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Performance Review as  
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# Broward Quality Performance Review

Monthly Performance Tracking  
July 1, 2017 through October 31, 2018



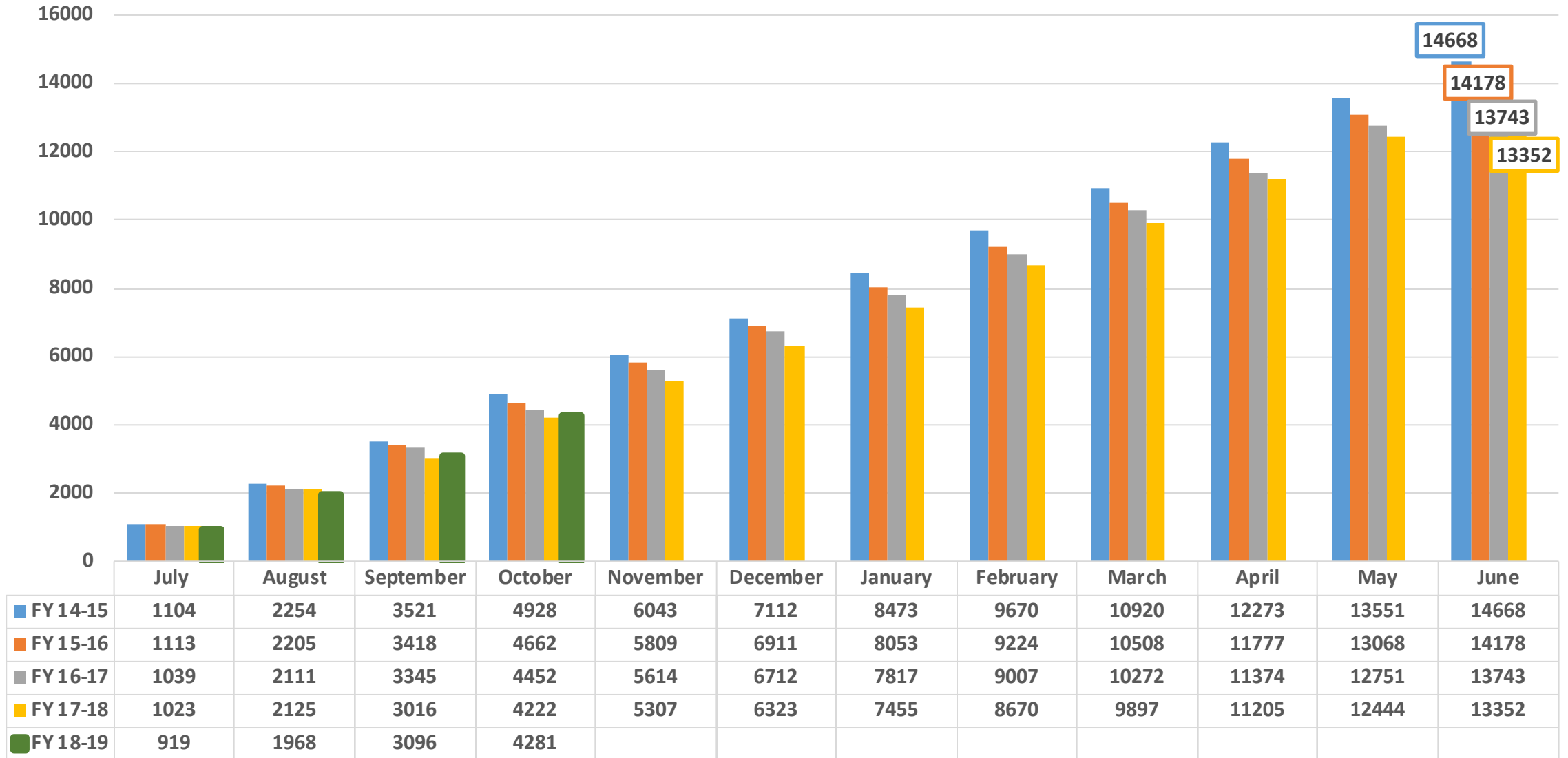


# Reports Received, Removals, DST and Initial Placements



## BSO Reports Received (Initial and Additional) – Cumulative YTD

Data Source: FSFN Report - Child Investigations Received by Intake Type

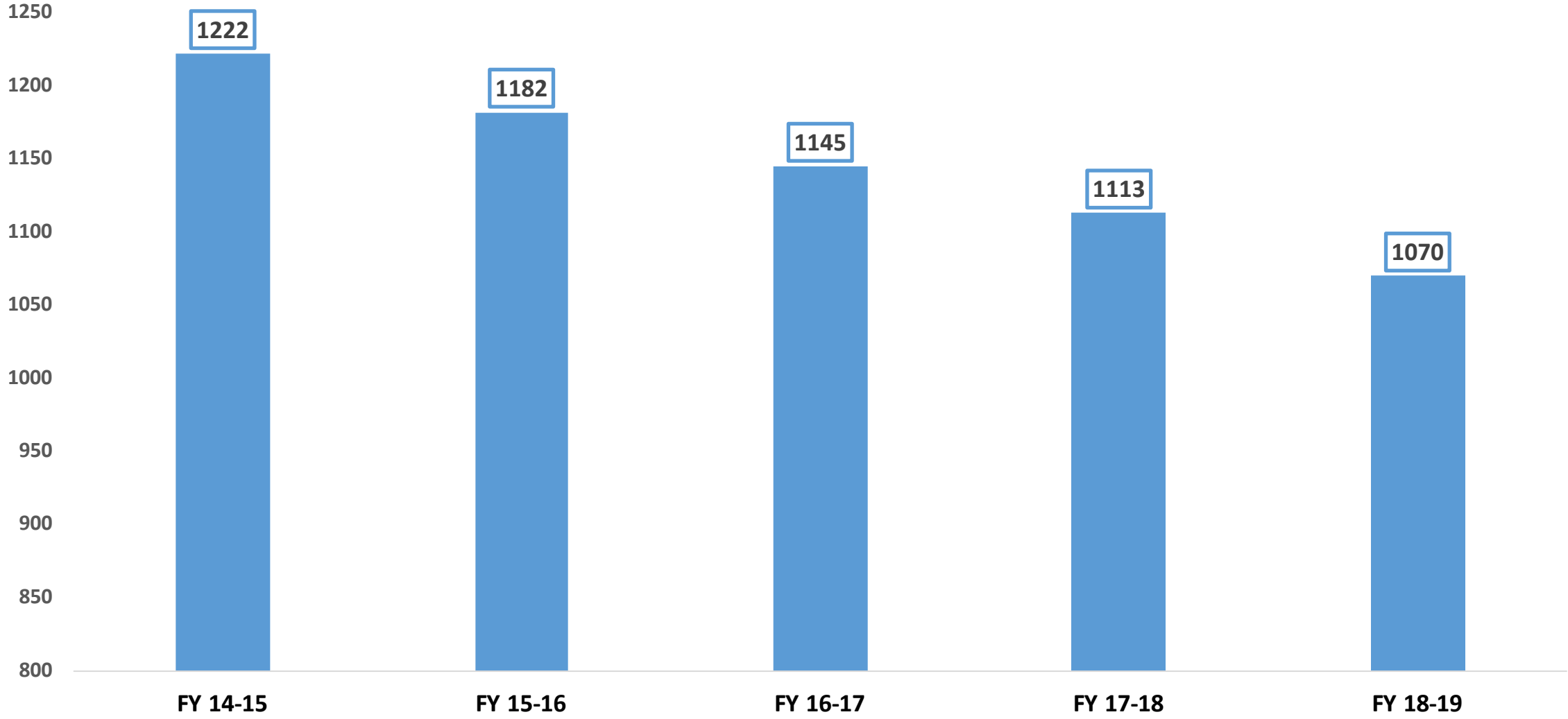


Data through October 31, 2018



# BSO Reports Received (Initial and Additional) – Monthly Average YTD July 2014 through October 2018

Data Source: FSFN Report - Child Investigations Received by Intake Type

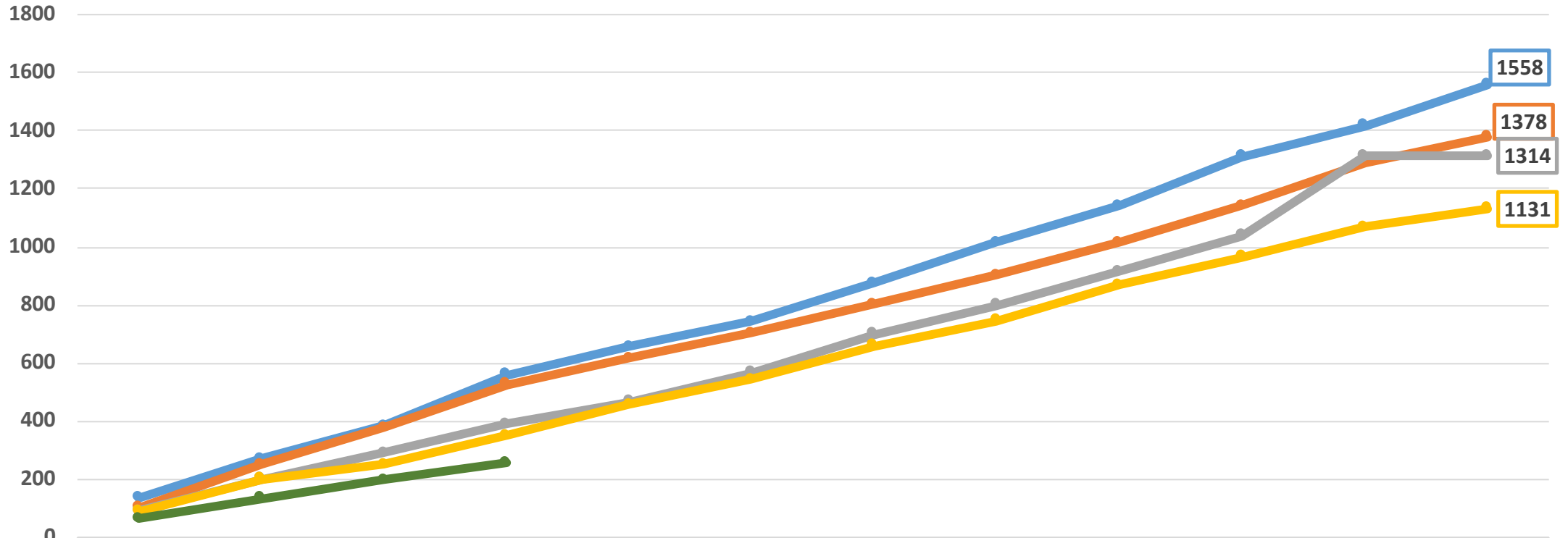


Data through October 31, 2018



# Broward Removals - Children Placed into Out-of-Home Monthly Cumulative YTD

Data Source: DCF Child Welfare Dashboard



