Special Needs MOST Programs.
- Action:** Approve Additional Non-Recurring Funding to Increase Special Needs Summer 2019 Slots.
- Budget Impact:** \$281,487 of \$1,537,171 Available in Goal 10.1.1 for FY 18/19.

Background: Since inception, the Council has been a major supporter of afterschool and summer programs for children living in economically disadvantaged neighborhoods and children with special needs that keep them safe, supervised and academically challenged. Maximizing Out-of-School Time (MOST) programs operate afterschool, on non-school days, days of early release and/or during the summer with small and more flexible staff to child ratios.

Current Status: For children and youth with the most significant and complex needs, summer can be an especially challenging time for families, as program options are limited. During Summer 2018 Arc Broward, Smith Community Mental Health and JAFCO received additional non-recurring funding to address wait lists; all three utilized 100% of the contracts and have wait lists for Summer 2019. The YMCA SN year-round program anticipates a Summer 2019 waitlist, and is requesting to serve ten (10) additional children. Ongoing contract increases for the two remaining years of this procurement will be included in the staff recommendations for FY 19/20.

Provider	Staff to Child Ratio	Current Summer Capacity	Increase in Summer Slots	Approve Summer 2019 Increase
Arc Broward	1:1	90	15	\$74,198
YMCA SN	1:2, 1:4	289	10	\$44,994
JAFCO	1:1, 1:2, 1:3	25	25	\$139,645
Smith Community Mental Health	1:5	102	12	\$22,650
Total		506	62	\$281,487

Recommended Action: Approve Additional Non-Recurring Funding to Increase Special Needs Summer 2019 Slots.

TAB 25

System Goal:	SYS 1.2 Research and Evaluate Systems of Care.
Objective:	SYS 1.2.1 Provide leadership and resources for community strategic planning to promote a coordinated system of care.
Issue:	Racial Equity Update
Action:	For Your Information Only.
Budget Impact:	None.

Background: Since August 2016, CSC and the Broward County Human Services Department with some funding from the City of Fort Lauderdale Police Department have completed 40 trainings for 1,631 partners and youth with either the People's Institute for Survival and Beyond or the Racial Equity Institute (REI) who began offering the workshops in August 2017. Over 150 organizations have been represented in the training, including 239 high school youth who participated in the youth-focused workshop in July 2018. People of Color and White Caucuses are working to energize and align the post workshop work. On April 26, 2018, the Racial Equity Institute (REI) provided a "Groundwater" workshop for over 115 people that presented national specific racial disparity data from education, health, economics, and criminal justice to illustrate systemic racism.

Current Status:

Another Groundwater workshop will be held on April 10, 2019 in the afternoon at the African American Research Library. Community leaders are invited to learn about national, state and local racial disparities across all systems and sectors. In addition, on the morning of April 10th, approximately 100 graduates of the Racial Equity Institute training will participate in a workshop to further operationalize the racial equity concepts in our communities, systems and programs.

The Florida Department of Health in Broward County (DOH) submitted an application for the prestigious Robert Wood Johnson Foundation Culture of Health prize in January 2019. The application highlighted the work of the Broward Children's Strategic Plan and the Racial Equity work in addition to specific DOH programs. The prize includes a \$25,000 award and national recognition. The Florida Department of Health in Broward County was notified on March 1, 2019 that they have been selected for the Phase III site visit. 183 applications were received for Phase I, the general application. Of those, 38 were selected for the Phase II detailed application. 12 sites have been selected for the Phase III site visit. In 2018, there were 16 sites selected for Phase III and 4 sites were awarded the prize.

Recommended Action: None.

TAB 26

Service Goal:	5.1 Improve the educational success for young children.
Objective:	5.1.3 Provide leadership and support for the Community-wide Grade Level Reading Campaign including literacy and early education support (PreK through 3rd grade) and other resources for children, parents, teachers.
Issue:	Countdown to Kindergarten 2019
Action:	Approve Drawdown from Community Foundation of a PNC Bank Contribution and Related Expenditures for Countdown to Kindergarten.
Budget Impact:	\$ 3,096 of \$61,218 Available in Goal 5.1.3 For FY 18/19. <u>\$ 6,441</u> Revenue Drawdown From Community Foundation for FY 18/19. <u>\$ 9,537</u> Total Expenditures for Countdown to Kindergarten for FY 18/19.

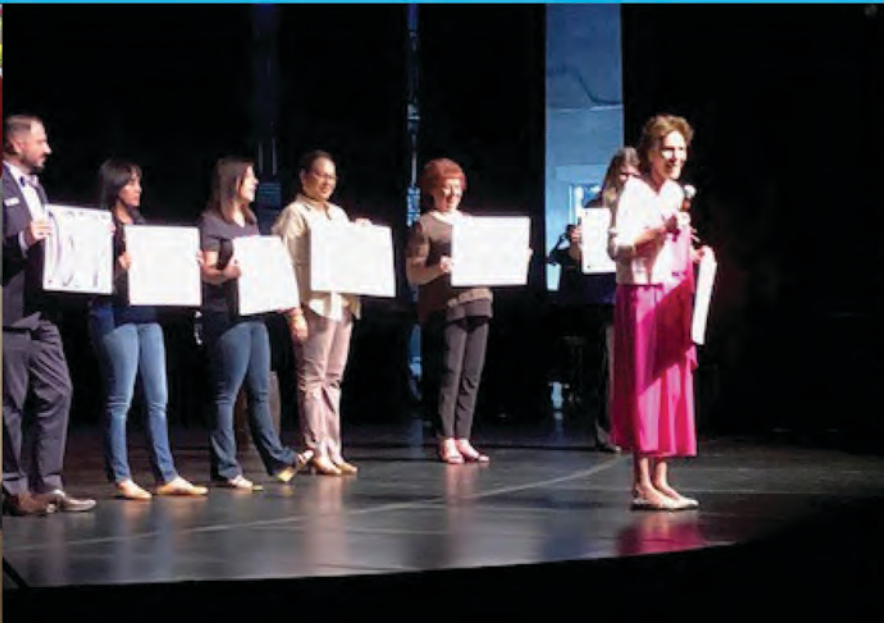
Background: The Broward Reads: Campaign for Grade Level Reading school readiness subcommittee (BCPS, CSC, ELC, UW, Libraries, and more) launched the "Broward Reads Countdown to Kindergarten" campaign in April 2017 to ease the transition to Kindergarten for preschoolers. Kindergarten themed books, events, and activities promoting kindergarten readiness were provided to childcare providers, Head Start/VPK programs, and families. Throughout April 2018, over 900 Pre-K students from local childcare and Head Start programs attended an interactive play at the Broward Center of Performing Arts integrating arts and school readiness skills. On April 22, 2018, partners from throughout Broward converged to host "The Healthy Adventures of the Three Pigs" play for 1,600 children with their families at Parker Playhouse. After attending the play, families rotated through 48 outdoor experiences focused on kindergarten readiness, including information about K registration, library summer-reading programs, Pete the Cat, storytelling, and a petting zoo with live pigs. During May 2018, 5,500 *Miss Bindergarten Gets Ready for Kindergarten* books were distributed to targeted families. The books *Pete the Cat Rocking in My School Shoes*, aligned with the Broward Libraries Summer Reading theme- Libraries ROCK, and *On the First Day of Kindergarten* were provided to 400 childcare providers throughout Broward County. Additionally, providers were encouraged to read the books, watch a virtual Kindergarten field trip created by our local PBS partners, and created a shared writing activity to bring to their feeder elementary school.

Current Status: Results from family surveys showed an increase in home reading, an increase in home talk, and an increase in awareness of kindergarten expectations and home support, after last year's event. 2019 Countdown to Kindergarten experience is well underway, with some events already having taken place and more slated. On March 9th, "The Healthy Adventures of the Three Little Pigs" play was again successfully presented. All of the events are made possible through the availability of funds and services from multiple Broward organizations, including PNC Bank and CSC. New components for this year include two new books: *Silly Sally* and *Adventure Annie on the First Day of Kindergarten* which are being provided to all early childhood community providers. The 2019 budget includes the rental costs and services at the Parker Playhouse for the March 9th Family Event, as well as the costs of purchasing books for upcoming events.

Recommended Action: Approve Drawdown from Community Foundation of a PNC Bank Contribution and Related Expenditures for Countdown to Kindergarten.



Countdown to Kindergarten: March 9, 2019



TAB 27

System Goal:	7.1 Improve the availability and quality of out-of-school time programs to promote school success of economically disadvantaged children.
Objective:	7.1.2 Provide quality out of school programs to support school success for economically disadvantaged children.
Issue:	2019 Back to School Extravaganza (BTSE)
Action:	Approve Budget & Carlyn Uniforms as Vendor for the 2019 BTSE
Budget Impact:	\$ 65,000 of \$ 65,000 Available in Goal 7.1.2 For FY 18/19. <u>\$ 95,500</u> Anticipated from Cash Donations to CSC through CFB \$160,500 Total CSC Cost – backpacks, uniforms and misc.

Background: This will be the ninth year that the Council will provide a challenge grant to fund back to school supplies for Broward County students, identified by School Board's social workers and community partners as living in economically disadvantaged households. In 2018, "Back to School Extravaganza" community partnership provided school supplies, backpacks, new uniforms and shoes to 7,500 students at four distribution events. 2018 Expenditures included in kind donations of shoes and books which totaled \$353,144, as well as cash donations from Community partners which totaled \$112,562.

Current Status: At the BTSE post event evaluation meeting, it was agreed that the need far exceeded resources. Subsequently, the Planning Committee requested that the numbers served be increased by 500, so that 8,000 students could be served at four venues, spread over two weekends. The dates chosen were July 27th and August 3rd, 2019.

The following four schools have already confirmed their willingness as distribution venues.

Dillard High School & Hallandale High School	July 27, 2019	10 AM – 2 PM
Blanche Ely High School & Walter C. Young Middle School	August 3, 2019	10 AM – 2 PM

Staff has solicited bids for 3,750 new uniforms and 8,000 filled backpacks, with Carlyn Uniforms providing product and services that best suits our needs. Discussions are ongoing with several entities to become new partners: The Boys and Girls Club - as new community partners for the Walter C. Young location; Soles for Soles - has committed 100 pairs of shoes this year and we have already reached out asking them to consider more; Be Strong - to use their network to obtain more shoes and connections for assistance from event planners, Cigna has already committed \$5,000 as their sponsorship amount and the YMCA committed \$12,500, an increase of \$2,500 over last year's amount.

Recommended Action: Approve Budget & Carlyn Uniforms as Vendor for the 2019 BTSE

TAB 28

Issue: Budget Amendments and Interim Financial Statements for Period Ending February 28, 2019

Action: Approve Budget Amendments and Interim Financial Statements for Period Ending February 28, 2019

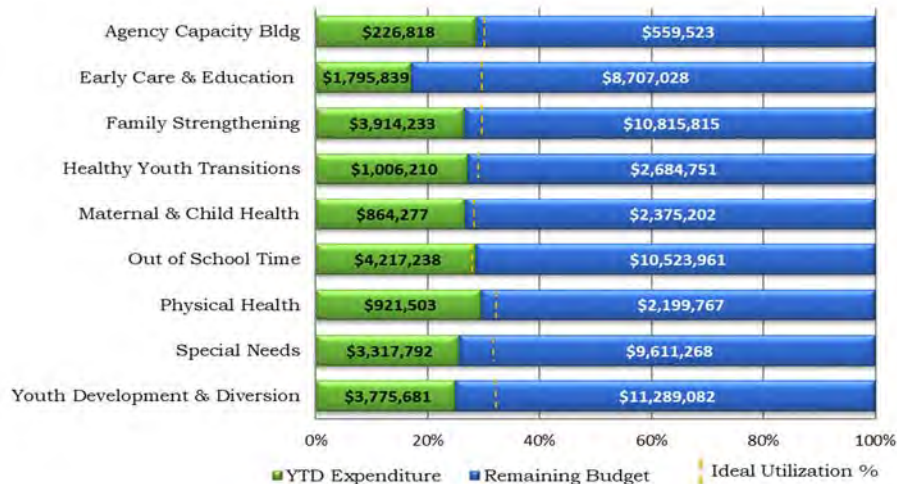
Budget Impact: None

Background: The Budget Amendments and Interim Financial Statements through February 28, 2019 are attached for your review and approval. While the statements are through the period end, they only include expenditures for program services provided through January 2019 since programmatic billing runs a month behind. However, the administrative costs are presented through the end of February.

Current Status: A summary of the major financial highlights of the period includes:

- ◆ As of February 2019, CSC has collected \$79.7M in tax revenue receipts, which is approximately 90% of the \$88.2M annual tax revenue budget and at a rate that is one percent less than this time last fiscal year. The majority of tax revenues are received in the month of December as many property owners take advantage of the 4% discount for paying their taxes promptly.
- ◆ The Program Goals report, (starting on page 6) shows that utilization for most CSC-funded programs are marginally underutilized due to various issues. We have revised the ideal utilization percentages for certain school based programs such as; MOST, Youth Force, Youth Development and STEP, to more accurately reflect utilization by unit type and the time of the year. Additionally, many school-based programs have most of their activities occurring within the summer months and that too is noted. Staff is working with individual providers and anticipate that most agencies will fully utilize by the end of the fiscal year. Any technical assistance or corrective action that may be required is indicated in the comments column. Overall, most on-going program utilization is within range of the “ideal” target rate as of the end of the first four months of services.