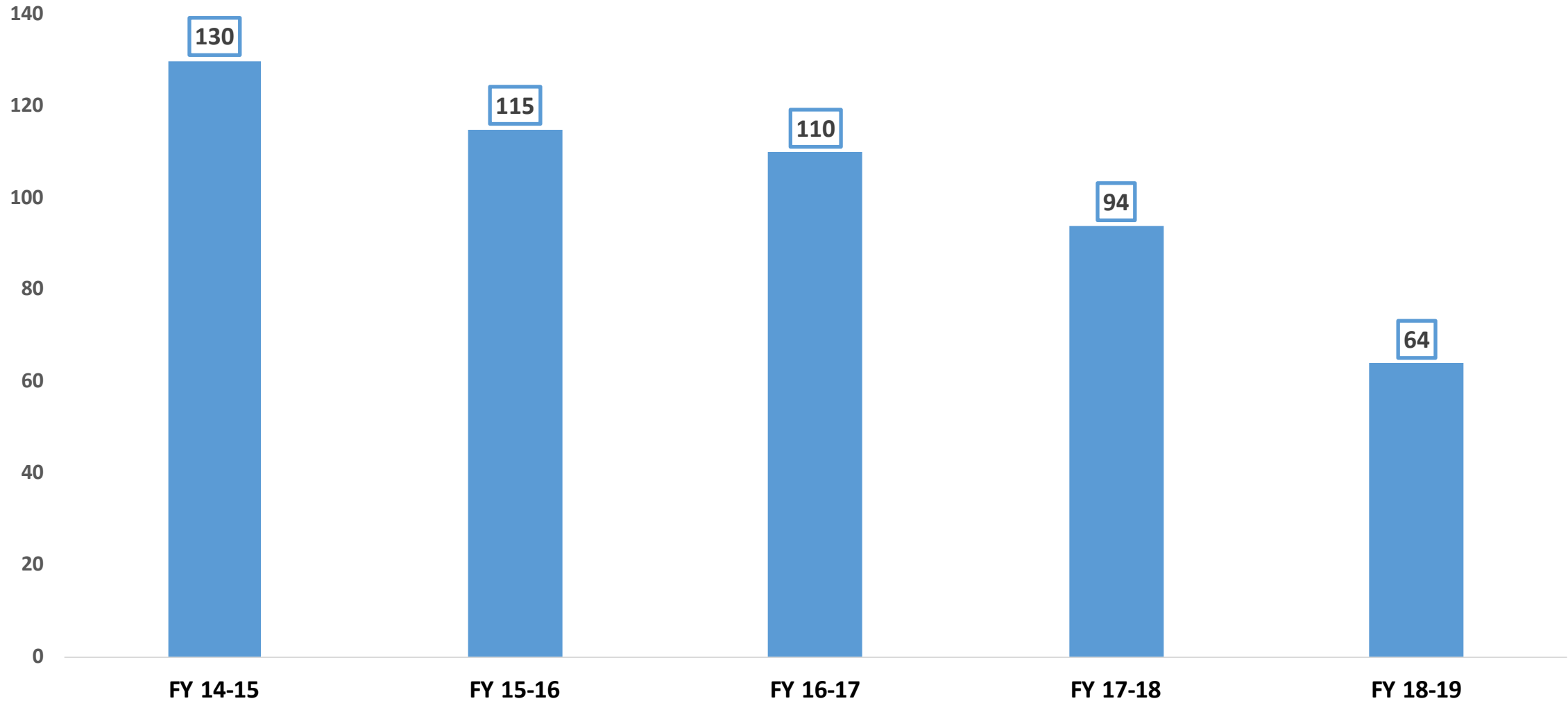
	July	August	September	October	November	December	January	February	March	April	May	June
<span style="color: blue;">—●</span> FY 14-15	135	269	382	559	655	741	877	1016	1140	1311	1417	1558
<span style="color: orange;">—●</span> FY 15-16	101	252	377	525	615	704	803	903	1015	1140	1291	1378
<span style="color: grey;">—●</span> FY 16-17	92	200	292	391	467	565	698	799	917	1039	1314	1314
<span style="color: yellow;">—●</span> FY 17-18	88	200	252	350	456	544	660	745	868	964	1067	1131
<span style="color: green;">—●</span> FY 18-19	65	135	196	257								

Data through October 31, 2018



# Broward Removals – Monthly Mean of Children Placed into Out-of-Home for Fiscal Year July 2014 through October 2018

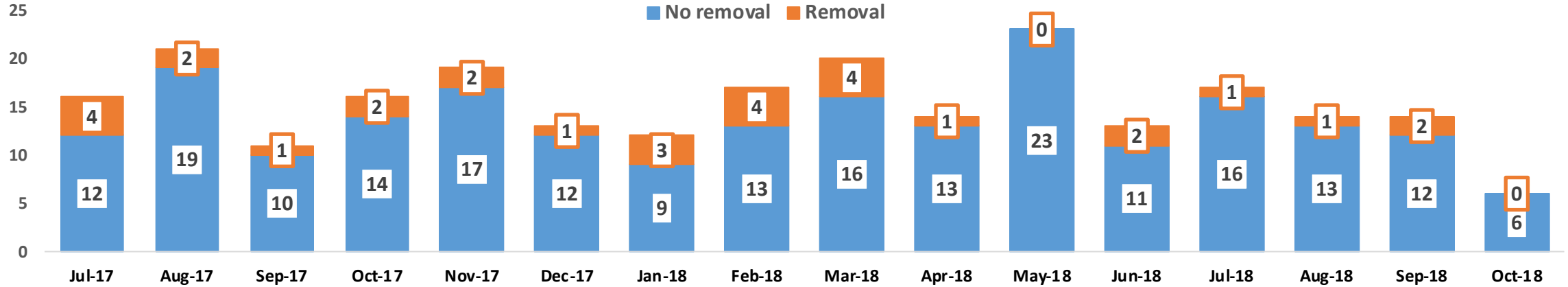
Data Source: DCF Child Welfare Dashboard