**Program Services Expenditures
at 01.31.2019**



Recommended Action: Approve Budget Amendments and Financial Statements for Period Ending February 28, 2019



**INTERIM FINANCIAL STATEMENTS
For The Five Month Period Ended
February 28, 2019**

Submitted to Council Meeting March 21, 2019



**BUDGET AMENDMENTS
For The Five Month Period Ended
February 28, 2019**

Submitted to Council Meeting March 21, 2019



Children's Services Council of Broward County
Budget Amendments
For October 2018 through February 2019

	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	
Budget Amendments reflected in the financial statements:				
Expenditures:				
Direct Programs:				
Reduce Abuse & Neglect Goal 2.1.1	10,198,325.00	(2.00)	10,198,323.00	Adjustment to sweep dollars to general unallocated. To be approved by Council on 3.21.2019
Trauma Care Goal 2.1.3	1,218,122.00	80,465.00	1,298,587.00	JAFCO, Inc. contract allocation to include lease expense for Eagles' Haven. CA 2/21/19.
Trauma Care Goal 2.1.3	1,298,587.00	2,360.00	1,300,947.00	Furniture for Eagle's Haven approved in monthly purchases. CA 2/21/19.
Youth Development Goal 3.1.1	6,088,153.00	(50,000.00)	6,038,153.00	Adjustment to align Motivational Edge budget to LEAP High goal. To be approved by Council on 3.21.2019
LEAP High Goal 3.1.3	2,805,793.00	50,000.00	2,855,793.00	Adjustment to align Motivational Edge budget to LEAP High goal. To be approved by Council on 3.21.2019
Diversion Programs Goal 3.2.2	321,032.00	(231,532.00)	89,500.00	Adjustment to sweep dollars to general unallocated. To be approved by Council on 3.21.2019
Out of School Programs Goal 7.1.2	14,358,701.00	(8.00)	14,358,693.00	Adjustment to sweep dollars to general unallocated. To be approved by Council on 3.21.2019
Out of School Programs - Summer Programs Goal 7.1.3	374,261.00	(6,755.00)	367,506.00	COLA CA 2/21/19 & adjustment to align ULBC budget to program; to be approved by Council on 3.21.2019
After School Programs SN Goal 10.1.1	9,766,013.00	8,520.00	9,774,533.00	COLA and other adjustments. CA 2/21/19.
STEP SN Goal 10.1.2	2,110,729.00	7,000.00	2,117,729.00	Junior Achievement of South Florida's Leverage request for STEP program. CA 2/21/19.
STEP SN Goal 10.1.2	2,117,729.00	(4,186.00)	2,113,543.00	Adjustment to sweep dollars to general unallocated. To be approved by Council on 3.21.2019
Community & Legislative Goal 2.1.3	101,626.00	1,097.00	102,723.00	Adjustment to increase travel for Gvt. Affairs. To be approved by Council on 3.21.2019
Unallocated	1,394,130.00	143,041.00	1,537,171.00	Net change in unallocated CA 02/21/19



Children's Services Council of Broward County
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Children's Services Council of Broward County
Balance Sheet
February 28, 2019

	General Fund	Prior Year
	February 28, 2019	General Fund
	February 28, 2019	February 28, 2018
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ASSETS		
Current Assets:		
Cash	\$ 681,900.77	\$ 2,933,089.23
Investments (Note 3)	72,001,980.68	64,968,508.26
Accounts & Interest Receivable	48,801.82	45,360.64
Salaries & Wages Receivable	-	127,422.63
Due from Other Governments	6,537.48	39,273.94
Due from Other Funds	-	300,000.00
Prepaid Expenses	136,117.13	166,839.38
Total Current Assets	<u>\$ 72,875,337.88</u>	<u>\$ 68,580,494.08</u>
LIABILITIES and FUND EQUITY		
Liabilities:		
Accounts Payable	820,471.37	2,147,751.12
Salaries & Wages Payable	299,089.34	291,128.15
Total Liabilities	<u>1,119,560.71</u>	<u>2,504,481.96</u>
Fund Equity:		
Assigned for contracts/expenditures effective FY 19 (Note #4)	4,670,688.83	3,002,115.12
Assigned for Administration FY 19 (Note #5)	5,034,348.17	4,811,489.75
Assigned for Encumbrances FY 19	57,751,193.87	54,164,363.78
Unassigned Fund Balance: Minimum Fund Balance	8,942,060.90	8,383,946.70
Unassigned Fund Balance (Note #9)	(4,642,514.60)	(4,285,903.23)
Total Fund Equity	<u>71,755,777.17</u>	<u>66,076,012.12</u>
Total Liabilities and Fund Equity	<u>\$ 72,875,337.88</u>	<u>\$ 68,580,494.08</u>

Notes to the Financial Statements are an integral part of this statement



**Children's Services Council of Broward County
Statement of Revenues, Expenditures and
Changes In Fund Balance
For October 2018 through February 2019**

	General Fund		
	February 2019 Actual	FY 2019 YTD Actual	FY 2018 Prior YTD Actual (GF)
Revenues:			
Local Sources:			
Ad Valorem Taxes	\$ 2,320,132.16	\$ 79,739,782.70	\$ 74,906,137.76
Interest on Investments	64,851.80	451,283.07	206,041.65
Federal through State	-	63,164.02	86,414.02
Local Foundation(s)/Grant	-	812,544.80	823,029.58
Local Collab. Events & Resources	6,473.73	78,928.46	30,196.17
Training	1,190.00	5,890.00	8,260.00
Total Revenue	<u>2,392,647.69</u>	<u>81,151,593.05</u>	<u>76,060,079.18</u>
Expenditures:			
Total Program Services/Support (Reflects Svc thru January)	569,781.25	23,108,411.76	21,970,777.29
Total General Administration	253,238.37	1,348,918.13	1,169,499.18
Total Non-Operating	-	3,263,413.25	2,962,063.84
Total Capital Outlay	17,602.00	105,494.45	73,201.31
Total Expenditures	<u>840,621.62</u>	<u>27,826,237.59</u>	<u>26,175,541.62</u>
Excess of Revenues over Expenditures	<u>\$ 1,552,026.07</u>	53,325,355.46	49,884,537.56
Beginning Fund Balance		18,430,421.71	16,191,474.56
Ending Fund Balance		<u>\$ 71,755,777.17</u>	<u>\$ 66,076,012.12</u>

Notes to the Financial Statements are an integral part of this statement



**Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ended September 30, 2019**

	FY 2019 Annual Budget	FY 2019 YTD Actual	FY 2019 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. of Budget
Revenues:						
Local Sources:						
Ad Valorem Taxes	\$ 88,221,437.00	\$ 79,739,782.70	\$ -	\$ 79,739,782.70	\$ (8,481,654.30)	90.39%
Interest on Investments	150,000.00	451,283.07		451,283.07	301,283.07	300.86%
Federal Through State	156,000.00	63,164.02		63,164.02	(92,835.98)	40.49%
Local Foundation(s)/Grant(s)	883,172.00	812,544.80		812,544.80	(70,627.20)	92.00%
Local Collab. Events & Resources	64,155.00	78,928.46		78,928.46	14,773.46	123.03%
Training	10,000.00	5,890.00		5,890.00	(4,110.00)	58.90%
Fund Balance	6,815,653.00	-		-	-	0.00%
Total Revenue	96,300,417.00	81,151,593.05	-	81,151,593.05	(8,333,170.95)	84.27%
Expenditures:						
Program Services:						
Direct Programs	82,245,993.00	20,643,993.97	56,931,310.20	77,575,304.17	4,670,688.83	94.32%
Monitoring	68,000.00	46,222.25	31.00	46,253.25	21,746.75	68.02%
Outcome Materials	29,000.00	10,742.99	-	10,742.99	18,257.01	37.04%
Total Program Services	82,342,993.00	20,700,959.21	56,931,341.20	77,632,300.41	4,710,692.59	94.28%
Program Support:						
Employee Salaries (Note #10)	4,293,683.00	1,745,066.42	-	1,745,066.42	2,548,616.58	40.64%
Employee Benefits (Note #10)	1,726,864.00	602,383.26	-	602,383.26	1,124,480.74	34.88%
Consulting	10,000.00	-	4,000.00	4,000.00	6,000.00	40.00%
Travel (Note #10)	50,000.00	9,538.93	-	9,538.93	40,461.07	19.08%
Software Maintenance	61,180.00	25,075.92	17,545.70	42,621.62	18,558.38	69.67%
Telephone	25,000.00	5,222.82	2,947.18	8,170.00	16,830.00	32.68%
Postage	3,000.00	1,315.99	1,377.99	2,693.98	306.02	89.80%
Advertising/Printing/Other	48,305.00	13,070.11	20,341.54	33,411.65	14,893.35	69.17%
Material and Supplies	7,770.00	1,089.99	750.00	1,839.99	5,930.01	23.68%
Dues and Fees	34,180.00	4,689.11	550.00	5,239.11	28,940.89	15.33%
Total Program Support	6,259,982.00	2,407,452.55	47,512.41	2,454,964.96	3,805,017.04	39.22%
Total Program Services/Support	88,602,975.00	23,108,411.76	56,978,853.61	80,087,265.37	8,515,709.63	90.39%

	FY 2019 Annual Budget	FY 2019 YTD Actual	FY 2019 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. of Budget
General Administration:						
Employee Salaries	1,771,959.00	735,788.48	-	735,788.48	1,036,170.52	41.52%
Employee Benefits	755,510.00	264,042.87	-	264,042.87	491,467.13	34.95%
Legal Fees	35,000.00	8,658.00	26,342.00	35,000.00	-	100.00%
Auditors	35,000.00	33,600.00	-	33,600.00	1,400.00	96.00%
Other Consultants	52,500.00	6,077.50	15,142.50	21,220.00	31,280.00	40.42%
Insurance	56,047.00	37,887.97	11,675.00	49,562.97	6,484.03	88.43%
Telecommunications	54,240.00	6,796.46	46,320.26	53,116.72	1,123.28	97.93%
Internet	8,760.00	5,526.23	2,498.77	8,025.00	735.00	91.61%
Rental - Equipment	43,474.00	7,586.65	5,237.35	12,824.00	30,650.00	29.50%
Building Operations (Note # 7)						
Facilities Management	338,526.00	87,980.38	109,044.46	197,024.84	141,501.16	58.20%
Utilities	73,800.00	20,131.76	53,668.24	73,800.00	-	100.00%
Other	10,714.00	5,042.75	5,659.47	10,702.22	11.78	99.89%
Software/Repair Maint	134,649.00	59,918.80	30,208.87	90,127.67	44,521.33	66.94%
Equipment Repairs & Maintenance	62,972.00	12,678.46	14,195.50	26,873.96	36,098.04	42.68%
Travel	30,000.00	3,080.90	-	3,080.90	26,919.10	10.27%
Postage	8,000.00	1,710.58	4,295.44	6,006.02	1,993.98	75.08%
Advertising	7,500.00	-	7,500.00	7,500.00	-	100.00%
Printing	12,000.00	1,497.73	2,586.60	4,084.33	7,915.67	34.04%
Other Purchased Svc	114,152.00	34,958.69	72,644.76	107,603.45	6,548.55	94.26%
Materials and Supplies	51,765.00	10,002.02	40,870.25	50,872.27	892.73	98.28%
Dues and Fees	42,205.00	5,951.90	3,515.00	9,466.90	32,738.10	22.43%
Total General Administration	3,698,773.00	1,348,918.13	451,404.47	1,800,322.60	1,898,450.40	48.67%
Non-Operating						
Comm. Redevelop Agency	2,983,298.00	2,973,893.64	-	2,973,893.64	9,404.36	99.68%
Property Appraiser Fees	578,103.00	289,519.61	288,583.39	578,103.00	-	100.00%
Total Non-Operating	3,561,401.00	3,263,413.25	288,583.39	3,551,996.64	9,404.36	99.74%
Capital Outlay:						
Computer Equip/Software	345,768.00	57,164.20	3,690.01	60,854.21	284,913.79	17.60%
Furniture/ Equipment	39,500.00	23,931.56	15,568.44	39,500.00	-	100.00%
Remodeling & Renovations	52,000.00	24,398.69	13,093.95	37,492.64	14,507.36	72.10%
Total Capital Outlay	437,268.00	105,494.45	32,352.40	137,846.85	299,421.15	31.52%
Total Expenditures	\$ 96,300,417.00	\$ 27,826,237.59	\$ 57,751,193.87	\$ 85,577,431.46	\$ 10,722,985.54	88.87%

Notes to the Financial Statements are an integral part of this statement



**Children's Services Council of Broward County
 Program Expenditure By Goals
 Budget to Actual (Budgetary Basis)
 For the Five Month Period Ended February 28, 2019**

	Program Invoice - Prior Month		Fiscal Year 2018-2019			% of Budget	Ideal @ Jan	Comments
	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget			
Services Goals:								
1.1-1 Training/Tech Assistance								
Trainers	8,000.00	5,500.00	107,446.00	37,188.50	70,257.50	34.61%		
Total Training/Tech Assist	8,000.00	5,500.00	107,446.00	37,188.50	70,257.50	34.61%		
1.1-2 Support Organization/Program Quality								
Capacity	2,000.00	7,400.00	190,000.00	79,302.00	110,698.00	41.74%		
Leadership Initiatives	-	-	60,000.00	-	60,000.00	0.00%		
Total Support/Prog. Quality	2,000.00	7,400.00	250,000.00	79,302.00	170,698.00	31.72%		
1.1-3 Fiscal Support Fees								
Comm Based Connection FS Alex Rebb-Fam St	939.00	938.66	11,264.00	3,754.64	7,509.36	33.33%	33.33%	
Comm Based Connection FS Alex Rebb-LT	1,145.00	1,144.66	13,736.00	4,578.64	9,157.36	33.33%	33.33%	
Ctr for Hearing FS KIDS-Fam St	368.00	367.58	4,411.00	1,470.32	2,940.68	33.33%	33.33%	
Ctr for Hearing FS KIDS-Yth Force	565.00	565.33	6,784.00	2,261.32	4,522.68	33.33%	33.33%	
Ctr for Hearing FS KIDS-MOST SN	562.00	561.92	6,743.00	2,247.68	4,495.32	33.33%	33.33%	
Ctr for Hearing FS KIDS-STEP	589.00	588.50	7,062.00	2,354.00	4,708.00	33.33%	33.33%	
Men2Boys FS FLITE -Learning Together	1,502.00	1,502.09	18,025.00	6,008.33	12,016.67	33.33%	33.33%	
New Mirawood FS KIDS- MOST	1,581.00	1,580.92	18,971.00	6,323.68	12,647.32	33.33%	33.33%	
Unallocated			100,000.00		100,000.00	0.00%		To be used as needed
Total Fiscal Support Fees	7,251.00	7,249.66	186,996.00	28,998.61	157,997.39	15.51%		
1.1-4 Volunteers								
Volunteer Broward	20,158.00	17,872.08	241,899.00	81,328.83	160,570.17	33.62%	33.33%	
Total Volunteers	20,158.00	17,872.08	241,899.00	81,328.83	160,570.17	33.62%		
1 Total Agency Capacity Bldg.	37,409.00	38,021.74	786,341.00	226,817.94	559,523.06	28.84%		
2.1-1 Reduce Abuse & Neglect/Family Strengthening								
ARC, INC - PAT	52,262.00	50,558.54	627,157.00	179,443.59	447,713.41	28.61%	33.33%	
Boys & Girls Club	20,771.00	26,324.11	249,260.00	26,324.11	222,935.89	10.56%	11.11%	Programs offered periodically
Broward Behavioral Health Coalition (BYRC)	-	-	40,000.00	-	40,000.00	0.00%		Program begins in April, 2019.
Broward Children's Center	9,931.00	8,728.01	119,181.00	34,239.29	84,941.71	28.73%	33.33%	
Camelot Community Care -FFT	9,293.00	14,142.42	239,525.00	32,828.09	206,696.91	13.71%	33.33%	Extended staff vacancy. Ongoing TA.
Center for Hear/FS KIDS	13,390.00	10,484.44	160,680.00	38,980.07	121,699.93	24.26%	33.33%	
Children's Harbor	38,422.00	33,716.02	461,062.00	146,641.15	314,420.85	31.81%	33.33%	
Children's Home Society	68,666.00	35,648.87	824,000.00	114,849.28	709,150.72	13.94%	33.33%	Now fully staffed. Upward trend anticipated.
Comm Based Connections/ FS Alex Rebb	17,594.00	16,770.23	211,150.00	68,113.87	143,036.13	32.26%	33.33%	
Family Central - Nurturing	32,939.00	34,638.85	395,267.00	120,593.49	274,673.51	30.51%	33.33%	
Father Flanagan's Boys Town	37,277.00	26,343.93	447,217.00	79,913.21	367,303.79	17.87%	33.33%	Group component began in Feb. Upward trend.
Juliana Gerana / Gate	22,621.00	26,787.53	271,457.00	86,212.07	185,244.93	31.76%	33.33%	
Gulf Coast CC	46,460.00	52,226.16	557,513.00	188,104.63	369,408.37	33.74%	33.33%	
Healthy Mothers/Babies	39,697.00	35,391.05	476,375.00	134,245.83	342,129.17	28.18%	33.33%	
Healthy Mothers/Babies-Mentoring	23,999.00	14,799.45	287,976.00	81,142.61	206,833.39	28.18%	33.33%	
Henderson - HOMEBUILDERS	34,612.00	28,568.06	515,346.00	146,212.21	369,133.79	28.37%	33.33%	
Henderson - MST	39,418.00	56,139.02	673,034.00	209,823.65	463,210.35	31.18%	33.33%	
Hispanic Unity	19,703.00	14,284.60	236,450.00	79,379.52	157,070.48	33.57%	33.33%	
JAFCO - MST	42,761.00	50,060.79	513,146.00	156,458.47	356,687.53	30.49%	33.33%	
KIDS in Distress, HOMEBUILDERS	42,038.00	35,795.96	504,461.00	153,781.91	350,679.09	30.48%	33.33%	
KIDS - KID FIRST & SAFE	100,481.00	99,847.48	1,205,774.00	385,854.20	819,919.80	32.00%	33.33%	
Memorial Healthcare Sys - SFBT	59,589.00	79,181.85	715,086.00	269,919.75	445,166.25	37.75%	33.33%	
Smith Community MH - CBT	35,307.00	38,694.78	423,706.00	142,549.24	281,156.76	33.64%	33.33%	
Training	-	-	43,500.00	-	43,500.00	0.00%		Training to be provided later in the fiscal year.
Total Reduce Abuse & Neglect	807,231.00	789,132.15	10,198,323.00	2,875,610.24	7,322,712.76	28.20%		

	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
2.1-2 Kinship/Non-Relative Care								
Kids in Distress	46,811.00	44,679.19	561,739.00	207,401.96	354,337.04	36.92%	33.33%	
Harmony	12,775.00	9,126.46	153,316.00	39,623.14	113,692.86	25.84%	33.33%	
Legal Aid of Broward County, Inc	26,449.00	27,483.83	317,402.00	99,174.12	218,227.88	31.25%	33.33%	
Mental Health Assoc	11,793.00	12,978.10	141,522.00	37,505.42	104,016.58	26.50%	33.33%	
Total Kinship/Non-Relative Care	97,828.00	94,267.58	1,173,979.00	383,704.64	790,274.36	32.68%		
					-			
2.1-3 Trauma Care								
Broward Behavioral Health	-	-	500,000.00	-	500,000.00	0.00%		New contract. Contract negotiation in process.
Create Global Healing	-	13,500.00	56,500.00	18,500.00	38,000.00	32.74%	33.33%	
JAFCO - AEAP	-	-	641,217.00	-	641,217.00	0.00%		Services began in January.
JAFCO - CSC	-	-	60,000.00	-	60,000.00	0.00%		Services began in January.
Furniture & Equipment	-	-	43,230.00	-	43,230.00	0.00%		New program. Purchase in process.
Total Kinship/Non-Relative Care	-	13,500.00	1,300,947.00	18,500.00	1,282,447.00	1.42%		
					-			
2.1 Total Service Goal 2.1	905,059.00	896,899.73	12,673,249.00	3,277,814.88	9,395,434.12	25.86%		
2.2-1 Prosperity								
EITC								
Hispanic Unity	26,250.00	49,533.68	315,000.00	78,906.27	236,093.73	25.05%	33.33%	
CCB	-	-	10,000.00	10,000.00	-	100.00%	100.00%	
Hunger								
Florida Impact	5,000.00	4,571.72	60,000.00	15,857.06	44,142.94	26.43%	33.33%	
Harvest Drive	-	-	20,000.00	20,000.00	-	100.00%	100.00%	
LifeNet4Families - Hunger	-	-	33,990.00	-	33,990.00	0.00%		Summer only program.
So FL Hunger: Breakspot	-	-	59,740.00	-	59,740.00	0.00%		Summer only program.
So FL Hunger: Pantry	5,833.00	6,422.90	70,000.00	23,882.10	46,117.90	34.12%	33.33%	
Brow County FA for BWBC	-	-	20,000.00	-	20,000.00	0.00%		Paid as clients reach goals
Unallocated	-	-	1,174.00	-	1,174.00	0.00%		
Total Prosperity EITC/Hunger	37,083.00	60,528.30	589,904.00	148,645.43	441,258.57	25.20%		
					-			
2 Total Family Strengthening	942,142.00	957,428.03	13,263,153.00	3,426,460.31	9,836,692.69	25.83%		
3.1-1 Youth Force								
ASP, Inc	46,279.00	36,581.00	579,093.00	152,278.45	426,814.55	26.30%	32.00%	
Ctr for Hearing FS KIDS	15,972.00	15,027.16	252,924.00	56,500.72	196,423.28	22.34%	32.00%	Trending upward.
Community Access Center, Inc	11,008.00	10,213.84	144,092.00	40,377.00	103,715.00	28.02%	32.00%	
Community Reconstruction Housing- North	11,362.00	11,206.43	150,000.00	45,638.08	104,361.92	30.43%	32.00%	
Community Reconstruction Housing- South	14,497.00	12,991.61	199,898.00	56,890.44	143,007.56	28.46%	32.00%	
Crockett Foundation, Inc	18,965.00	16,066.06	246,000.00	72,869.89	173,130.11	29.62%	32.00%	
HANDY	35,914.00	34,883.08	419,981.00	145,496.28	274,484.72	34.64%	32.00%	
Hanley Ctr Foundation	2,500.00	2,500.01	30,000.00	10,000.04	19,999.96	33.33%	32.00%	
Harmony Development Center, Inc.	32,967.00	29,237.71	428,240.00	122,122.60	306,117.40	28.52%	32.00%	
Hispanic Unity	90,162.00	77,571.57	1,086,955.00	329,962.65	756,992.35	30.36%	32.00%	
Memorial Healthcare System	46,561.00	35,843.78	553,031.00	149,052.05	403,978.95	26.95%	32.00%	
Opportunities Ind Ctr (OIC)	24,852.00	26,155.68	291,261.00	111,051.66	180,209.34	38.13%	32.00%	
Smith Community MH Foundation	40,104.00	34,021.33	493,564.00	139,773.17	353,790.83	28.32%	32.00%	
Urban League of Broward County, Inc.	14,190.00	13,014.72	185,862.00	51,074.93	134,787.07	27.48%	32.00%	
West Park, City of	14,199.00	-	206,000.00	41,217.03	164,782.97	20.01%	32.00%	Invoice pending. Anticipated to be on track.
Wyman TOP Training	-	-	9,000.00	-	9,000.00	0.00%		Provider bills one time per year (in July).
YMCA of S FL.	60,828.00	53,702.00	762,252.00	241,001.10	521,250.90	31.62%	32.00%	
Total Youth Force	480,360.00	409,015.98	6,038,153.00	1,765,306.09	4,272,846.91	29.24%		

	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
3.1-3 LEAP High (Sustained High Schools)								
Hispanic Unity	32,607.00	33,142.41	404,223.00	146,683.84	257,539.16	36.29%	32.00%	
Hispanic Unity-COMPASS LEVERAGE	10,237.00	6,599.59	102,371.00	22,540.62	79,830.38	22.02%	32.00%	Staff vacancies filled; trending upward
Motivational Edge	10,000.00	-	50,000.00	-	50,000.00	0.00%		Jan 2019 program start-up; invoice pending
YMCA	160,484.00	158,839.04	1,764,029.00	697,664.79	1,066,364.21	39.55%	32.00%	
Unallocated	-	-	535,170.00	-	535,170.00	0.00%		Reserved for RFP
Grand total LEAP	213,328.00	198,581.04	2,855,793.00	866,889.25	1,988,903.75	30.36%		
3.1-4 Summer Youth Employment								
CareerSource	50,072.00	13,501.11	1,835,153.00	49,360.63	1,785,792.37	2.69%		Summer Program
Total Summer Yth Employment	50,072.00	13,501.11	1,835,153.00	49,360.63	1,785,792.37	2.69%		
3.1-5 Learning Together								
Crockett Foundation, Inc	21,457.00	20,912.39	257,500.00	79,965.81	177,534.19	31.05%	33.33%	
Community Based Connection FS Alex Rebb	21,458.00	20,405.12	257,500.00	82,270.05	175,229.95	31.95%	33.33%	
Men2Boys FS FLITE	21,457.00	16,926.00	257,500.00	78,112.54	179,387.46	30.33%	33.33%	
Total Learning Together	64,372.00	58,243.51	772,500.00	240,348.40	532,151.60	31.11%		
3.1-6 Youth Leadership Development								
Broward Youth Shine	400.00	-	6,700.00	1,200.00	5,500.00	17.91%	33.33%	Invoice in process.
YMCA of SFL (GNS)	1,114.00	1,473.71	11,143.00	4,929.50	6,213.50	44.24%	33.33%	Cost-reimbursement; high utilization.
Unallocated	-	-	38,857.00	-	38,857.00	0.00%		
Total Youth Leadership Development	1,514.00	1,473.71	56,700.00	6,129.50	50,570.50	10.81%		
3.1 Total Service Goal 3.1	809,646.00	680,815.35	11,558,299.00	2,928,033.87	8,630,265.13	25.33%		
3.2-1 Diversion Programs								
New Day								
Broward Sheriff's Office	65,251.00	55,511.00	783,000.00	195,646.75	587,353.25	24.99%	33.33%	
Camelot CC	28,379.00	29,485.59	340,543.00	94,063.82	246,479.18	27.62%	33.33%	
Harmony Development Ctr	18,658.00	-	223,893.00	72,478.25	151,414.75	32.37%	25.00%	High # of referrals
Henderson BH	30,035.00	23,248.26	367,433.00	87,106.45	280,326.55	23.71%	33.33%	Low referrals.
Julianna Gerena & Assoc	30,301.00	33,235.32	371,282.00	141,787.97	229,494.03	38.19%	33.33%	
Memorial Healthcare Sys	48,739.00	41,484.88	584,875.00	159,807.14	425,067.86	27.32%	33.33%	
PACE Center for Girls	17,607.00	-	212,141.00	30,797.75	181,343.25	14.52%	16.67%	Invoice in process.
Smith Mental Health Assoc	14,951.00	-	208,862.00	12,164.60	196,697.40	5.82%	16.67%	Amendment; invoices pending. Meeting held with Provider leadership team to discuss utilization.
Urban League of Broward Training	24,994.00	19,224.06	299,935.00	53,794.24	246,140.76	17.94%	33.33%	Trainings scheduled for March 2019.
Total Diversion Programs	278,915.00	202,189.11	3,416,964.00	847,646.97	2,569,317.03	24.81%		
3.2-2 Juvenile Assessment Center								
Broward Sheriff's Office-JAC	-	-	89,500.00	-	89,500.00	0.00%	0.00%	Recent contract amendment. Invoices pending.
Total JAC	-	-	89,500.00	-	89,500.00	0.00%		
3.2 Total Service Goal 3.2	278,915.00	202,189.11	3,506,464.00	847,646.97	2,658,817.03	24.17%		
3 Total Delinquency Prev & Div.	1,088,561.00	883,004.46	15,064,763.00	3,775,680.84	11,289,082.16	25.06%		
4.1-1 Healthy Youth Transitions (HYT)								
Camelot CC	33,022.00	-	396,277.00	80,457.95	315,819.05	20.30%	25.00%	Invoice in process.
FLITE	14,763.00	13,625.40	177,160.00	52,953.88	124,206.12	29.89%	33.33%	
Gulf Coast	37,875.00	27,633.21	454,518.00	132,407.30	322,110.70	29.13%	33.33%	
HANDY	57,342.00	50,050.33	688,127.00	190,176.54	497,950.46	27.64%	33.33%	
Henderson BH-Wilson Gardens	19,061.00	12,014.46	228,740.00	51,925.24	176,814.76	22.70%	33.33%	Staff on extended leave.
Housing Opp Mort Assist (HOMES)	8,333.00	5,189.59	100,000.00	27,389.65	72,610.35	27.39%	33.33%	
Memorial Healthcare	53,531.00	50,954.53	642,380.00	190,441.77	451,938.23	29.65%	33.33%	
Museum of Discovery & Science	7,999.00	6,667.81	97,534.00	26,529.86	71,004.14	27.20%	33.33%	
PACE Ctr for Girls	21,721.00	23,244.57	260,673.00	93,978.36	166,694.64	36.05%	33.33%	
SunServe	29,445.00	27,647.58	353,362.00	90,890.37	262,471.63	25.72%	33.33%	
Urban League of Broward County	24,349.00	22,246.18	292,190.00	69,059.46	223,130.54	23.64%	33.33%	Meeting held with provider to discuss utilizn.
Total Healthy Youth Transitions (HYT)	307,441.00	239,273.66	3,690,961.00	1,006,210.38	2,684,750.62	27.26%		
4 Total Healthy Youth Transitions	307,441.00	239,273.66	3,690,961.00	1,006,210.38	2,684,750.62	27.26%		