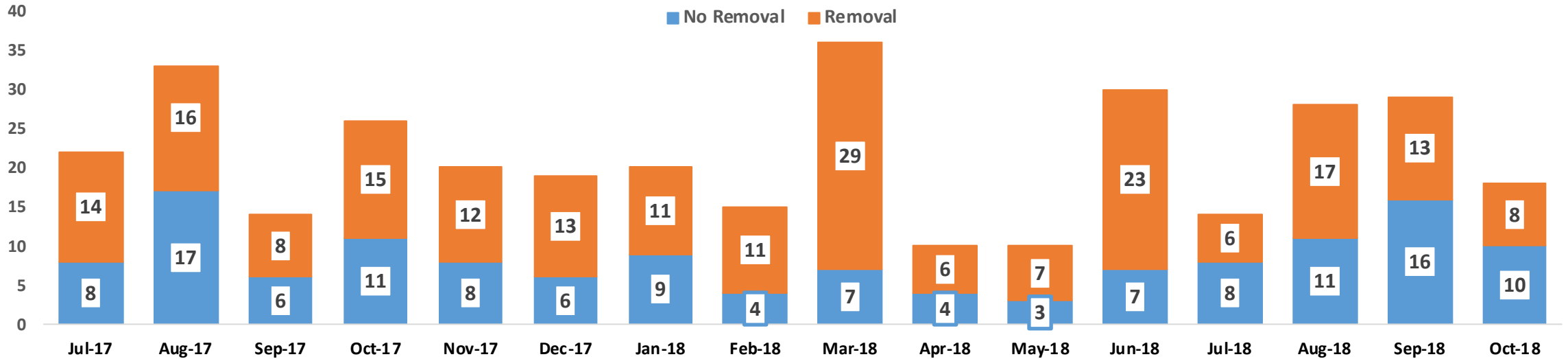
Data through October 31, 2018



## Decision Support Team (DST) Reviews on Active Investigations Based on Tier 1 & 2 through October 2018



## Decision Support Team (DST) Reviews on Active Investigations Based on Optional Selected Cases through October 2018

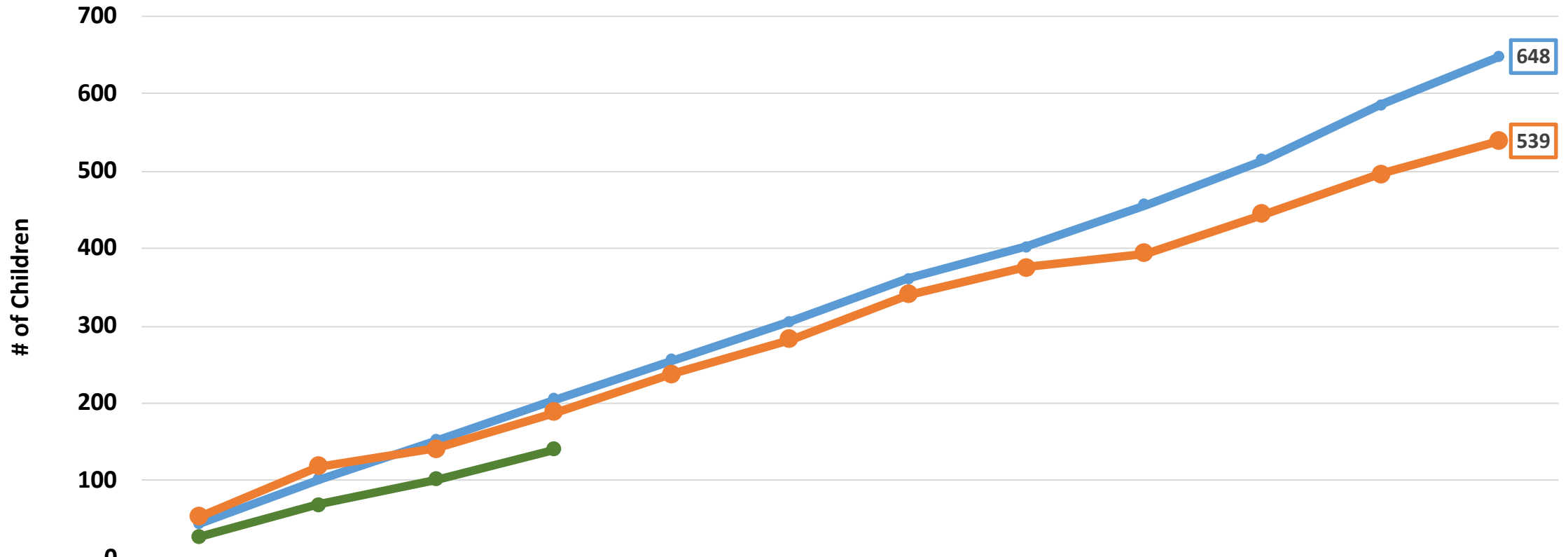


Data through October 31, 2018





**BSO Initial Emergency Removal Episodes (out-of-home care)  
# of Children Initially Placed in Licensed Care  
Data Source: FSFN Report # 1182**

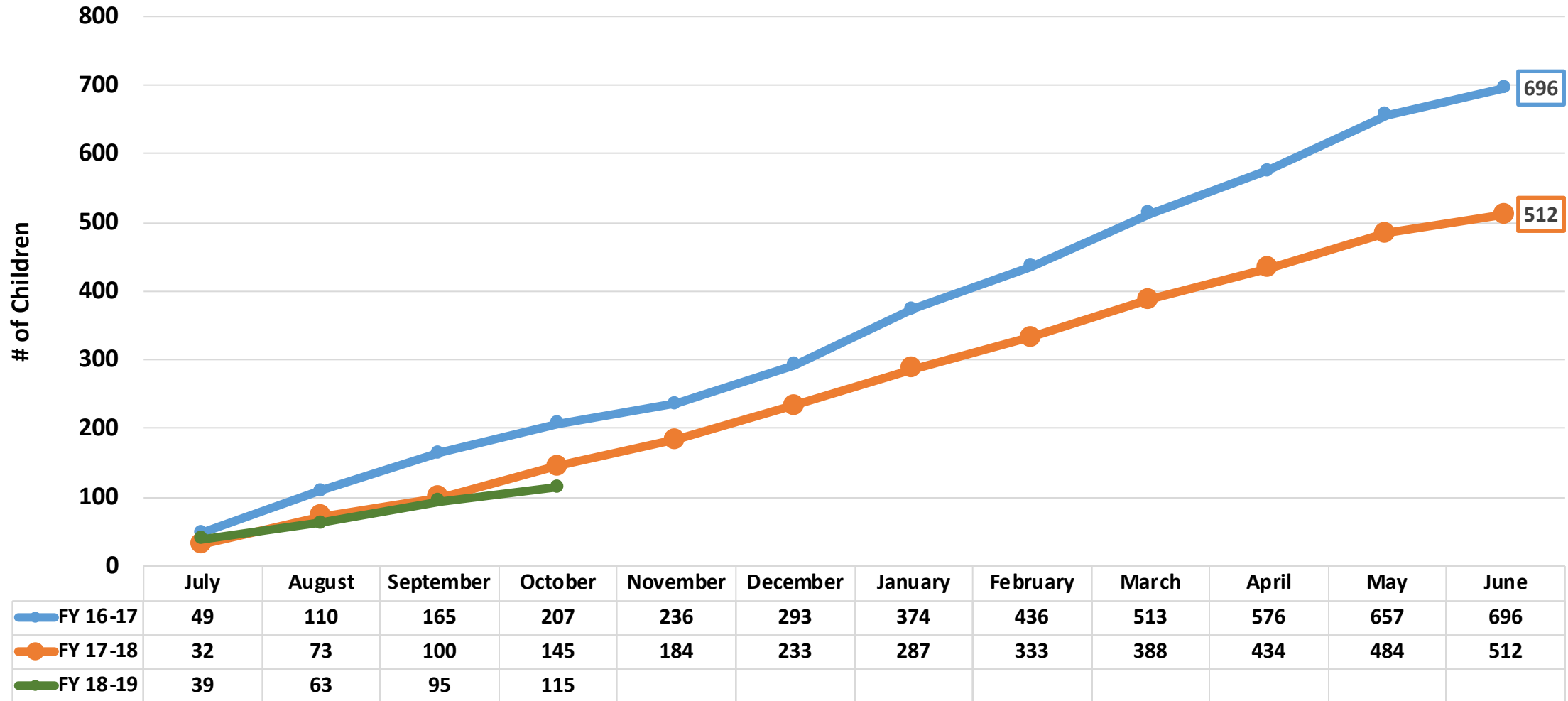


	July	August	September	October	November	December	January	February	March	April	May	June
FY 16-17	45	102	152	206	256	306	361	402	457	515	586	648
FY 17-18	54	118	142	188	238	283	341	376	394	445	496	539
FY 18-19	28	69	102	140								

Data through October 31, 2018



**BSO Initial Emergency Removal Episodes (out-of-home care)  
# of Children Initially Placed in Relative or Non-Relative Care**  
Data Source: FSFN Report # 1182

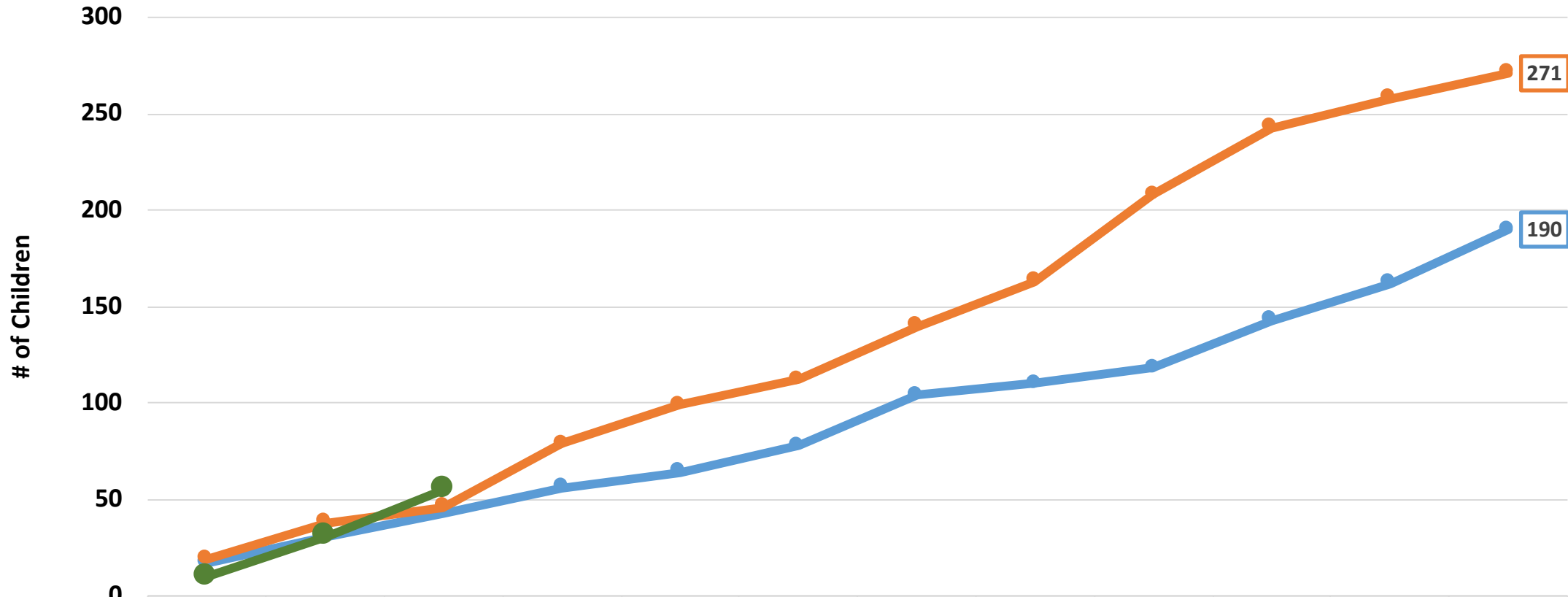


Data through October 31, 2018



## BSO Initial Emergency One-Parent Shelters (children) – Cumulative YTD

Data Source: ChildNet daily shelter emails



	July	August	September	October	November	December	January	February	March	April	May	June
<span style="color: blue;">—●—</span> FY 16-17	17	31	43	56	64	78	104	110	118	143	162	190
<span style="color: orange;">—●—</span> FY 17-18	19	38	46	79	99	112	140	163	208	243	258	271
<span style="color: green;">—●—</span> FY 18-19	10	31	55									