	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
5.1-1 Subsidized Childcare								
Early Learning Coalition	466,070.00	145,312.24	5,592,850.00	614,600.18	4,978,249.82	10.99%	33.33%	State funds used first.
Early Learning Coalition-Vol Pop	251,487.00	205,710.74	3,195,850.00	777,780.93	2,418,069.07	24.34%	33.33%	Referrals increasing. Upward trend anticipated.
Total Subsidized Childcare	717,557.00	351,022.98	8,788,700.00	1,392,381.11	7,396,318.89	15.84%		
5.1-2 Preschool Training								
Family Central (PBS)	73,731.00	71,301.10	884,770.00	299,958.44	584,811.56	33.90%	33.33%	
Training	3,985.00	3,984.75	10,000.00	3,984.75	6,015.25	39.85%	100.00%	Additional training still to be scheduled.
Total Preschool Training	77,716.00	75,285.85	894,770.00	303,943.19	590,826.81	33.97%		
5.1-3 Grade Level Reading Campaign								
KidVision/WPBT and Word A Day	-	-	76,000.00	38,000.00	38,000.00	50.00%		
Broward Reads	-	-	85,875.00	23,656.24	62,218.76	27.55%		
Broward Reads for the Record	-	-	85,000.00	-	85,000.00	0.00%		
Reading & Math	17,583.00	-	211,000.00	20,631.28	190,368.72	9.78%	16.67%	Invoices pending.
Volunteer Broward	7,102.00	4,053.46	85,226.00	17,227.18	67,998.82	20.21%	33.33%	New initiative
Total Grade Level Reading Campaign	24,685.00	4,053.46	543,101.00	99,514.70	443,586.30	18.32%		
5.1-4 Child Care Accreditation								
Unallocated	-	-	276,296.00	-	276,296.00	0.00%		
Total Child Care Accreditation	-	-	276,296.00	-	276,296.00	0.00%		
5 Total Early Care & Education	819,958.00	430,362.29	10,502,867.00	1,795,839.00	8,707,028.00	17.10%		
6.1-1 Adoption Campaign/Foster Parent Recruitment								
Gialogic -Forever Families	14,753.00	14,752.58	177,031.00	59,010.32	118,020.68	33.33%	33.33%	
Heart Gallery	3,004.00	2,916.00	36,050.00	11,664.00	24,386.00	32.36%	33.33%	
Total Adoption Campaign/Foster Parent Recruitment	17,757.00	17,668.58	213,081.00	70,674.32	142,406.68	33.17%		
6.1-2 Legal Assistance/ Child Welfare / Recruitment								
Legal Aid - Dependency System	61,370.00	63,823.50	736,450.00	251,023.50	485,426.50	34.09%	33.33%	
Legal Aid - DJJ/Crossover	27,411.00	26,349.79	328,929.00	99,831.08	229,097.92	30.35%	33.33%	
Legal Aid of Broward County - LAW LINE	7,038.00	6,432.88	84,460.00	26,941.85	57,518.15	31.90%	33.33%	
Total Legal Assistance/Child Welfare/ Recruitment	95,819.00	96,606.17	1,149,839.00	377,796.43	772,042.57	32.86%		
6.1-3 Early Child Court								
Henderson BH	4,998.00	5,071.50	60,000.00	18,112.50	41,887.50	30.19%	33.33%	
Total Child Court	4,998.00	5,071.50	60,000.00	18,112.50	41,887.50	30.19%		
6 Total Child Welfare System Support	118,574.00	119,346.25	1,422,920.00	466,583.25	956,336.75	32.79%		
7.1-1 Leadership/Quality for Out-of-School Programs								
FLCSC/Mott-Lev	-	-	15,000.00	-	15,000.00	0.00%		
Total Leadership/Quality MOST	-	-	15,000.00	-	15,000.00	0.00%		
7.1-2 Maximizing Out of School Time: Elementary (MOST)								
Advocacy Network for Disabilities	8,583.00	7,008.61	103,000.00	26,004.14	76,995.86	25.25%	29.00%	
After School Programs	350,787.00	314,112.32	4,316,911.00	1,240,715.58	3,076,195.42	28.74%	29.00%	
Boys & Girls Clubs	53,919.00	47,292.26	1,239,938.00	200,200.90	1,039,737.10	16.15%	29.00%	Robust summer. 63% of funding is summer.
City of Hallandale Beach	8,920.00	5,682.15	160,451.00	21,178.05	139,272.95	13.20%	29.00%	Annual fees collected at start, impacted billing.
City of Hollywood	21,295.00	20,822.40	572,567.00	76,685.66	495,881.34	13.39%	29.00%	Robust summer.
Community After School	22,617.00	17,737.11	395,086.00	78,185.91	316,900.09	19.79%	29.00%	Robust summer.
Community After School w/Margate CRA	21,000.00	19,867.14	363,326.00	81,459.06	281,866.94	22.42%	29.00%	
Hallandale - CRA	-	-	501,451.00	500,282.00	1,169.00	99.77%	100.00%	
Hollywood Beach - CRA	-	-	228,665.00	228,665.00	-	100.00%	100.00%	
Kids in Distress	13,279.00	10,363.95	192,610.00	44,371.95	148,238.05	23.04%	29.00%	
City of Miramar	9,521.00	-	154,216.00	20,180.35	134,035.65	13.09%	22.00%	Invoice pending. Robust summer.
New Mirawood Academy w/ KIDS as FS	19,375.00	14,694.07	271,013.00	64,347.03	206,665.97	23.74%	29.00%	
Russell Life Skills	10,506.00	12,594.30	144,922.00	40,543.45	104,378.55	27.98%	29.00%	
Soref JCC	26,176.00	26,335.91	337,497.00	99,915.61	237,581.39	29.60%	29.00%	
Sunshine After School	107,694.00	92,756.69	1,503,071.00	400,921.00	1,102,150.00	26.67%	29.00%	
YMCA of S FL.	288,268.00	224,324.05	3,474,500.00	981,686.94	2,492,813.06	28.25%	29.00%	
YMCA of S FL.-with Deerfield CRA	14,172.00	19,283.55	216,041.00	85,045.66	130,995.34	39.37%	29.00%	High enrollment at one school.
YMCA of S FL. -SPARK Fidelity	3,519.00	1,796.00	42,228.00	12,353.00	29,875.00	29.25%	29.00%	
Back to School - Supplies	-	-	65,000.00	-	65,000.00	0.00%		Event held in the summer

	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
Training	-	-	66,200.00	5,400.00	60,800.00	8.16%		Trainings scheduled for March, 2019
Lights on Afterschool	-	-	10,000.00	9,096.89	903.11	90.97%		
Sub-Total MOST: Elementary	979,631.00	834,670.51	14,358,693.00	4,217,238.18	10,141,454.82	29.37%		
7.1-3 Summer Only Programs: Elementary (MOST)								
Lauderdale Lakes	-	-	103,487.00	-	103,487.00	0.00%		Summer only program.
West Park	-	-	60,026.00	-	60,026.00	0.00%		Summer only program.
New Hope World Outreach	-	-	92,368.00	-	92,368.00	0.00%		Summer only program.
Urban League of Broward County	-	-	111,625.00	-	111,625.00	0.00%		Summer only program.
Total Summer Only Programs: Elementary (MOST)	-	-	367,506.00	-	367,506.00	0.00%		
7 Total Out of School Time	979,631.00	834,670.51	14,741,199.00	4,217,238.18	10,523,960.82	28.61%		
8.1-1 School Based Health Care					-			
Sierra w / Coral Springs CRA	9,638.00	10,260.00	106,020.00	41,610.00	64,410.00	39.25%	40.00%	
Sierra Lifecare, Inc.	144,573.00	153,900.00	1,590,300.00	624,150.00	966,150.00	39.25%	40.00%	
Total School Based Health Care	154,211.00	164,160.00	1,696,320.00	665,760.00	1,030,560.00	39.25%		
8.1-2 Water Safety								
Swim Central/Broward County	58,580.00	-	702,960.00	37,633.60	665,326.40	5.35%	17.00%	Invoice pending. Low utilization in colder months.
Brow Health-Prevent Drowning	16,186.00	26,231.92	276,740.00	77,746.90	198,993.10	28.09%	33.33%	
MNetwork Water Watchers	-	-	7,500.00	-	7,500.00	0.00%		
Total Water Safety	74,766.00	26,231.92	987,200.00	115,380.50	871,819.50	11.69%		
8.1-3 Kid Care Insurance Outreach								
Kid Care Outreach/BC Health Dept.	36,479.00	44,971.25	437,750.00	140,362.17	297,387.83	32.06%	33.33%	
Total Kid Care Insurance	36,479.00	44,971.25	437,750.00	140,362.17	297,387.83	32.06%		
8 Total Physical Health	265,456.00	235,363.17	3,121,270.00	921,502.67	2,199,767.33	29.52%		
9.1-1 Home Visiting								
BRHPC-Healthy Families	171,628.00	150,655.31	2,059,557.00	533,162.76	1,526,394.24	25.89%	33.33%	
Total Home Visiting	171,628.00	150,655.31	2,059,557.00	533,162.76	1,526,394.24	25.89%		
9.1-2 Support Maternal Child Health								
Healthy Mothers/HB	38,732.00	39,306.41	464,784.00	134,448.88	330,335.12	28.93%	33.33%	
Memorial Healthcare System	34,614.00	37,854.27	415,388.00	137,334.62	278,053.38	33.06%	33.33%	
Unallocated	-	-	150,000.00	-	150,000.00	0.00%		Reserved for potential waitlist.
Total Maternal Child Health	73,346.00	77,160.68	1,030,172.00	271,783.50	758,388.50	26.38%		
9.1-3 Explore Fetal/Infant Mortality Factors								
Healthy Mothers/Healthy Babies SAFE SLEEP	12,479.00	10,661.54	149,750.00	59,330.40	90,419.60	39.62%	33.33%	
Total Infant Mortality Factors	12,479.00	10,661.54	149,750.00	59,330.40	90,419.60	39.62%		
9 Total Maternal & Child Health	257,453.00	238,477.53	3,239,479.00	864,276.66	2,375,202.34	26.68%		
10.1-1 Physical Development- MOST SN After School								
After School Programs/Quest	43,457.00	34,097.06	595,310.00	131,066.63	464,243.37	22.02%	29.00%	
Ann Storck Center	21,314.00	17,296.18	283,062.00	66,167.89	216,894.11	23.38%	29.00%	
ARC	101,763.00	114,920.17	1,528,555.00	425,624.70	1,102,930.30	27.84%	29.00%	
Broward Children's Center	36,681.00	29,548.80	635,732.00	123,700.42	512,031.58	19.46%	29.00%	Robust Summer.
Ctr for Hearing/FS KIDS	11,812.00	11,458.00	274,982.00	44,059.00	230,923.00	16.02%	29.00%	Robust Summer.
Smith Community MH (BH)	61,525.00	65,177.75	874,441.00	227,804.84	646,636.16	26.05%	29.00%	
United Cerebral Palsy	51,145.00	38,256.88	716,656.00	167,083.47	549,572.53	23.31%	29.00%	
YMCA of S FL	346,474.00	295,159.88	4,573,268.00	1,295,696.03	3,277,571.97	28.33%	29.00%	
Total SN After School Programs	674,171.00	605,914.72	9,482,006.00	2,481,202.98	7,000,803.02	26.17%		
10.1-1 Summer Only Programs SN - MOST RFP								
JAFCCO	-	-	190,138.00	-	190,138.00	0.00%		Summer only program.
City of Pembroke Pines (Summer Only)	-	-	102,389.00	-	102,389.00	0.00%		Summer only program.
Total SN Summer Programs	-	-	292,527.00	-	292,527.00	0.00%		
Total SN MOST Programs	674,171.00	605,914.72	9,774,533.00	2,481,202.98	7,293,330.02	25.38%		

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10.1-2 STEP SN								
Abilities	7,682.00	9,524.71	92,185.00	29,791.59	62,393.41	32.32%	27.00%	
ARC	27,881.00	26,273.74	397,362.00	102,037.78	295,324.22	25.68%	27.00%	
Ctr for Hearing/FS KIDS	15,670.00	22,463.70	258,130.00	74,203.08	183,926.92	28.75%	27.00%	
Junior Achievement- LEVERAGE	-	-	7,000.00	-	7,000.00	0.00%		New leverage
Smith Community Mental Health	20,218.00	15,837.31	284,429.00	64,820.88	219,608.12	22.79%	27.00%	
United Cerebral Palsy	31,624.00	38,889.75	491,565.00	126,428.51	365,136.49	25.72%	27.00%	
YMCA of S FL	37,317.00	30,848.81	582,872.00	116,813.16	466,058.84	20.04%	27.00%	
Sub-Total STEP SN	140,392.00	143,838.02	2,113,543.00	514,095.00	1,599,448.00	24.32%		
10.1-3 Information/Referral Network SN								
First Call for Help - SN	67,528.00	73,673.41	810,347.00	259,849.77	550,497.23	32.07%	33.33%	
Unallocated	-	-	26,446.00	-	26,446.00	0.00%		
Total Inform/Referral Network SN	67,528.00	73,673.41	836,793.00	259,849.77	576,943.23	31.05%		
10.1-4 Respite Services- BREAK								
Memorial Healthcare System(BH)	7,005.00	6,112.05	84,058.00	28,774.76	55,283.24	34.23%	33.33%	
Smith Community MH (BH)	7,202.00	6,586.58	86,433.00	30,651.61	55,781.39	35.46%	33.33%	
Total Respite Services-BREAK	14,207.00	12,698.63	170,491.00	59,426.37	111,064.63	34.86%		
10.1-5 SN Parent Training								
SN Parent Training	338.00	338.00	10,000.00	493.00	9,507.00	4.93%		To be used as needed
SN Parent Interpreters	975.00	975.00	14,000.00	2,725.00	11,275.00	19.46%		To be used as needed
Unallocated	-	-	9,700.00	-	9,700.00	0.00%		
Total SN Parent Training	1,313.00	1,313.00	33,700.00	3,218.00	30,482.00	9.55%		
10.1 Total Service Goal 10.1	897,611.00	837,437.78	12,929,060.00	3,317,792.12	9,611,267.88	25.66%		
11.1-1 Safety/Anti-Bullying								
United Way- Choose Peace	3,664.00	5,182.69	43,975.00	21,189.62	22,785.38	48.19%	33.33%	Large project early in the year.
Total Safety/Anti-Bullying	3,664.00	5,182.69	43,975.00	21,189.62	22,785.38	48.19%		
11 Total Child Safety	3,664.00	5,182.69	43,975.00	21,189.62	22,785.38	48.19%		
Grand Total Service Goals	5,717,900.00	4,818,568.11	78,805,988.00	20,039,590.97	58,766,397.03	25.43%		
Systems Goals:								
1.1-2 Single Point of Entry								
First Call for Help	31,279.00	39,163.31	375,345.00	116,795.17	258,549.83	31.12%	33.33%	
Total Single Point of Entry	31,279.00	39,163.31	375,345.00	116,795.17	258,549.83	31.12%		
1.1 Total System Goal 1.1	31,279.00	39,163.31	375,345.00	116,795.17	258,549.83			
1.2-1 Leadership/Resources/Community Strategic Plan								
Consultants -Undoing Racism, FSN,etc.	10,299.00	10,298.80	95,520.00	64,794.00	30,726.00	67.83%		
SN Assessment	-	-	60,600.00	14,400.00	46,200.00	23.76%		
Consultants - OPS	1,852.00	1,851.09	27,420.00	10,087.63	17,332.37	36.79%		
Unallocated	-	-	16,255.00	-	16,255.00	0.00%		
Total Leadership/Resources/Community Strategic	12,151.00	12,149.89	199,795.00	89,281.63	110,513.37	44.69%		
1.2-2 Improve Provider Reporting								
SAMIS Maintenance/Enhancement	-	-	84,291.00	80,145.00	4,146.00	95.08%		
TBD	-	-	85,000.00	-	85,000.00	0.00%		
Unallocated	-	-	42,400.00	-	42,400.00	0.00%		
Total Improve Provider Reporting	-	-	211,691.00	80,145.00	131,546.00	37.86%		
1.2-4 Integrated Data Collaboration								
Consultant	3,000.00	3,000.00	60,000.00	15,000.00	45,000.00	25.00%		
Webauthor	653.00	652.50	80,000.00	1,160.00	78,840.00	1.45%		
Unallocated	-	-	80,000.00	-	80,000.00	0.00%		
Total Integrated Data Collaboration	3,653.00	3,652.50	220,000.00	16,160.00	203,840.00	7.35%		
1.2 Total System Goal 1.2	15,804.00	15,802.39	631,486.00	185,586.63	445,899.37	29.39%		
101 Total Seamless System of Care	47,083.00	54,965.70	1,006,831.00	302,381.80	704,449.20	30.03%		