Data through October 31, 2018



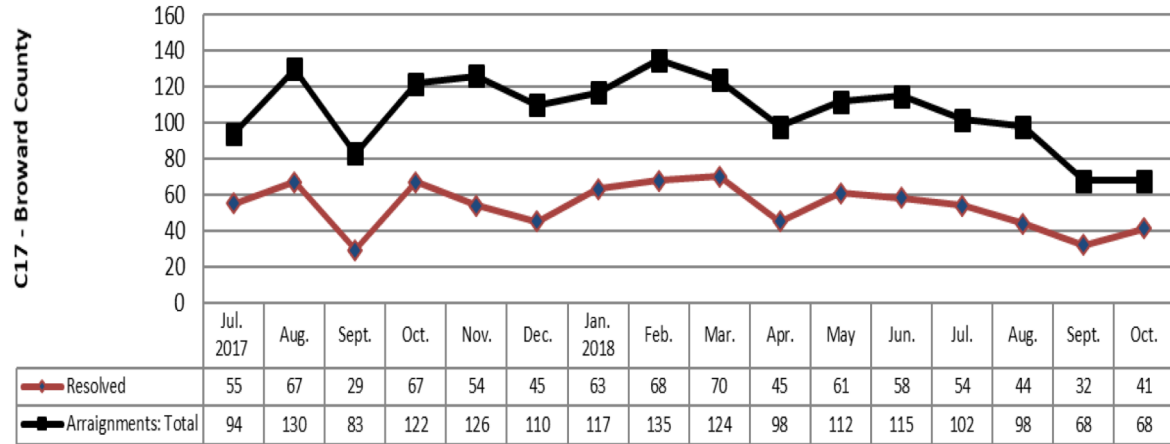
# Judicial Timelines



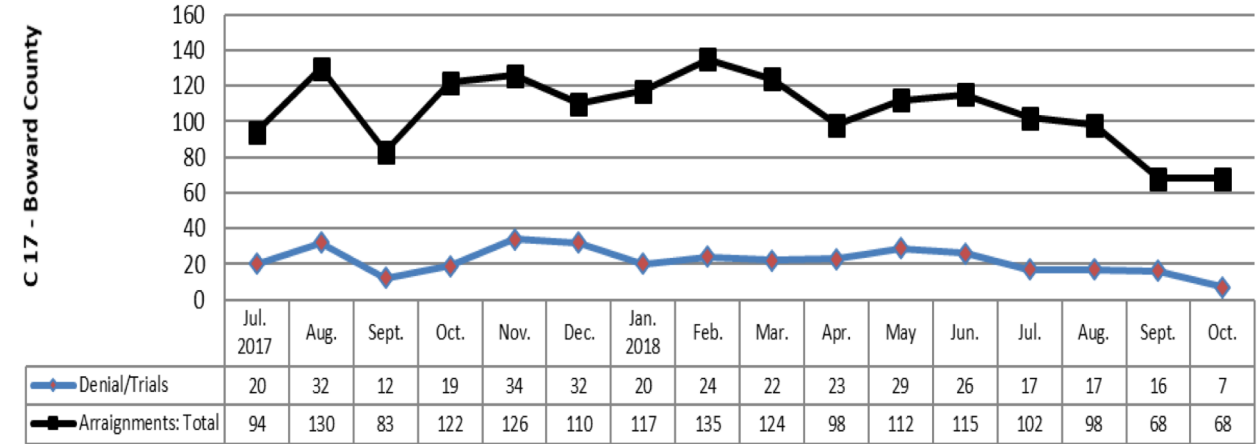
# Arraignment Project

## July 1, 2017- October 31, 2018

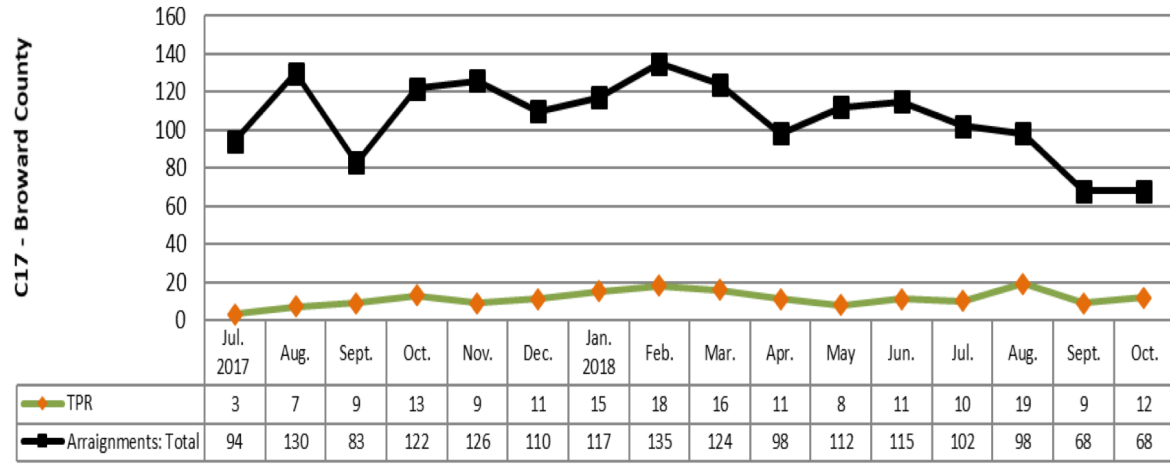
C17 - Broward County



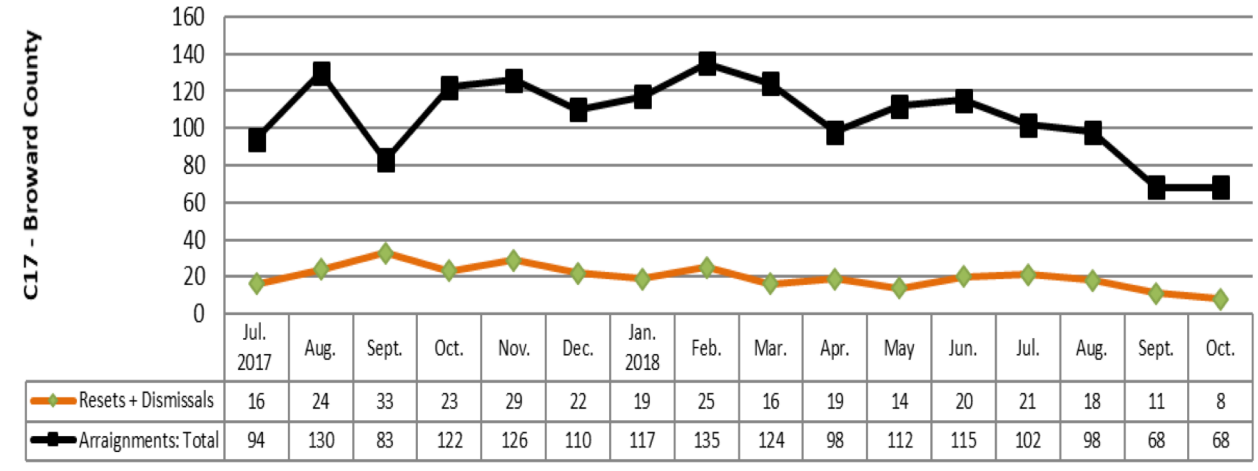
C17 - Broward County



C17 - Broward County

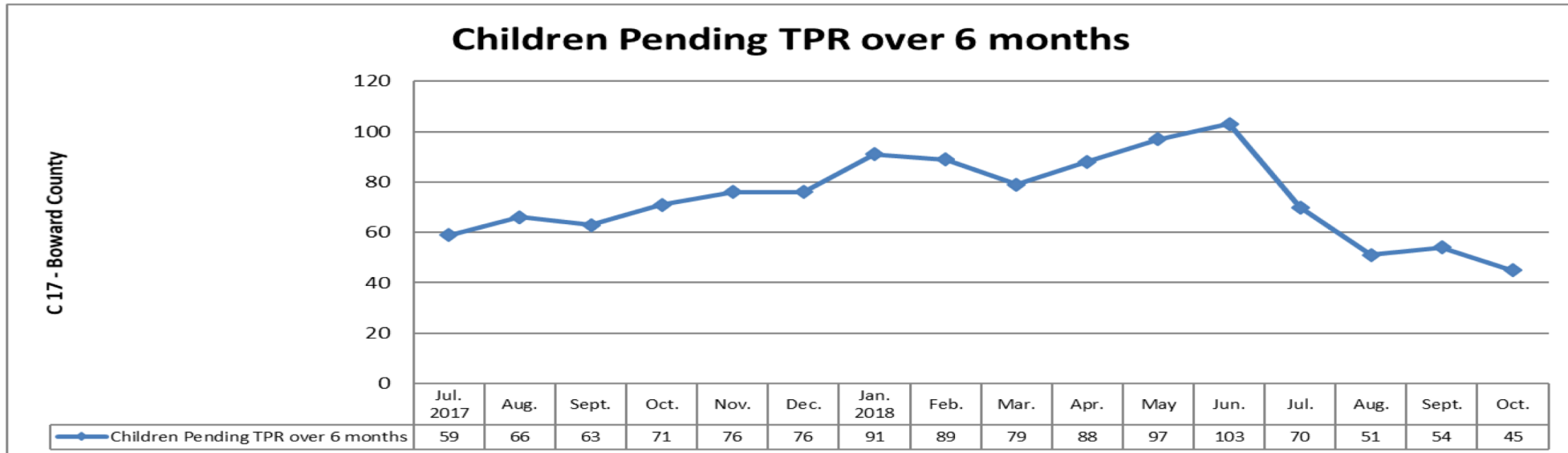
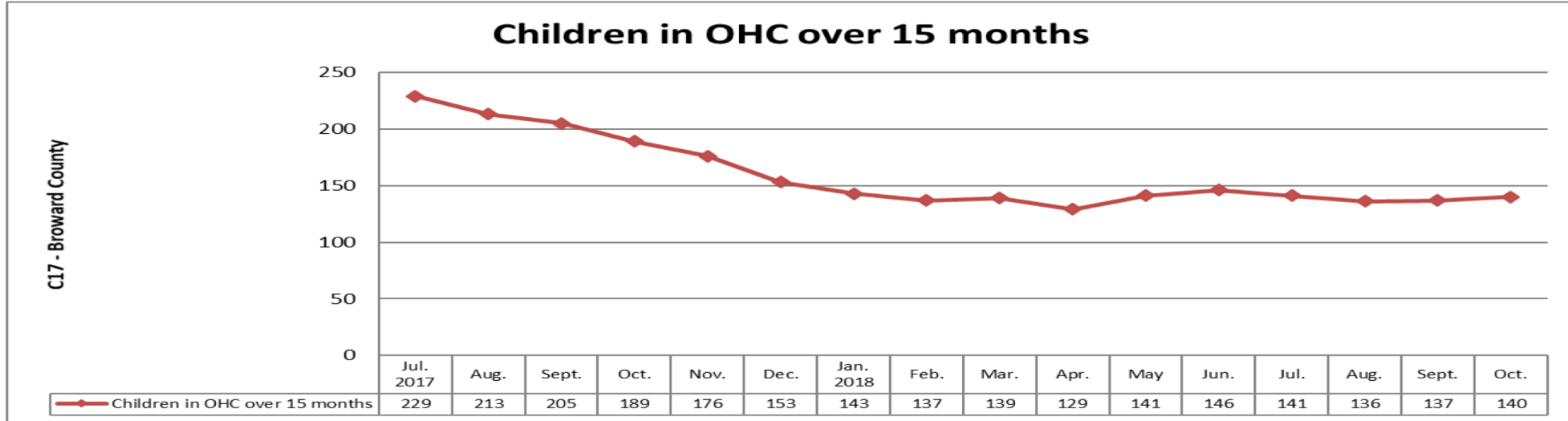


C17 - Broward County





# OAG Permanency Data July 1, 2017- October 31, 2018

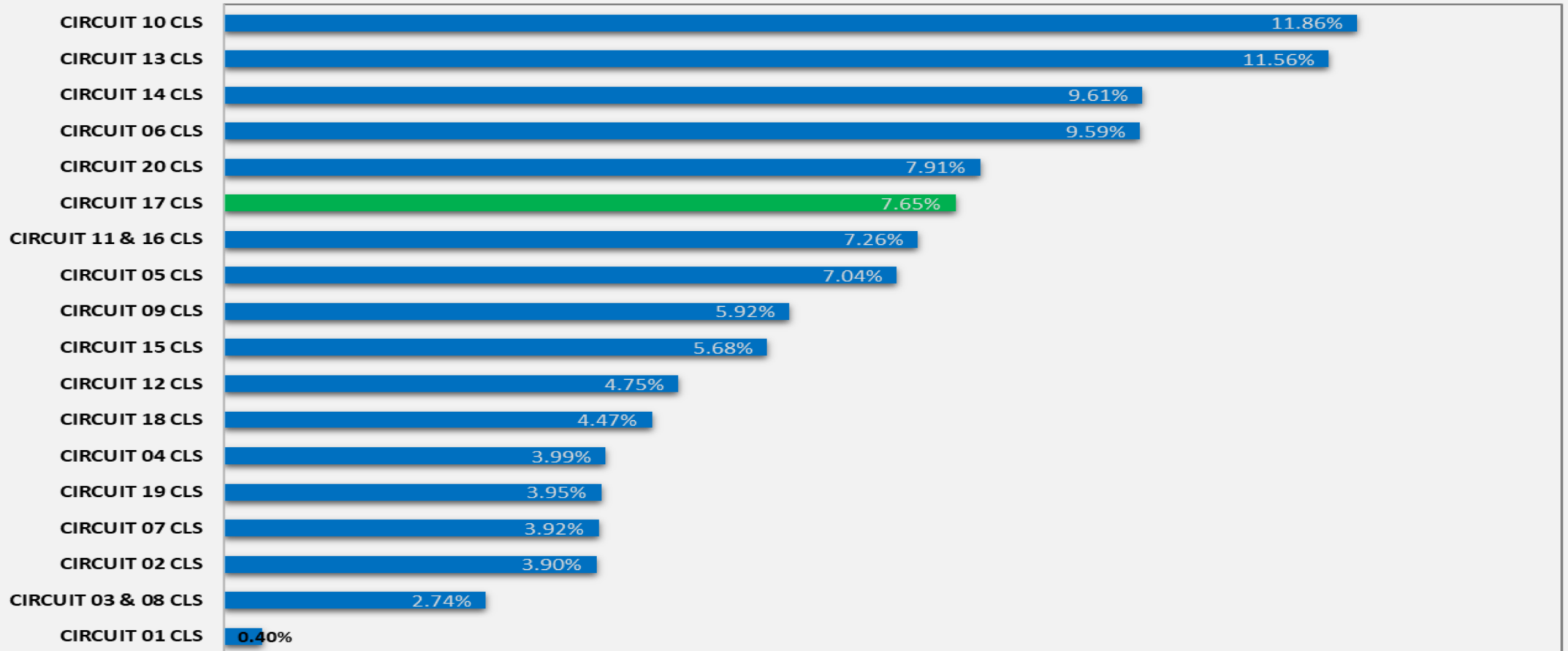


Data through October 31, 2018



# Percentage of Children with Reunification Goal Extended Past 15 months and no TPR Activity

**(FY2018 - 2019) Percentage of Children with Reunification Goal over 15 months compared to all OHC**

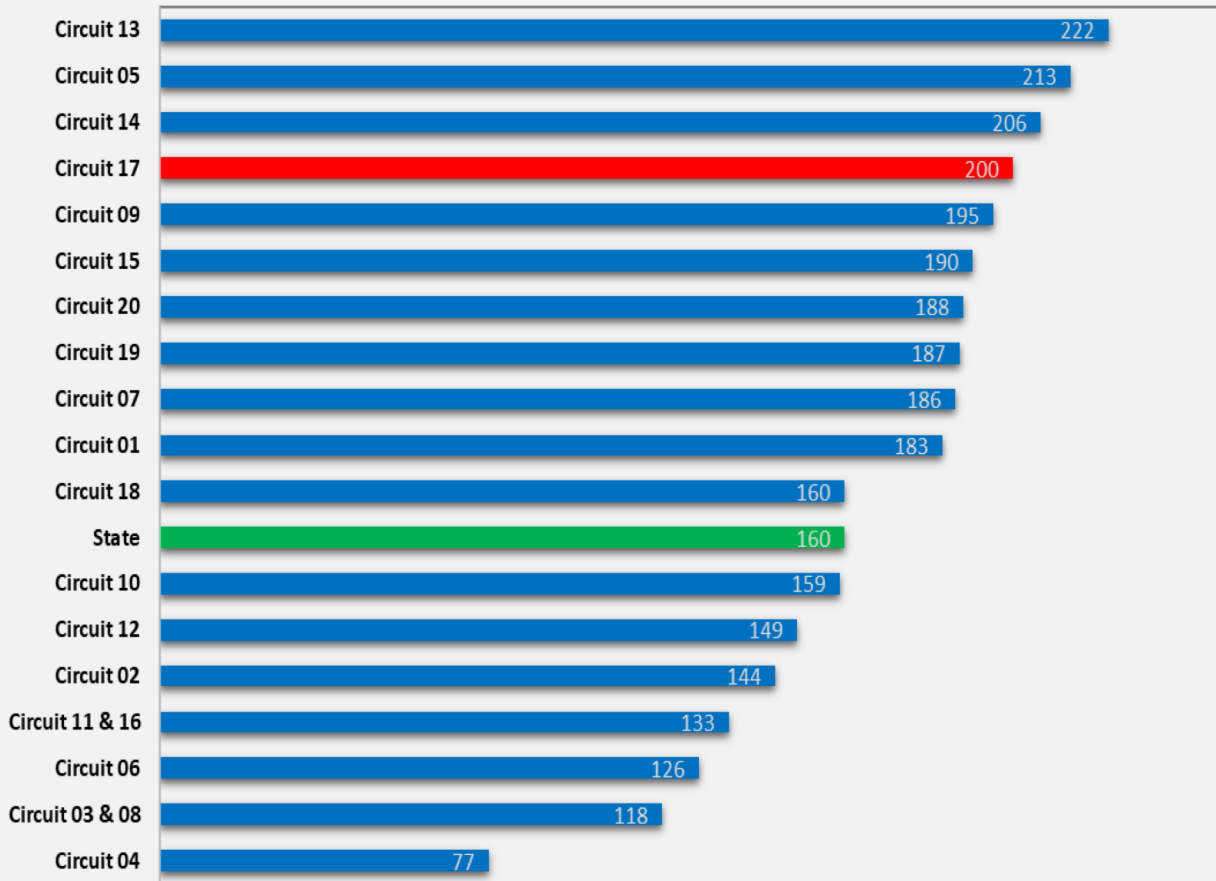


Data through October 31, 2018

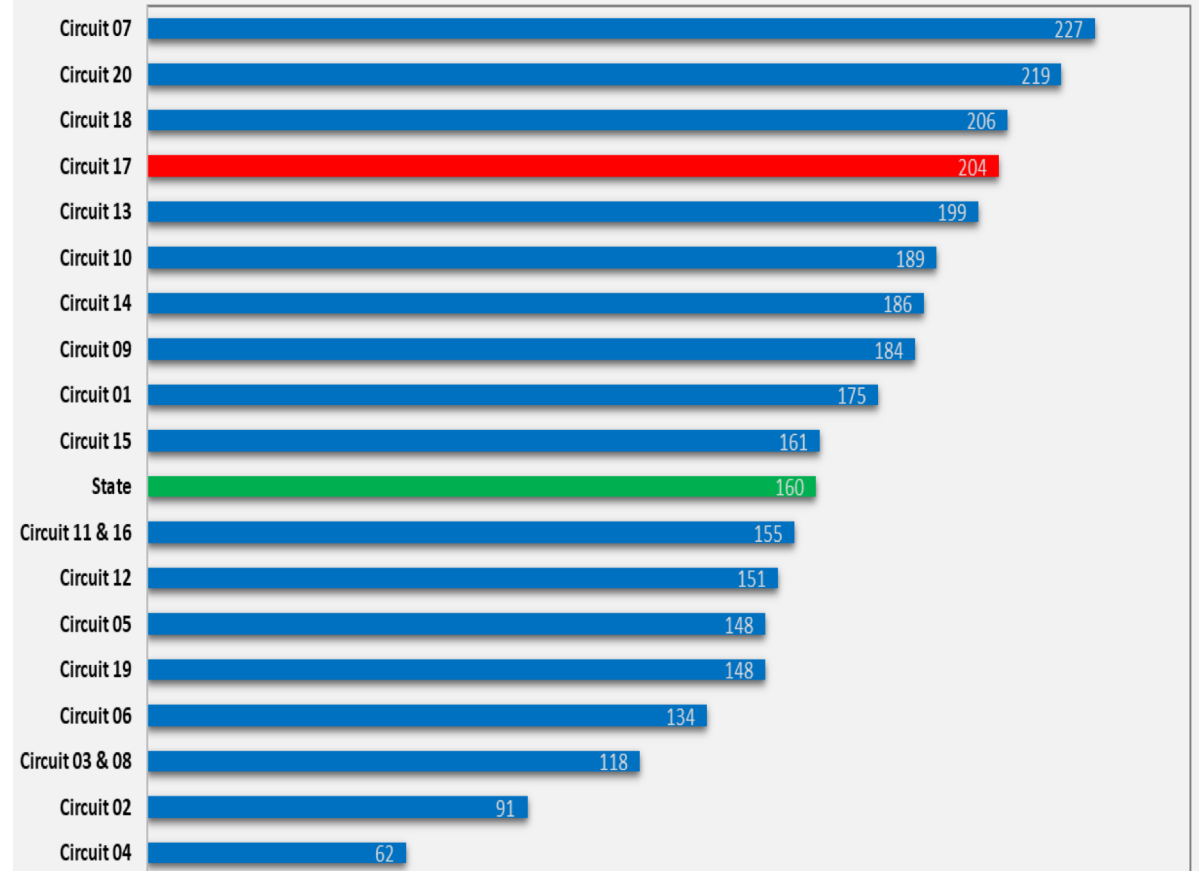


# Median Days from Termination of Rights Petition to Entry of Final Order Children with