	January Budget	January Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jan	Comments
2.1-1 Public Awareness - Sponsorships					-			
Sponsorships	2,000.00	8,360.00	35,000.00	27,785.00	7,215.00	79.39%		
High Traffic Sponsorships	3,000.00	6,000.00	15,000.00	9,855.00	5,145.00	65.70%		
Total Sponsorships	5,000.00	14,360.00	50,000.00	37,640.00	12,360.00	75.28%		
2.1-2 Public Awareness - Educate Taxpayers								
Marketing	50,000.00	27,301.76	408,800.00	126,899.06	281,900.94	31.04%		
Outreach Materials	-	1,900.00	33,800.00	31,900.00	1,900.00	94.38%		
Printing	-	-	5,800.00	-	5,800.00	0.00%		
Sponsorship-Resource Guides	-	-	128,700.00	-	128,700.00	0.00%		
BECON - Future First	-	200.00	31,600.00	800.00	30,800.00	2.53%		
M Network- Website Consulting	-	2,812.50	70,000.00	8,960.75	61,039.25	12.80%		
Nova SE University - Day for Children	-	-	7,500.00	-	7,500.00	0.00%		
Taoti Creative-Website Hosting	-	1,771.25	27,080.00	8,098.75	18,981.25	29.91%		
Total Educate Taxpayers	50,000.00	33,985.51	713,280.00	176,658.56	536,621.44	24.77%		
2.1-3 Public Awareness - Outreach								
Business Plan-FLCSC	-	-	84,126.00	84,126.00	-	100.00%		
Consultant	-	-	15,000.00	-	15,000.00	0.00%		
Travel	952.00	953.23	3,597.00	3,596.64	0.36	99.99%		
Total Outreach	952.00	953.23	102,723.00	87,722.64	15,000.36	85.40%		
201 Total Public Awareness & Advocacy	55,952.00	49,298.74	866,003.00	302,021.20	563,981.80	34.88%		
3.1-1 Leveraging Resources								
Unallocated	-	-	30,000.00	-	30,000.00	0.00%		To be used as needed
Total Leveraging Resources	-	-	30,000.00	-	30,000.00	0.00%		
301 Total Leveraging Resources	-	-	30,000.00	-	30,000.00	0.00%		
Grand Total System Goals	103,035.00	104,264.44	1,902,834.00	604,403.00	1,298,431.00	31.76%		
Unallocated	-	-	1,537,171.00	-	1,537,171.00			
Program Goals Grand Total	\$ 5,820,935.00	\$ 4,922,832.55	\$ 82,245,993.00	\$ 20,643,993.97	\$ 61,601,999.03	25.10%		



Children's Services Council of Broward County
Notes to the Financial Statements
February 28, 2019

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, Wells Fargo Advantage Funds, and Florida Education Investment Trust Fund accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method.
- (4) Includes various pending contracts not yet encumbered such as new initiatives, Summer 2019, new RFP's occurring mid year, and other pending initiatives and items that do not lend themselves to be encumbered.
- (5) The reserved for administrative costs include projected expenditure for salary, fringe, travel, supplies, etc. for FY 2018/19
- (6) The Budget to Actual Expenditures report reflects the annual budget, year-to-date expenditures and annual encumbrances. The report calculates the annual variance and the percentage of actual to the budget. This report provides an annual perspective of how the CSC is expected to perform throughout the year.
- (7) The accumulating balance in the Building Operations Budget to Actual is aggregating a reserve for capital improvements to be used as necessary.
- (8) The expenditures on the Program Services Goal Report run a month behind. Amounts reflected in the current month are for services provided during the prior month. This timing delay is due to the invoice due date on the 10th of the month following service delivery. Therefore, the Programs Goal Report is for services through the month of January. The report includes February 2019 administrative costs.
- (9) Unassigned fund balance changes as revenue is received and actual expenditures are incurred.
- (10) Salary, Fringe and Travel budget and expenditures are included for the SAMIS Director Position for when CSC serves as the Salary Agent. The revenue and related expenditures are considered Pass Through Funds and do not have an impact on CSC Broward's financial statements.

TAB 29



For Council Meeting

March 21, 2019

Issue: CSC Monthly Purchases for Administrative Operations

Action: Approve CSC Monthly/Annual Purchases

Budget Impact: See attached Report

Background: The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

Current Status: In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc. for the month of March, 2019. To facilitate reviewing the various purchases, staff has segregated the items into various categories. All purchases listed are with the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for any expenditure is available upon request.

Recommended Action: Approve CSC Monthly/Annual Purchases

Budget Impact: See attached Report



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
March 21, 2019**

		Amount	Comment
			Back-up documentation is available upon request.
<u>Purchase Orders (less than \$10,000):</u>			
e-BizSoft, Inc.	Microsoft Dynamics GP AP Invoices Integration	\$ 5,775.00	
IBM	SPSS Regression Module Add On	\$ 367.20	
Quantum Workplace	Employee engagement report	\$ 1,595.00	Results from Best Places to Work survey
Technogroup, Inc.	Est. per copy (overage) charges related to copy machines (Feb-Sep)	\$ 3,195.50	Change of vendor. Approved in Sept.
<u>Program Related Purchases:</u>			
ArtServe	Space & equip rental: Community Partners Meeting; 04/01/19	\$ 438.00	System Goal 1.2.1
Red Chair Catering	Catering for: REI Groundwater & "Black is the Body" Book Event	\$ 1,995.00	System Goal 1.2.1
<u>Facilities Operations:</u>			
Dash Door	Front door repairs	\$ 2,410.00	Blanket PO; Paid as needed
<u>Employee Travel and Training:</u>			
Keisha Grey	2019 Race to Equity Summit; 02/20/19-02/21/19; West Palm Beach	\$ 125.00	
Melissa Soza	Rising Above Stigma; 02/22/19; Fort Lauderdale	\$ 15.00	
Sue Gallagher, Easton Harrison, Keisha Grey	CRASF 2019 Summit; 02/28/19; Davie	\$ 104.67	
Easton Harrison	Broward Days; 03/12/19-03/13/19; Tallahassee	\$ 913.50	
Brooke Tenenbaum	The Behavioral Health Conf; 05/14/19-05/15/19; Davie	\$ 85.00	
Lynn Kalmes	ASCEND 2019; 08/20/19-08/23/19; Huntington Beach, CA	\$ 2,428.00	
<u>Trainers/Materials (Service Goal 1.1.X) (Provider names and courses may be subject to change):</u>			
Charlene Grecsek	Youth Mental Health First Aid - books	\$ 304.00	Instructor Led Training
Excellence in Performance	Grant Writing II	\$ 650.00	Capacity Building
Open Mind Adventures	Mindfulness	\$ 650.00	Capacity Building
Open Mind Adventures	Resolving Conflict Harmoniously	\$ 650.00	Capacity Building
Ronik Radlauer Group	Learning to Lead	\$ 800.00	Leadership
Suzette Speaks LLC	Moderator	\$ 200.00	Instructor Led Training
<u>Sponsorships:</u>			
Ark of Freedom Alliance, Inc	Night on the Streets Youth Resource Fair; March 23, 2019; Ft Lauderdale	\$ 1,000.00	Event targeting youth experiencing homelessness, substance abuse and mental health challenges to provide various supports.
Healthy Mothers, Healthy Babies Coalition of Broward County, Inc	7th Annual Me and My Dad Challenge; March 30, 2019; Ft Lauderdale	\$ 1,000.00	Event encourages fathers to participate in various activities with their children.
Delta Edu & Life Development Fdtn Inc	Read America; April 27, 2019; Ft Lauderdale	\$ 1,000.00	Activities and workshops designed to increase literacy among youth and to encourage reading with family involvement and participation. Broward Reads Goal 5.1.3.
Center for Strategic Philanthropy and Civic Engagement, Inc.	10 Days of Connection; May 1-10, 2019; Broward	\$ 1,000.00	Annual community-led challenge to fight divisiveness by bringing together people from different backgrounds, experiences, and perspectives to unite in their shared humanity.
Broward Healthy Start Coalition, Inc	11th Annual "Shower2Empower"; May 24, 2019; Urban League of Broward County	\$ 1,000.00	Educate new and expecting parents and family supports about health, wellbeing and safety issues involving infants and toddlers.
Youth CO-OP INC	World Refugee Day; June 18, 2019; Coconut Creek	\$ 1,000.00	Event to recognize the contributions of refugees in the communities. To honor the courage and determination of those who are forced to flee their homes under threat of persecution, conflict and violence.
<u>Memberships:</u>			
Coral Springs Chamber of Commerce	2019 Membership	\$ 280.00	

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY
6600 W. Commercial Blvd
Lauderhill, FL 33319

Agency Capacity Building Committee Meeting Minutes
February 27, 2019
2:00PM

Participants in Attendance: David Plath, **Equine-Assisted Therapies of South Florida**; Anike Sakariyawo, **SEEK Foundation, Inc**; Leo Francois **ACHIEVE**; Leann Barber, **Broward County**; Sally Berenzweig, **KidSafe Foundation**; Liz Meyers, Helen Leitch, Ben Francois, **Mental Health Association**; Edson Pires, Katharine Barry, **HOMES, Inc**; Emily Janas, **The Girl Choir of South Florida**; Sarah deBoer-Hjort, **Necessities for Children**; Regine Carisma, Joseph Cox, **Museum of Discovery and Science**; Rachelle Faublas, Cresha Reid, **Impact Broward**; Shaba Kojo Jua Kanuri, **Shoolay Inc**; Algenelero Frazier, **Rite of Passage Nation**; Sylvia Johnson, **TP Services**; Sabrina Diz, **Legal Aid Services of Broward County**; Andrew Roberts, **Youth Environmental Alliance, Inc**; Darius Daughtry, **Art Prevails Project**; Jiwon Tilghman, Maria Meyer, **Jack & Jill Children's Center, Inc.**; April Bailey, **Hilson Management**; Bernardo Gremlí, **Curtanna Inc.** Carol Aubrun, **City of West Park**; Linda Houston Jones, **Ashanti Cultural**; Shani Wilson, Pamela Thomas, **Hispanic Unity of Florida, Inc**; Joyce Feldman, **BiG Children's Foundation, Inc**; Kim Praitano, **Gilda's Club South Florida**; Glinda Townsley, **Opportunity Knocks for Aspiring Youth Institute**; Patricia Jones, **Ms. Dorothy's House**; Jonathan Bleiweiss, **Broward Law**; Irenaida Diaz, **The Advocacy Network on Disabilities**; Billy Williams, **Musical Paint Brush**; Michelle Shirley, **Be Strong International Inc**; Tania Reynolds, **KAPOW**; Clay Robinson, **R&R Domestic Services, Inc**; Ronald Barnes, **100 Black Men of Greater Ft. Lauderdale**; Rose - Laure Mathieu, **Rose D'Or Club, Inc**; Dana Cahn, **f.a.c.e.s**; Christina Disbrow, **All Write, All Write, All Write**; Bryan Flores, **ROP Nation**; Marina Pavlov, **FANO** and Ana Valladares, **CSC Council Member**.

Funders Panel: Maria Hernandez, **United Way**; Suzanne Bundy, **Broward County Human Services**; Shelia Smith, **211 Broward**; Maria Juarez-Stouffer, **Children's Services Council of Broward County**.

Staff in Attendance: Sandra Bernard-Bastien, Adamma DuCille, Roxanne Smith, Monique Finlay and Anna-Martina O'Sullivan

Agenda:

I. Welcome and Self Introductions:

Ms. Sandra Bernard-Bastien welcomed everyone to the Children's Services Council and congratulated attendees about their personal commitment to optimize the services they offer. The meeting was then called to order at 2:05 pm. by Ms. Adamma DuCille, CSC Assistant Director of Training and Capacity Building, who gave the opening remarks and led the self-introductions.

II. Approval of the Minutes:

Ms. DuCille invited all in attendance to review the minutes from the previous ACB meeting held on November 7, 2018. The motion to approve the minutes was made by Adamma DuCille, seconded by Ms. Ana Valladares and passed with no opposing votes.

III. Featured Local Resources

Dr. Rosalind Osgood, President and CEO of the Mount Olive Development Corporation, Broward County School Board member, and author of the book Influential Woman Leader, shared some of the

experiences that led to her writing the book. Dr. Osgood stressed the importance of self-care while operating a Non-Profit Organization as leadership and running a business can be overwhelming physically, mentally and emotionally. She gave the group tips to intentionally plan for self-care sessions, one personal example she used was planning annual vacations that will rest the body and purge the mind. Dr. Osgood will be a speaker at the upcoming Capacity Building Bootcamp where she will share more about the professional steps to becoming a leader that are discussed throughout her book.

IV. Funders Spotlight.

Ms. DuCille introduced the featured Panel of Funders: Maria Hernandez, Chief Program Officer at United Way; Suzanne Bundy, Senior Project Program Coordinator, Dismantling Racism Initiative at Broward County Human Services; Shelia Smith, President/CEO, at 211 Broward; Maria Juarez-Stouffer, Chief Program Officer, at Children's Services Council of Broward County. Each panel member introduced their organization, the work they do and the funding opportunities provided. The audience interacted with the panel by means of questions or expressing their concerns as it relates to funding. Some of the questions asked were:

- Could you explain the process of leverage funding provided by the CSC?
- How was the RFP process overhauled at Broward County Human Services and how can we take advantage of that?
- How can new or emerging Non-Profits compete in the bidding process?
- How would you define a Fiscal Sponsor?
- How would you advise a smaller Non-Profit Organization to provide health insurance or benefits?
- Does 211 Broward use a database to manage communication with donors and funders?
- When is the next Broward County Human Services Request for Proposal starting?
- How can we get more information on providers and funders in Broward County?
- Do you recommend attaching a physical or written proposal in addition to uploading one when applying for funding?
- What is the best practice model for a procurement and where can we find it?

A summary of resources from this ACB meeting will be distributed to all participants via e-mail.

To close out the panel discussion Ms. DuCille introduced Kelly Alvarez Vitale President of Strategic Philanthropy. Ms. Alvarez explained that Strategic Philanthropy assists corporations in donating funds to Non-Profits. One of their clients, City of Pompano Beach has recently streamlined their sponsorship process and is asking community partners to review their Funding Priorities and Giving Guidelines to get an understanding of the city's priorities and new application process. Ms. Vitale provided the audience with the website www.pompanobeachfl.gov/community for more information. She also stated that they assist Broward College with their community efforts, whether your nonprofit/community organization is seeking sponsorship, in-kind donations or speakers for your events you can access more information at www.broward.edu/community/partnerships.