TPR Final Orders

### (FY2018 - 2019) Median Days from Petition to Final TPR Order



### (FY2017 - 2018) Median Days from Petition to Final TPR Order

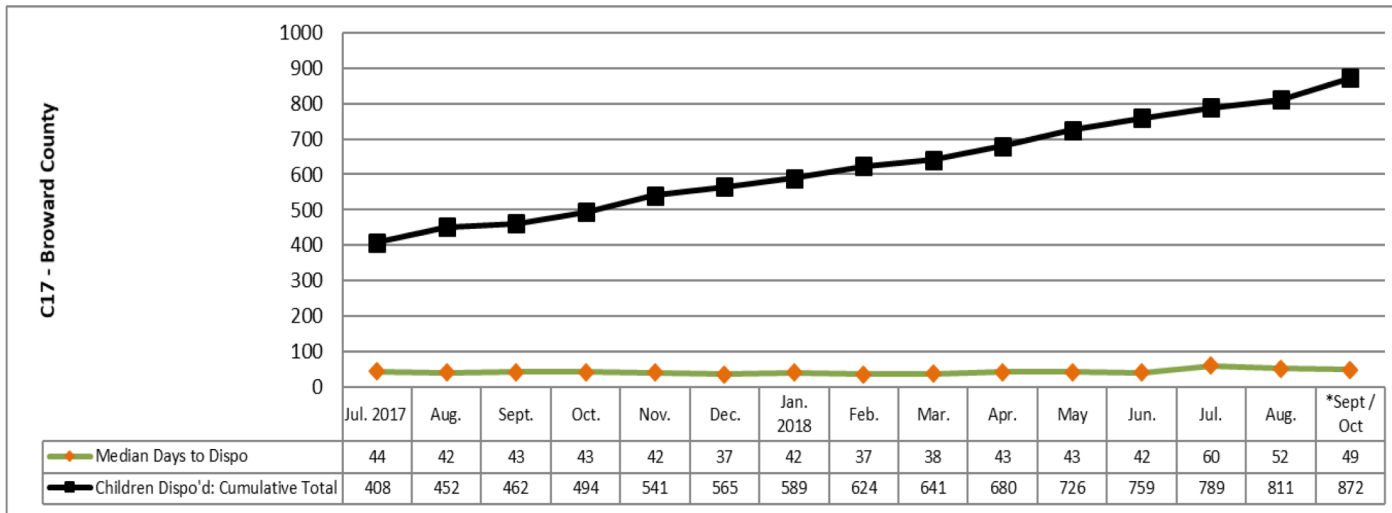
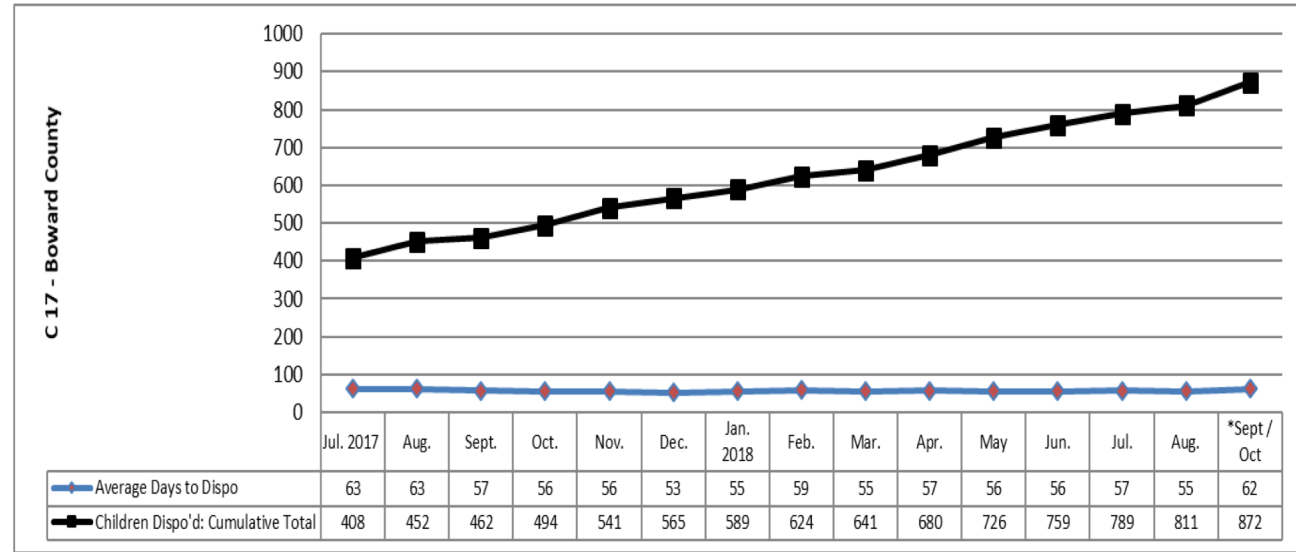
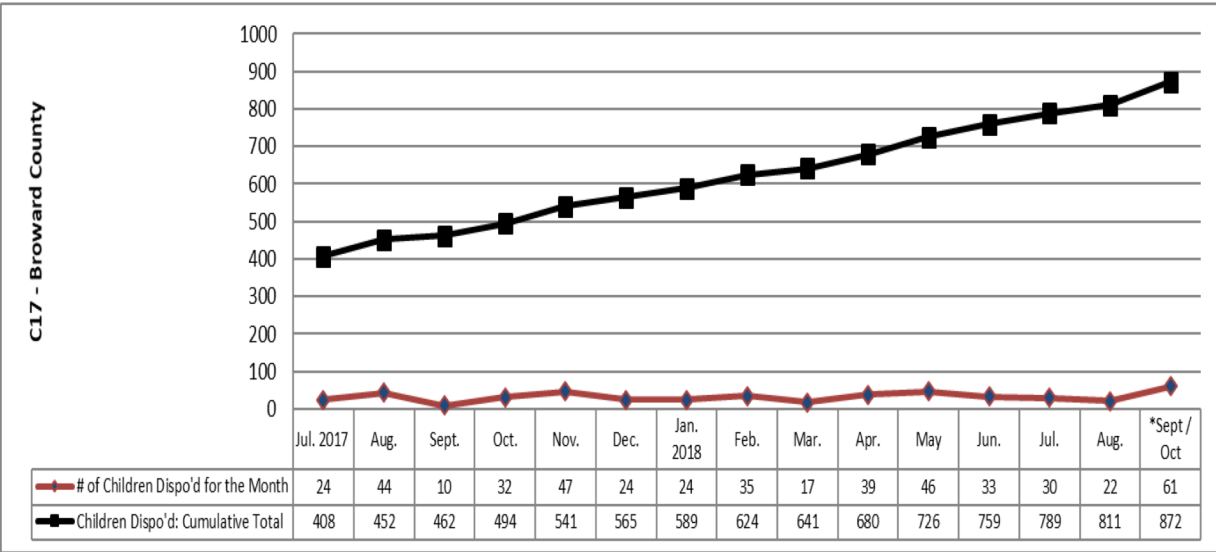






# Days from Shelter to Disposition

## Children with Disposition July 1, 2017 to October 31, 2018



\*Sept / Oct - numbers are combined to reflect the total at the end of October;  
September's data was not accurate as there were fixes being made to FSFN during that month