V. Closing

Meeting adjourned at 4:06 pm.



REAL MEN READ MARCH 8, 2019



TAB Z



**Special Needs Advisory Coalition (SNAC) Meeting
Meeting Minutes
February 7, 2019
9:30 a.m.**

**Meeting Held at the
CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY
6600 W Commercial Blvd.
Lauderhill, FL 33319**

Participants In Attendance: 2-1-1 Broward (Billie Morgan, Beverly Perez, Jessica Abou); Ace Committee (Jennifer Gray); Agency for Persons with Disabilities (Milory Senat); Arc Broward (Sandy Soriano, Travis Sullivan); Broward County Public Schools (Stacy Wolfe); Broward County School Board (Robin Bartleman); Center for Independent Living of Broward (Brian Johnson); Children's Services Administration (Leona McAndrews); Community Advocates (Larry Friedman, Robert Mayersohn); Early Learning Coalition (Debbie Kay); Equine-Assisted Therapies (David Plath); Family Network on Disabilities Parent Education Network (Alicia Walford, Christian Giraldo, Reginald Joseph); GAPS Legal (Michelle Kenny, Esq); Hab Center (Magdalena Marin); iCan Living and Learning (Debbie Telsey, Sandy Quinter); JAFCO Children's Abilities Center (Melanie Wolfson); Q-Q Research Consultants (Sandra Williams); Service Source (Amilcar Urroz); South Florida Wellness Network (Lisa Math); United Community Options (Cathea Comiskey, Carrie Bauman; Jill Reipsa); Henderson Behavioral Health (Leot Densmore, Luciangeli Flores); Dan Marion Foundation (Lauren Ferguson, Tainah Georges); Vocational Rehabilitation (Savika Junor); Epilepsy Florida (Afifa Noor); Advocacy Network on Disabilities (Ire Diaz)

CSC Staff in Attendance: Marissa Aquino, Piper Weber, Camila Romero Gil

- I. Welcome and Self-Introductions** Robert Mayersohn welcomed the committee members and introductions were made, as Robin was delayed in traffic and Sonja Clay was absent.
- II. Approval of Minutes**

Motion to approve minutes was made by Billie Morgan, seconded by David Plath and passed unanimously.
- III. Special Needs System of Care Assessment Update:**

QQ Research Consultants' President, Sandra Williams, thanked everyone for their participation and marketing efforts for the community assessment. A total of 1,510 surveys were completed and 10 focus groups were held with 26 zip codes represented. The data is currently being analyzed and a preliminary report will be available by the end of March. SNAC committee members, stakeholders, and partners will generate goals, objectives and next steps based on the findings.
- IV. United Community Options (UCO) S.T.E.P Micro-Enterprise:**

Six (6) high schools (Northeast, Plantation, Boyd Anderson, Blanche Ely, Dillard and Deerfield Beach) have formed a micro-business producing customized tumblers, Morse code bracelets, keychains, perfume, and other items for sale. Approximately 44 students are working in the business. This year, a portion of the proceeds will be donated to Headbands for Hope (a non-profit serving those with cancer), as well as a community service related project. For more information, please contact STEP Coordinator Cathea Comiskey at CatheaComiskey@uco-ucpsfl.org, tel 954-315-4053.

V. SNAC Sub-Committee Updates:

a. Baby

Jessica reported that there was no December meeting. There was a lot of discussion about FDLR's Child Find and obtaining funding for psychological/psychiatric services. The Broward County Public Schools are fighting to get the proper appropriation of federal funds. The waitlist is currently 3 ½ months. Suggestions for parents are who are waiting were to share existing resources such as 211, Family Network Disabilities, the PTAs, Arc Broward, Autism Society, etc.

b. Primary

Marissa A. announced the committee has developed a flyer to help parents interview doctors about their experience/comfort, etc. when working with children with Special Needs. 2-1-1 has updated their database of doctors who serve children with disabilities. This will assist the parents or caregivers to find a doctor specializes in this area. JAFCO assisted the committee with the template and the flyer is pending approval from CSC's Communication Department. The committee was encouraged to share with parents the 211 Special Needs website to locate doctors at 211specialneeds.org/doctors.

c. Tween

Broward Schools is now a Supported Employment Provider with the State of Florida Vocational Rehabilitation and will be offering pre-employment training during the school day for students in high school during students' personalization period.

Ramblewood Middle School is no longer piloting an after-school program with Vocational Rehabilitation funding, that would have taught advocacy and soft skills.

d. Transition to Independence

Stacy Wolfe reported the committee reviewed a one page-document with data and graphics on the Fiscal Year 17-18 performance of CSC funded STEP programs. At the Transition meeting, Melanie Magill offered to obtain CareerSource data related to the number of youth who gained employment through their Ticket to Work Program. CareerSource will also provide the number of individuals with disabilities annually that have utilized WIOA.

e. Behavioral Health Bridge

Billie Morgan announced the Ending Stigma language project with person first language is now translated into Spanish and Creole. The Center for Hearing and Communication is going to translate the information into American Sign Language in a video. A suggestion from the sub-committee was to create another committee for middle school counseling concerns such as transitioning to high school or concerns in the home.

Robin requested the number of youth being admitted under the Baker Act from the School District. The committee discussed identifying needs of youth with Special Needs who are being hospitalized at increasing rates. Next Behavioral Health Bridge meeting March 13th.

f. Legislative

Robin reported that she and Senator Book submitted the Senate Bill 62 on restraint and seclusion and an accompany bill in the House. For more information on this Senate Bill 62: Students with Disabilities in Public Schools, please visit <https://www.flsenate.gov/Session/Bill/2019/00062>.

Robin also announced she will invite Dr. Wanza to the next SNAC meeting for committee members to provide feedback on how to improving school operations related to special needs.

VI. Announcements

Ally Wolford, FND/PEN, announced she is conducting workshops with CARD at Nova which are free to the public. On February 26th, FND is going to Tallahassee to promote the Department of Education parents' survey for ESE services.

Lisa Math, South Florida Wellness Network, announced multiple events coming up and that the Family Road Map is continuing.

Billie Morgan, 211, announced free Trauma Counseling being offered by BBHC and CSC.

David Plath, Equine Assisted Therapies, announced his agency was nominated for a 211 Non Profit award.

Debbie Kay, Early Learning Coalition, announced ELC held the Early Educators conference with nearly 800 early childhood teachers in attendance. ELC has six inclusion specialists who goes to the schools for behavioral or academic concerns.

Stacy Wolfe, BCPS, announced on behalf of Dr. Hickman, the EASE Conference Save the Date is Friday, October 18th, and the location is TBD. The transitioning team is looking into creating several new programs for students who defer the high school diploma. The team would like to focus on the largest percentage of students with a hidden disability such as Specific Learning Disabled (SLD).

Jessica Abou, 211, announced Help Me Grow is seeking a Creole speaking specialist. The next Books, Blocks, and Balls event is Match 9th at the Health Expo.

VII. Next Meeting Date:

- a. Next SNAC meeting is set for Thursday, April 4, 2019. Meetings will be held at 9:30 a.m. at the Children's Services Council of Broward unless otherwise announced.

VIII. Adjourn Meeting

- a. Meeting adjourned at 11:34 a.m.

Funder's Forum - Meeting Summary February 1, 2019

Members Present: **Cassandra Evans**, Department of Juvenile Justice (DJJ); **Darrell Cunningham**, Broward County Community Partnership Division; **Keyonia Lawson**, Children's Services Council (CSC); **Larry Rein**, ChildNet; **Mandy Wells**, Broward County Human Services; **Maria Hernandez**, United Way; **Maria Juarez Stouffer**, CSC; **Monica King**, Broward Healthy Start Coalition (BHSC); **William Delaney**, Beacon Health Options; **Renee Podolsky**, Florida Department of Health; **Suzette Fleischmann**; Florida Department of Children and Families (DCF)

Topic	Discussion
Welcome and Introductions	<p>Maria J. welcomed members and introductions were made.</p> <p>Maria J. introduced new member, Renee Podolsky, Broward County Department of Health's Community Health Director.</p>
Approval of Minutes	<p>Maria J. asked the committee to review the December 7, 2018 meeting minutes. One scrivener's error was corrected under the Drowning Prevention Presentation section. Renee Podolsky moved to strike "there were a total of 24 drownings and non-fatal drownings in Broward County for children between the ages 0 to 4" and replace it with "there were a total of 24 drowning related deaths and a total of 48 non-fatal drownings in Broward County for children between the ages of 0-4." The remainder of the minutes were approved with no opposing votes.</p>
Explore Provider Administrative Rate Increase	<p>Maria J. discussed with members the idea of creating a tiered administrative rate scale where the size of the organization would be one of the factors used to determine the administrative rate.</p> <p>Maria H. confirmed that United Way increased their rates to 15%. Monica K. confirmed that Broward Healthy Start Coalition's rate is at 10%. Darrell C. and Mandy W. confirmed that county funded agencies are at 15%. Renee P. confirmed that the federal grant rate is at 10%.</p> <p>Maria J. asked members to share their administrative budget guidelines so that funders can develop more consistent administrative budget guidelines.</p>
Discuss Provider Staff Minimum Salaries	<p>Maria J. discussed CSC adding salary structure requirements to the Family Support procurement for both Bachelors and Master degree level positions in order to support staff earning a living wage and to enhance staff retention.</p> <p>Members discussed that some causes for organizations paying lower wages are due to the costs of doing business and benefit package rates. Members are seeing staff leave to other organizations for minimal salary increases. Agencies that have better retention provide staff engagement benefits such as tuition.</p>
Development of Funder & Provider	<p>Maria J. also discussed wanting to gain a better understanding of the challenges providers encounter in implementing a unit-based contract. Discussion about putting together a provider focus group which is attended by multiple funders. Members agreed with this strategy and asked to be included in the development stages.</p>

<p>Focus Group - “Understanding The Challenges”</p>	<p>Darrell C. suggested to include break-out sessions with different titles, then compile a summary of what was learned and focus on the areas of need. For example, if leadership is needed then providers are directed to attend trainings on leadership.</p> <p>Larry R. would like to see his staff provide services rather than creating invoices. He suggested that agencies consider reviewing the way providers are doing business to see if they are creating unnecessary work that may be based on practices that are no longer needed.</p> <p>Maria H.’s spoke about people in higher positions not always being aware of what is going on with lower level staff which causes a disconnect.</p> <p>Maria J. will include members in the planning stages and will bring more information forward during the April 5th meeting.</p>
<p>Update on Current Projects (i.e., Recently Awarded Procurements)</p>	<p>CSC: Maria J. announced that the Positive Behavior Interventions and Supports (PBIS) procurement has closed. Funding recommendations will be presented to Council during the March 21, 2019 Council Meeting.</p> <p>Maria J. also reminded members that the Legal Supports (Legal Representation, LAW and Law-Line) and the Family Supports (Family Strengthening, Mothers Overcoming Maternal Stress, and Safe Sleep) procurements were released. CSC is under a cone of silence.</p> <p>CSC, United Way and JAFCO are continuing the work with the AEAP (Antiterrorism and Emergency Assistance Grant). The resiliency / wellness center in Parkland was named by youth from that community and will be called “Eagles’ Haven.” Eagles’ Haven is expected to open in April.</p> <p>DJJ: Cassandra E. updated members on the Florida Department of Juvenile Justice’s (DJJ) RFP #10570 for Mental Health and Substance Abuse Evaluation Treatment that will provide mental health and evaluation treatment services, or substance abuse evaluation and treatment services, or integrated mental health/substance abuse evaluation and treatment services for youth residing in Florida. The two providers that were selected to provide state-wide services are Progressus and Chrysalis Health. Services began in September 2018, and have had a positive response. They have also contracted with the Dan Marino Foundation to include their Juvenile Re-entry Virtual Interviewing Program. The program will pilot for 1 year to include 100 youth from both Broward and Dade counties. Cassandra will provide more details on the services and progress during the April meeting.</p> <p>BHSC: Monica K. updated members on the Coordinated Intake and Referral (CI&R) program. The program has been successfully implemented for 6 months and is receiving over approximately 1000 referrals per month.</p>

<p>Upcoming Procurements/ Partnerships/ Leverage Opportunities/ Common Funding Initiatives</p>	<p>Broward County: Darrell C. announced that the FY 19/20 procurement schedule will be released soon. They are currently focusing on rapid rehousing, mental health services, services for the deaf and blind, and supported employment services. Regarding the supported employment services, they are considering focusing on pregnant teens and disconnected youth 16- mid-twenties that need assistance. They should have a clearer definition of what populations need to be served by April.</p> <p>Maria J. and Darrell C. will meet regarding CSC’s Healthy Youth Transitions (HYT) programs and the County’s pending RFP for supported employment programs which will serve the HYT program populations. Connecting these two initiatives would be optimal.</p> <p>CSC: Maria J. mentioned to members that the CSC’s High School programs are due to sunset soon. Conversations are ongoing with District Leadership, High School Principals and providers to explore in further detail what program components worked, which need to be tweaked and which need to be added.</p>
<p>Legislative Updates</p>	<p>Larry R. announced that there are efforts being put forth to propose additional funding for Child Welfare services. Larry plans to attend Rally in Tally 2019, that will take place on February 4th and 5th.</p>
<p>Additional Updates</p>	<p>ChildNet: Larry R. announced that the Gallup organization came to survey ChildNet staff to help improve quality, staff retention and engagement. Gallup is a global analytics and advice firm that helps leaders and organizations solve their most pressing problems. Once they receive the results ChildNet will implement a plan to improve the engagement of staff. Larry R. created an Employability Council that includes a Resource Officer to help improve quality, retention and engagement of staff.</p> <p>United Way: Maria H. announced that on February 22nd and 23rd the United Way will hold its first Hispanic Heritage Conference titled “Rising Above Stigma”. The conference will include workshops sessions with presenters that will bring knowledge and information for action. On February 22nd, the conference will be held at Holy Cross Hospital Dorothy Mangurian Comprehensive Women’s Center, from 8:00 a.m. to 11:30 a.m. for behavioral health service providers that work in the Hispanic community. On February 23rd, the conference will be open to parents at the Signature Grand. The keynote speaker for both days will be Ismael Cala, who is a well know author and international speaker within the Hispanic community. The cost to attend is \$15.00 per person. To register visit https://portal.unitedwaybroward.org/eplodge/comm/SinglePageRegEvent.jsp?EventKeyHex=35333036</p> <p>United Way and ChildNet have earned their accreditation from the Council On Accreditation (COA). Members congratulated Maria H. and Larry R. for this accomplishment.</p> <p>Florida Department of Health: Renee P. announced that FDOH will hold a free Mental Health Symposium on March 22nd at the Sunrise Civic Center from 8:00 a.m. to 4:30 p.m. CEU’s will be provided for Mental Health Counselors, Marriage & Family Therapist, Social Workers, Nurses and Certified Nursing Assistants. To register go to www.eventbrite.com A flyer will be sent out to members for distribution.</p>

Broward County: Darrell C. announced that the Fort Lauderdale Encampment has closed. Most clients have obtained rapid rehousing and permanent supported housing. A report is being compiled to show where people were placed. Darryl will share the results in the next 2-3 weeks after the debriefing.

Mandy W. announced that the County Commission is making changes by selecting new homeless providers to run both the south and north HACs (Homeless Assistance Centers) in hope to enhance services and provide better security.

DCF: Suzette F. announced that BBHC was accredited through CARF (Commission on Accreditation of Rehabilitation Facilities). Starting May 1, 2019, the Criminal Justice Reinvestment Act will implement a grant that focuses on diversion for youth re-entering DJJ. CSC will match BBHC funding to provide TIP model training, peer support and flex funding.

The final recommendations of the Governor's Executive Order 18-81 for Broward were recently sent out to members. Suzette F. is waiting to receive the state-wide recommendations that were sent to the DCF Secretary and the Governor. She will share with members during the April meeting.

Suzette F. also announced that an iteration of the child welfare behavioral health study was completed. The study conveys how they can appropriately assess and engage parents to complete services and stay in recovery. ChildNet, BSO, CIPS, BBHC and behavioral health providers that work with adult parents of children in child welfare were present to develop a report that will be reviewed by DCF's headquarters.

Suzette F. clarified that "The Baker Act Task Force" is now called the "Behavioral Health Collaborative" so that members can focus on a wider range of issues and bring forward resources rather than focusing solely on the Baker Act. Suzette F. will include members when the next meeting is scheduled.

Cassandra E. reviewed the MSD Public Safety Commissions report and commented on the section regarding children who are making threats to harm others and are subsequently Baker Acted and/or end up in the delinquency system. Cassandra E. was included in a meeting along with BSO and PACE to begin discussions. They are now waiting to see how the Governor will respond. The MSD Commission is scheduled to convene again in April. The MSD report has been posted on line at <http://www.fdle.state.fl.us/MSDHS/CommissionReport.pdf>

Suzette F. announced that 60 Oxford Houses for drug and alcohol addiction recovery are being provided state wide. The houses are provided managed by people in recovery. These tenants must work and pay rent. Household maintenance training is also provided to teach tenants how to maintain a home that is shared by others.

<p>Next Steps, Tasks & Follow-up</p>	<ul style="list-style-type: none"> ✓ The following attachments will be sent out to members; <ul style="list-style-type: none"> — The Florida Non-Profit State Compensation Report. — The Mental Health Symposium flyer for members to distribute. — English and Spanish Flyer's for the Hispanic Heritage Conference "Rising Above Stigma" ✓ Next Steps & Follow-up; <ul style="list-style-type: none"> — Maria J. will include members is planning stages of a provider/funder focus group to be scheduled in late May or June. — Suzette F. to invite members to the next Behavioral Health Collaborative meeting. — Members to share their administrative budget guidelines with Maria J. — Suzette F. will share the final state-wide recommendations for the Governor's Executive Order 18-81. — Darrell C. will share the final results of the homeless relocation efforts from the Ft. Lauderdale Encampment in the next 2-3 weeks after the debriefing.
<p>Adjourn</p>	<p>The meeting adjourned at 4:10 P.M.</p>
	<p>Next Meeting: <u>April 5, 2019</u> @ 2:00 P.M. @ United Way of Broward County, Ansin Bldg., 1300 South Andrews Ave., Fort Lauderdale, FL 33316</p>

DRAFT

CSC In The News

The Urban League of Broward County Receives the Children's Services Council of Broward County Collective Impact of Youth Award

NEWS PROVIDED BY

Wilton Manors Police Department

Mar 07, 2019, 18:45 ET

WILTON MANORS, Fla., On February 22, 2019, the Urban League of Broward County received the Children's Services Council of Broward County Collective Impact of Youth Award at the 9th Annual Community Care Plan Non-Profit Awards presented by Signature Grand and hosted by 2-1-1 Broward. **Wilton Manors Police** Chief Paul O'Connell has been a member of the task force for many years, fostering relationships between youth and law enforcement.

Nominated alongside two other Broward-based organizations, the Urban League of Broward County was selected as the award recipient due to their creation of the Justice Task Force. "Since the inception of the Justice Task Force, my fellow members and I have engaged more than 550 community participants through community-wide events," said Paul O'Connell, Chief of Police for the Wilton Manors Police Department.

Founded in 1975 as an affiliate of the National Urban League, the Urban League of Broward County is a community-based organization dedicated to empowering communities and changing lives in the areas of education, jobs, housing, and health. For over 40 years, the Urban League of Broward County has worked with partners to create a fair shot at success for thousands of people and youth in Broward County.

Chief O'Connell has worked in law enforcement for more than 40 years and has led the City of Wilton Manors Police Department since 2011. In addition to being selected by the Anti-Defamation League for its 2013 ADL Florida Excellence in Law Enforcement Award, Chief O'Connell is also a member of the Florida Bar and has practiced law in the areas of Labor Law and Insurance Defense.

To learn more about the City of Wilton Manors Police Department, visit <http://bit.ly/WiltonManorsPD>. To learn more about the Urban League of Broward County visit <https://www.ulbroward.org/>.

Officer Jennifer Bickhardt
Public Information Officer
954-866-5848 (Cell)
jbickhardt@wmpd.org

SOURCE Wilton Manors Police Department

PR Newswire 3.7.19

<https://www.prnewswire.com/news-releases/the-urban-league-of-broward-county-receives-the-childrens-services-council-of-broward-county-collective-impact-of-youth-award-300808465.html>

South Florida 100 Forum March 3



Cindy Arenberg Seltzer, President, Children's Services Council of Broward County

Last week: There no reason to rejoice in the events surrounding the solicitation of prostitution charges against New England Patriots owner Robert Kraft. The only silver lining is that a brighter light has been shone on the issue of human trafficking and commercial sexual exploitation. Ironically, Mr. Kraft's alleged crime took place in January, observed as Human Trafficking Awareness month. The fact that it happened in Florida is no accident either, as we are ground zero in human trafficking in the US. Legislation supporting victims and redefining responsibilities to stop human trafficking is being considered this year and it must be supported.

Looking ahead: For the first time in years, Congress is moving on the issue of gun safety. Last week the House passed "The Bipartisan Background Checks Act of 2019" (H.R. 8) and this week they will take up a bill to close the "Charleston loophole" - extending the window for completing a federal background check from 3 to 10 days. While it is true neither measure will stop every heinous act of violence, preventing even one will save lives and is supported by 92% of Americans. In our representative democracy, the Senate needs to listen to the people.

South Florida 100 Forum March 8



Cindy Arenberg Seltzer, President, Children's Services Council of Broward County

Last week: The theme of International Women's Day on March 8, 2019, was #BalancerforBetter. We have a way to go to ensure everyone can be equally successful. The process must start early: what are we teaching children? What are we conveying as traits of success? Just as importantly, do we recognize that gender specific programs and treatments are essential to address issues pertaining to girls on their journey to adulthood? Cookie-cutter approaches to juvenile justice, treatments, and education were developed primarily with boys and young men in mind. Recognizing that the path to success meanders differently according to gender is a first step toward the equity we should all want.

ENGAGING CHILDREN IN CULTURE

WRITER ANDREW LEONE PHOTOGRAPHY SUPPLIED

SOUTH FLORIDA IS ONE OF THOSE RARE, genuinely diverse regions that encompasses and values a broad array of cultures and languages. In fact, there are currently 191 languages spoken in Broward County public schools. Each of these languages reflects families, histories, traditions, foods, music, and unique cultures. What a mix! In order to maintain and expand on this wonderful resource, it is important that children stay connected to their roots and learn to appreciate the diversity that exists in this neck of the woods.

Children should be encouraged to participate and engage in the cultural activities and events that abound in South Florida, so they can learn about their roots and explore other ethnicities. Another valuable way to learn about cultures is through literature. In fact, the most important tool we can give children to foster learning and appreciation is a love of books and reading. Building early literacy fosters an expanded imagination and a propensity to dream big and achieve big things.

The third grade is an important milestone because, simply put, until third grade, children learn to read. After third grade, they are reading to learn. If they are not proficient readers by then, they are more likely to fall behind their peers and eventually risk closing the doors to opportunities that come with education.



Instilling a love of reading and literacy in a child early on is also an important community investment. Strikingly, according to some statistics, two-thirds of students who cannot read proficiently by 4th grade will end up in jail or on welfare, and 85% of youth who interface with the juvenile justice system are functionally illiterate. That's where we all come in—because almost everyone can be a mentor or tutor to a child and be an active participant in their academic success.

A responsible, productive adult is an asset to his or her community. An incarcerated youth or adult is a cost burden and a lost opportunity. Engaging in support of literacy, tutoring, or mentoring is an investment we can all make for the greater good. The best reward of all is knowing a child's horizons have been expanded by fostering in them a love of reading, learning, and culture.

*We help transform the lives of
one in every three children in Broward County.*



The Children's Services Council of Broward County funds programs and services that impact Broward's children and families.

Find out more by visiting
www.cscbroward.org
or call us at 954-377-1000.





Children's Services Council
of Broward County
Our Focus is Our Children.

The Children's Services Council of Broward County (CSC) joins the celebration of Black History Month and recognizes the enormous contributions of millions of African American men and women in the creation, building and the enduring promise of our Nation.



The CSC works every day to improve the lives of the children and families of Broward, by funding programs that promote equity and well-being.

Children's Services Council of Broward County
6600 W. Commercial Blvd., Lauderdale, Florida 33319
954-377-1000 info@cscbroward www.cscbroward.org



The Westside Gazette
February 14-20, 2019
www.thewestsidegazette.com



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To learn more about the CSC and our funded programs at our website.

Children's Services Council of Broward County
6600 W. Commercial Blvd., Lauderhill, Florida 33319
954-377-1000 info@csbbroward www.csbbroward.org



- BLACK HISTORY MONTH SPECIAL SECTION -

LOOKING BACK

to leap forward

By C.B. HANIF
South Florida Times

What's next black America? What should our next chapter look like?

If we're looking back during this Black History Month 2019 in order to leap forward, I say: Follow the women.

Whether spiritually or politically, the tide is turning. The best that the forces of white supremacy have going for them is the Current Occupant of the White House.

Pardon me for crashing the political realm in this Black History Month comment - or pardon me not. Black History Month is a natural time for looking back at how far we have come, at our mistakes and our accomplishments. As a people. As part of the human family.

But only if we're looking back in order to leap forward.

And to accomplish the latter, I say: Follow the women; such as the reported 94 percent of African-American women who voted against the Current Occupant of the White House and those women who repeatedly, consistently, come down on right side of history.

I'm talking about women such as "Auntie" Maxine Waters, my choice for president. She knows the system, she has the experience, and she's a leader.

I'm talking about women such as Harriet Tubman. Fanny Lou Hamer. Sister Clara Muhammad. Amy Jacques Garvey (see Page 6C). Sojourner Truth (see Page 7C), and countless others.

My mother was one. And her mothers before her. I'm married to one, my daughters are some. And I ponder them, I often ponder this: As we know from the scriptures, G-d created man, then G-d created women. And as we also know, G-d does not take any backward steps.

Looking back in order to leap forward? Follow the women. The possibilities for greater leadership by black women in particular have

long been the key element of that potential leap forward for all of society.

Look at what's going on around us, now. In unprecedented ways, women increasingly are taking on long denied leadership roles. Not to the exclusion of us brothers - black, white or whatever - but nevertheless, indisputably so.

Follow the women. The tide definitely is turning. What else would we want in order to maintain, for example, the political momentum? Another Bernie Sanders candidacy?

On that, let me rant this, directing my attention to the enablers - particularly our Millennials - as well as the "Why bother to vote, the system's rigged" crowd, not to mention the "What do you have to lose?" crew. It all brings to mind another quote, from a wise Fred (Redd Foxx) Sanford to his TV son Lamont: "You big dummy!" As has by now been seriously documented, our social media-loving Millennials have particularly been getting played, when they should be reaping their inheritance from decades of past sacrifice.

I can hear some thinking: "Vote some ratherfratchit woman for president? Why I'd rather elect Donald Trump!" So how's that working out for you?

In contrast, if properly appreciated, recent developments - Barack Obama, women invading Congress - should suggest African-Americans are on the cusp of unprecedented progress - if folks would reflect on and take seriously previous struggles and sacrifices.

Looking back to leap forward means it's time for black folks to stop wimping out. Looking back at the history, it's time to leap forward. By following the women. They've got it going on.

All of which is just my opinion. Everybody is entitled to at least one. If you agree, good. If you don't, good. Respond in kind. Write yours. Send it directly to the publisher.

Meanwhile, let's leap forward, because, and as it ever was, who's going to say these things, other than the Black Press?

CSC Correspondence



SHANE STRUM
CHIEF OF STAFF

Cindy,

Great seeing you this week. It's always fun when we have a chance to catch up. Keep making great things happen for the CSC →

NOT PAID FOR AT STATE EXPENSE

See you during session. Please call me if I can ever be of assistance.

Shane

From: Lavern Deer

Sent: Wednesday, March 6, 2019 9:26 AM

To: Keisha Grey, Ed. D

Cc: Andrew Leone; 'April Brownlee, LMHC, MCAP, NCC'; Jumorrow Johnson, MS; Sue Gallagher

Subject: THANK YOU

Good Morning Dr. Grey

I cannot begin to thank you enough for your unconditional support. As you all know, the work is great and the support is few, I have always believed that we can make a greater impact working together. You did an AWESOME job presenting the report and I am thankful for your participation. The only downside to the event was the low turnout but when you have an impactful program and no advertising dollars it makes it challenging to promote and advertise. We videotaped the event and will use the clips for post awareness. Please see attached some pictures and a video of Senator Perry Thurston speaking about his support for the Human Trafficking Education in Schools Bill. This bill is very important for the protection of our children and communities, I am asking you to please help me get the word out. Also attached is the exact bill language for your review. Please let me know if there is anything I can do to assist you all.

Local Organization for Women Partners with State Senate Against Human Trafficking Epidemic in Florida

Introduced by Florida Senator Perry E. Thurston and House Representatives Patricia H. Williams, and Rene "Coach" Placenia Senate Bill 982 and House Bill 259, titled "Human Trafficking Education in Schools", makes education on the dangers and signs of human trafficking a required topic in health education courses taught in public schools across the state. The human trafficking education portion of the health curriculum must include, but is not limited to, information on the warning signs of human trafficking, terms used by traffickers, red flags that would indicate a trafficker's malicious intent toward a student, websites that are popular with traffickers, and details on how a student may get help. A student may elect to opt out of the instruction of the human trafficking portion of health education by providing the school with a written note from his or her parent. The bills also require the Department of Legal Affairs to develop human trafficking awareness campaigns and develop and operate a hotline to receive reports of potential human trafficking activity & provide specified reports to law enforcement.

Information regarding the Senate Bill 982, House Bill 259, and the [Female Development World Organization](#) may be found at www.FDWO.org

About the FDWO:

Female Development World Organization's mission is to positively impact the Education, Health, and Social Development of girls and young women across the African Diaspora by aggressively engaging communities, their leaders, organizations, and government representatives to foster increased and consistent awareness of the systemic problems impeding such development across the diaspora and most specifically, in socio-economically challenged communities.

Headquartered in Fort Lauderdale, FL, The Female Development World Organization divides its programming into 3 categories Education, Health, and Social Development, providing access and pathways to higher education, organized sports and competitions, college-educated mentorship, and the exploration

of the arts, politics, and STEM projects to facilitate the holistic development of young women across the Diaspora.

With Warm regards,

Lavern Deer

Lavern Deer B.S., MBA
President, Female Development World Organization
Ambassador of Hope, SharedHope International
754-715-3206
www.fdwo.org
Develop the Girls, Develop the World!

"It always seems impossible until it's done."
Nelson Mandela

On Feb 12, 2019, at 5:09 PM, Andrew Leone wrote:

Hello Lavern:

A pleasure speaking with you, as well. It had been too long!

I am thrilled that you have found the Status of Girls and Young Women Report useful and effective in communicating its content. I am copying my CSC colleague Dr. Keisha Grey (fellow Jamaican) and April Brownlee of Pace Center for Girls, the leads on the project, to see who can participate in your upcoming symposium. I had the opportunity to discuss our conversation with Keisha earlier and she was excited at the prospect, as we are currently engaged in promoting this work across as many platforms as possible. As mentioned, we are about to launch an interactive version of the Report that will also include links to data, the young women's contributions (including a link to Liz Amada's blog 😊) and more. I'll forward you the link once it's up in the next day or so. The day after your Symposium, we'll be taping a segment of our TV show, Future First, Focus on Broward's Children, on this very subject.

In addition, you may not know that we are also fortunate to have as a colleague here at CSC Ms. Jumorrow Johnson, who chairs the Broward Human Trafficking Coalition. Considering the theme of your event, if available, she would be a phenomenal addition.

Please let me know if there is anything else I can do for you and keep me informed as to progress in this most worthwhile endeavor.

All the best,
Andrew

From: Lavern Deer

Sent: Tuesday, February 12, 2019 8:31 AM

To: Andrew Leone

Subject: Black History Month Symposium Invitation

Good morning Andrew,

It was a pleasure speaking with you yesterday; as mentioned in honor of Black History Month, the Female Development World Organization (FDWO) will host a symposium discussing our most vulnerable youths and demographics. We are pleased to invite one of your representative to serve as a distinguished panelist focusing on the STATUS OF GIRLS AND YOUNG WOMEN in Broward report, we are confident the content of this report will be of immeasurable impact to our diverse audience.

The event will be held Wednesday, February 27th at the African American Research Library Auditorium, 2650 Sistrunk Blvd, Fort Lauderdale, FL 33311 5:30 pm – 7:30 pm. Refreshments will be provided.

Our event theme is Black History Month Human Trafficking Awareness, Prevention and Restoration with a focus on the African American and Caribbean Communities. The event final flyer will be available shortly and panelist photograph will be added. We would greatly appreciate your confirmation as soon as possible.

We thank you in advance and look forward to hearing from you soon.

With warm regards,

Lavern Deer

Lavern Deer B.S., MBA

President, Female Development World Organization

Ambassador of Hope, SharedHope International

754-715-3206

www.fdwo.org

Develop the Girls, Develop the World!

February 15, 2019

Dr. Charlene Desir
Dr. Gabriela Mendez
Dr. Vanaja Nethi
Dr. Sue Gallagher

Dear Charlene, Gabriela, Vanaja and Sue:

On behalf of the Fischler College of Education, I would like to extend my greatest thanks to you for your presentation, "A Workshop Presentation on the Intersection of Education, Criminal Justice and Equity in the CPAR Study in Broward County: Implications for FCE Scholarship & Research," at the February 5 Faculty Retreat. The content was comprehensive with substantive opportunities to learn about the history of racism and social injustice, school system inequities, and justice system bias in Broward County. The CPAR project is also an outstanding example of action research that serves the common good.

Again, thank you very much for sharing your wisdom and expertise. Your session contributed greatly to making the Retreat a meaningful and memorable day for our colleagues!

Best wishes,



Kenneth J. Rockensies
Associate Dean for Academic Affairs

cc: Carmen Session
Wayne Driscoll
Kim Durham



March 7, 2019

Ms. Sandra Bernard-Bastien
Children's Services Council
6600 W Commercial Boulevard
Tamarac, FL 33319-2105

Rcvd-CSC-BFwdMAR13H0PM1225

Dear Ms. Bernard-Bastien:

On behalf of the patients served by Memorial Healthcare System, thank you for your gift dated February 27, 2019 in the amount of \$1,000 which will help to deliver a higher quality of healthcare for our community. Please know that this contribution has been applied to the Special Needs Fund.

We appreciate your support and for thinking of our Foundation as a recipient of your event. It is because of partners like you that we are able to fulfill our mission to secure philanthropic funding in support of Memorial Healthcare System's mission to heal the body, mind and spirit of those it touches.

Sincerely,

Kevin R. Janser
Sr. VP and Chief Development Officer
Memorial Healthcare System

IN CONFORMITY WITH IRS GUIDELINES, PLEASE BE ADVISED THAT, UNLESS OTHERWISE STATED, WE HAVE NOT PROVIDED YOU WITH ANY GOODS OR SERVICES IN CONSIDERATION OF THIS CONTRIBUTION. PLEASE SAVE THIS GIFT ACKNOWLEDGMENT FOR YOUR TAX RETURN. A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION FOR JOE DIMAGGIO CHILDREN'S HOSPITAL FOUNDATION (CH-04990) MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 1-800-435-7352 WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE.

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MEMORIAL HOSPITAL WEST • MEMORIAL HOSPITAL MIRAMAR • MEMORIAL HOSPITAL PEMBROKE • MEMORIAL MANOR

3329 Johnson Street | Hollywood, FL 33021 | 954-265-3454 | 954-966-6750 Fax
MHSFOUNDATION.org | JDCHF.org

Remember us in your estate plan today - and help create a healthier future.



Children's Service Council Broward County
660 West Commercial Boulevard
Lauderdale, FL 33319

Please use this letter for your records as your receipt.

Thank for your donation of \$1,000.00 check for sponsorship of Hosanna4Youth's 2019 Survivors Stroll event. In return, Hosanna Corporation provided a vendor table, tent, two chairs, four tshirts, banner space, company spotlight on all social media platforms and sponsorship recognition announced during the event estimated value of \$1000.00. Hosanna4Youth is a division of Hosanna Corporation.

Hosanna Corporation is a 501(c)3 tax exempt nonprofit organization EIN 68-0671966. Your donation is tax deductible.

Any questions, please contact us via phone 954-962-6868, email hosanna4youth@gmail.com or website www.hosanna4youth.org.

"A copy of the official registration and financial information may be obtained from the division of consumer services by calling toll-free 877-MY-FL-CFO within the state or at myfloridacfo.com/division/consumers. Registration does not imply endorsement, approval or recommendation by the state."

P.O. Box 121135
Fort Lauderdale, FL 33312

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2019 Survivors Stroll was a success! Thank you for your sponsorship, donation and overall participation.

The event served its initial purpose to aide those impacted by incest, molestation or rape to take the first step toward healing past their pain, and move into embracing living a more fulfilled life! The ambiance was amazing with live musicians, local artwork, yoga, sound meditation, live butterfly release and FREE food with a plethora of vendors...even FREE haircuts, manicures and body massages! The lake was the perfect backdrop to release, breathe, and renew! In this era of your voice has power, we had Lizzette Martinez a local Floridian victimized by singer Rkelly and featured on Lifetimes Documentary Surviving RKelly share her triumph from victim to victorious! Recording artist Valencia Brown, sister of local comedian Benji Browns, song several gospel hits along with other entertainment such as local recording artists, monologues and poets. Hosanna Corporation was presented with a proclamation for our work within the community from Commissioner Robert Mckenzie, City of Fort Lauderdale which was read by Senator Chris Smith to our many attendees.

Again, we greatly appreciate your willingness to support our efforts in making a difference in the lives of people that live, work and play within the communities we serve. We hope and desire that you will be a continuous support. Please visit our website www.hosanna4youth.org and check us out on all social media outlets @hosanna4youth.

Mark your calendar for our upcoming events:

March 20, 2019 Let's Talk: Sexual Identity 6-9p Gigis Music Cafe

September 28, 2019 No More Family Secrets (FREE) Conference at Hallandale Cultural Center

September 29, 2019 No More Family Secrets (Ticketed) Dinner at Hallandale Cultural Center

AND... Planning for Survivors Stroll March 2020 has already begun!

Sponsorship, vendor and volunteer opportunities are available.

Should you have any inquiries, please contact us via email: hosanna4youth@gmail.com or call 954-962-6868.

Sincerely,
Angine Moss

P.O. Box 121135
Fort Lauderdale, FL 33312

CERTIFICATE OF APPRECIATION

Presented to

Children Service Council

For participating as a vendor at
Survivors Stroll 2019

Thank You for having a heart for those impacted by Incest, Molestation and Rape.



President

March 2, 2019

Date



**CHILDREN'S
SERVICES COUNCIL MEMBERS:**

*Cathy Donnelly, Chair
Governor Appointee*

*Tom Powers, Vice Chair
Governor Appointee*

*Hon. Kenneth L. Gillespie, Secretary
Judicial Member*

*Beam Furr, Immediate Past Chair
Broward County Commission*

*Robin Bartleman
Board Member
Broward County Public Schools*

*Emilio Benitez
Governor Appointee*

*Dennis Miles
Southeast Regional Managing Director
Department of Children & Families*

*Robert W. Runcie
Superintendent
Broward County Public Schools*

*Maria M. Schneider
Governor Appointee*

*Dr. Paula Thaqi
Director
Broward County Health Department*

*Ana M. Valladares
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

March 8, 2019

Bruce Hayden, Chief Executive Officer
Banyan Community Health Center
6100 Blue lagoon Dr. Suite 400
Miami, Florida 33126

**Re: Letter of Support for HRSA-19-080 New Access Point
Application**

Dear Mr. Hayden:

The Children's Services Council of Broward County (CSC) is pleased to express our support of Banyan Community Health Center's grant application to the Health Resources and Services Administration's (HRSA) for the Health Center Program New Access Point (NAP) funding. Banyan has serviced clients in the Miami-Dade and Broward County areas in Behavioral Health for over 30 years.

There is a need in the Coral Springs, Florida, 33065 area for a health center to meet the needs of our residents. The Coral Springs Family Health Center, which will be located at 9800 West Sample Road, Coral Springs, Florida, 33065, will improve the health of the County's underserved communities and vulnerable populations by increasing access to comprehensive, culturally competent, quality primary and preventative health care services. We are excited that the Coral Springs Family Health Center will also provide mental health/substance use disorder services for our residents.

We commend Banyan Health Systems, Inc. for your efforts to sustain and strengthen primary care access as we meet the persistent demands for affordable primary care services in Miami-Dade County, and Behavioral Health services in Broward County. We encourage HRSA to see the merit in awarding this NAP grant to Banyan Health Systems.

Sincerely,



Cindy Arenberg Seltzer, M.P.A., J.D.
President/CEO



**Children's
Services
Council**

of Broward County

Our Focus is Our Children

March 1, 2019

**CHILDREN'S
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STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

To Whom It May Concern:

I am writing in support of the League of Women Voters' *Lock it Up!* Program to receive funding from the American Legion Children & Youth Fund Initiative. The Children's Services Council of Broward County (CSC) is an independent taxing authority established by the voters in 2000 and reauthorized in 2014. The CSC's mission is to provide leadership, advocacy and resources necessary to enhance the lives of the children of Broward County.

To that end, we have partnered with the League on this extremely critical life-saving program. In just five months, the League has distributed 20,000 educational brochures and over 10,000 gun locks through 160 community partners to protect children living in homes with unlocked guns. Utilizing unique partnerships with government agencies, police departments, religious organizations, civic associations, doctors, and preschools, the League has proven their ability to manage this large project in an efficient way for maximum coverage.

I am confident that if you choose the League of Women Voters as a grant recipient, the gun locks they purchase will save thousands of children's lives in our community. I am available if you have any questions or need anything further from us concerning their grant application.

Sincerely,


Cindy Arenberg Seltzer
President/CEO



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

701 NW 31st Avenue • Fort Lauderdale, Florida 33311 • Office: 754-321-1400 • Fax: 754-321-1440

TITLE I, MIGRANT & SPECIAL PROGRAMS
LUWANDO WRIGHT, DIRECTOR
754-321-1420
Luwando.wright-hines@browardschools.com
www.browardschools.com

The School Board of
Broward County, Florida
Heather P. Brinkworth, Chair
Donna P. Korn, Vice Chair

Lori Alhadeff
Robin Bartleman
Patricia Good
Laurie Rich Levinson
Ann Murray
Dr. Rosalind Osgood
Nora Rupert

Robert W. Runcie
Superintendent of Schools

February 12, 2019

Children's Services Council of Broward County
6600 West Commercial Blvd.
Lauderhill, FL 33319

Dear Ms. Bridges:

On behalf of Title I, Migrant and Special Programs, we would like to thank you and express our sincere appreciation for your donation to our 2019 Annual Parent Seminar on Saturday, February 2, 2019.

We had a great turnout of approximately 500 parents, staff members and other participants in attendance. Your donation and support helped us continue to play a major part in the success of this seminar that was designed to empower parents with the necessary educational tools to assist their children in their academic endeavors.

The generous support and kindness of individuals like you made it possible for our organization to continue our mission and encourage those in our community. The Title I staff and parents are grateful for your assistance in meeting the needs of our families.

Thank you again for your donation and we look forward to your continued support.

Sincerely,

Luwando Wright, Director
Title I, Migrant and Special Programs

PLC:am

c: Linda L. Howard, Program Specialist, Title I

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Council Members Attendance

October 2018 - September 2019

A = Absent; **X** = Present

Council Member	2018			2019								T.R.I.M. I	Sep.	T.R.I.M. II
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.			
Robin Bartleman	A	P	N/A	P	P									
Emilio Benitez	P	P	N/A	P	P									
Cathy Donnelly	A	P	N/A	P	A									
Beam Furr	P	P	N/A	P	P									
Kenneth L. Gillespie	P	P	N/A	P	<i>Via Phone</i>									
Vern Melvin	P	P	N/A	N/A	N/A									
Dennis Miles	N/A	N/A	N/A	A*	A									
Tom Powers	A	P	N/A	P	P									
Robert W. Runcie	A	A	N/A	A	P									
Maria M. Schneider	P	A	N/A	A	P									
Paula Thaqi, M.D.	P	A	N/A	A	P									
Ana Valladares	P	P	N/A	P	<i>Via Phone</i>									
* Appointed a couple of weeks prior.														