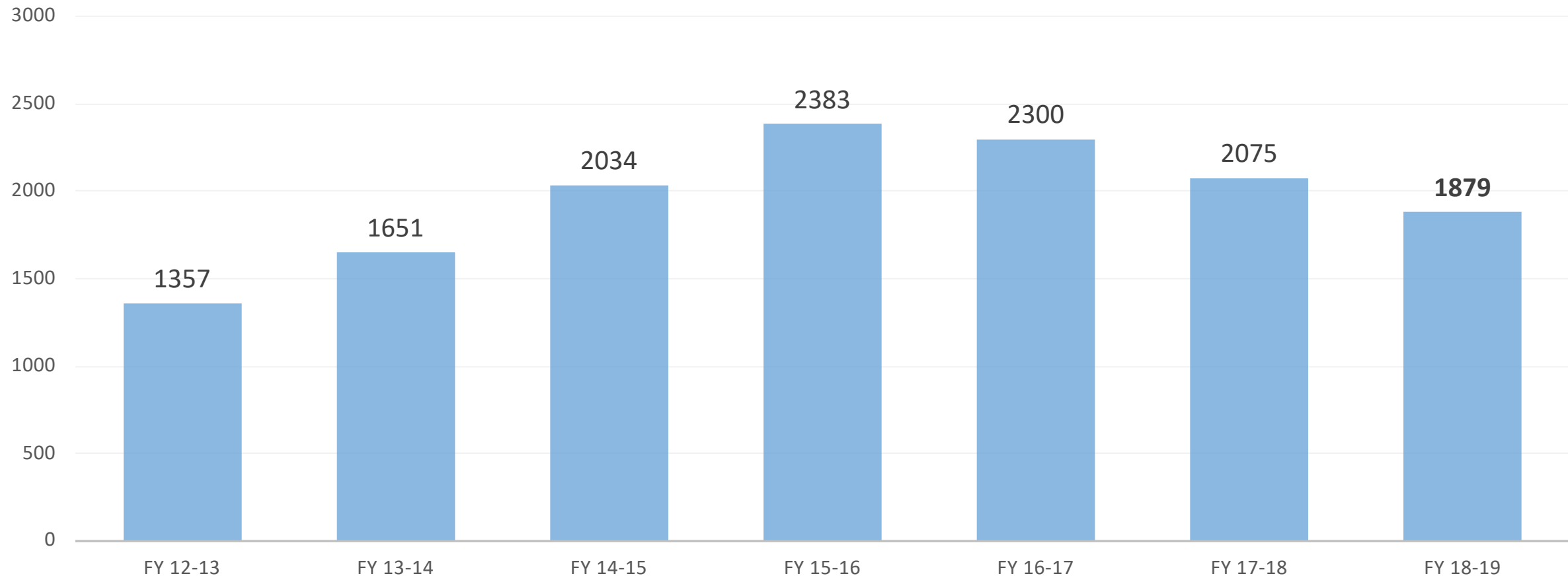


# Out-of-Home Care

## ChildNet

# Broward Children Served Out-of-Home - Mean for Fiscal Year July 2012 thru October 2018

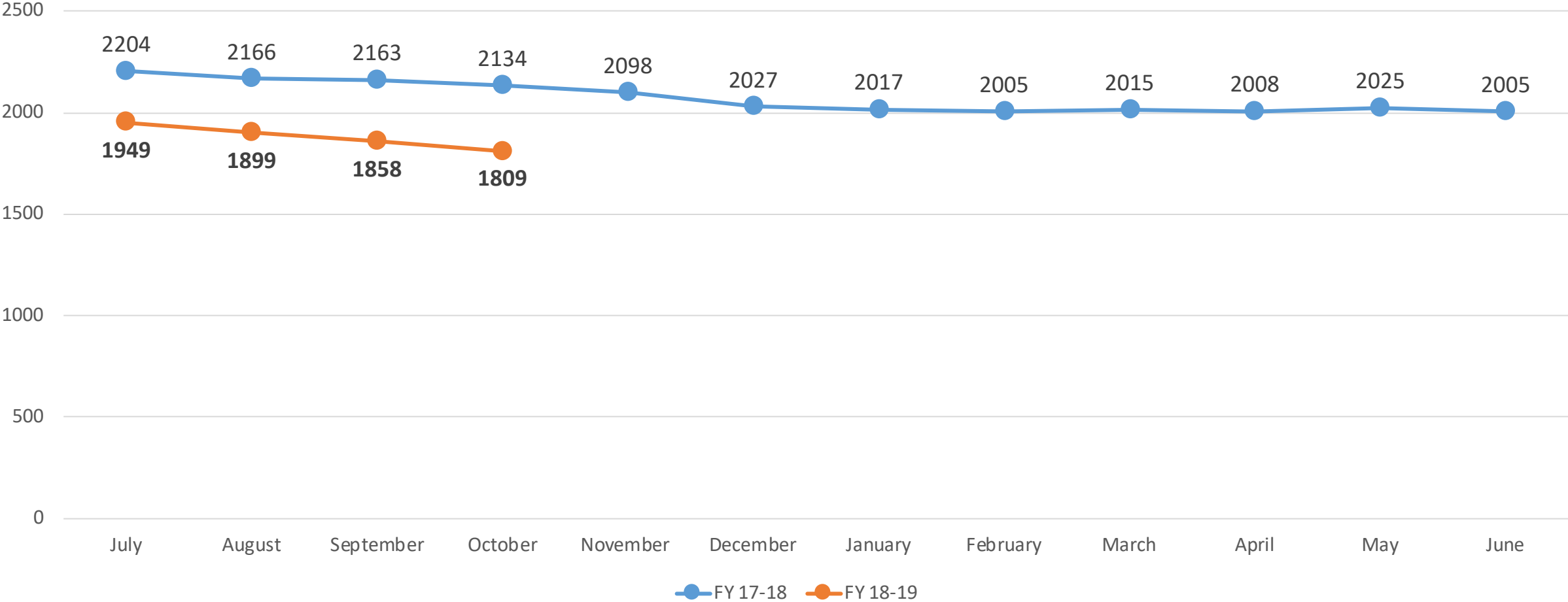
Data source: FSN Children Active by Primary Worker



Data through October 31, 2018

# Broward Children Served Out-of-Home - Monthly Mean

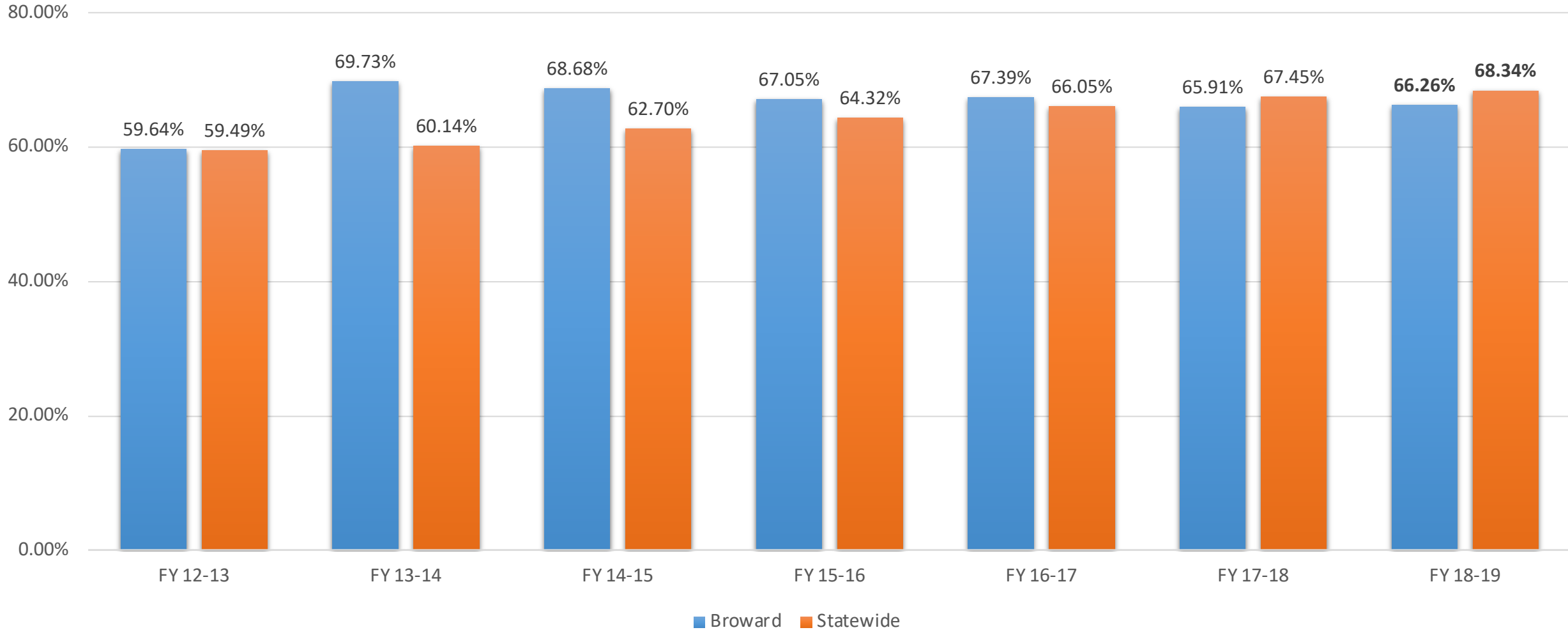
Data source: FSFN Children Active by Primary Worker



Data through October 31, 2018

# Broward Children Served Monthly Out-of-Home vs Statewide

Data source: FSFN Children Active by Primary Worker/DCF Child Welfare Dashboard



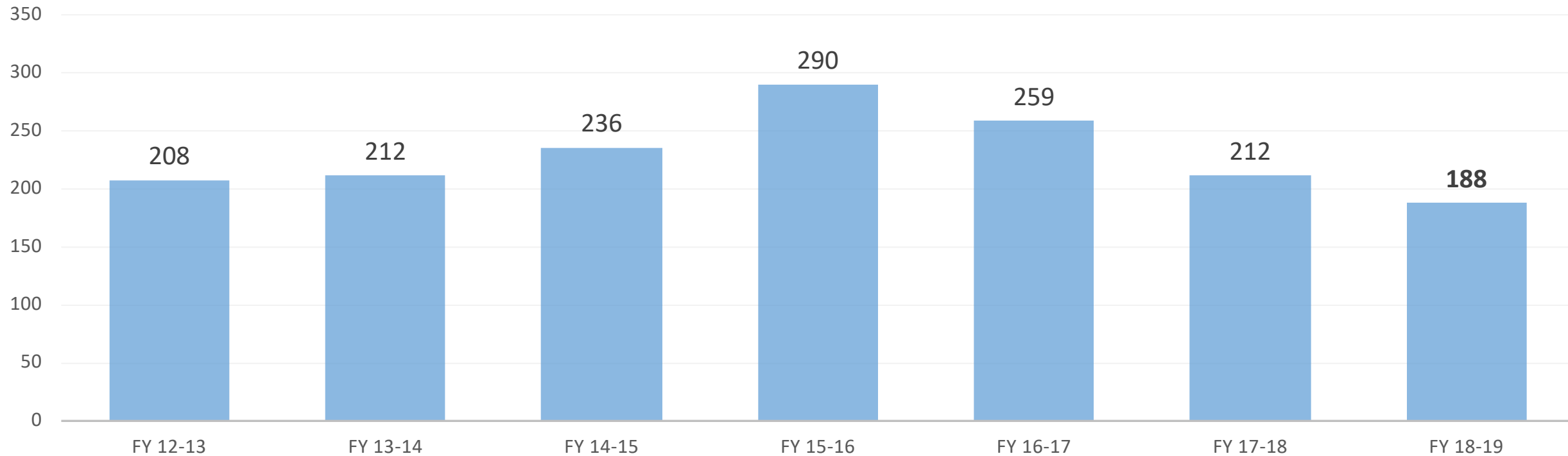
Data through October 31, 2018



# Broward Children Served Residential Group Care Mean for Fiscal Year

## July 2012 thru October 2018

Data source: FSFN Children Active by Primary Worker

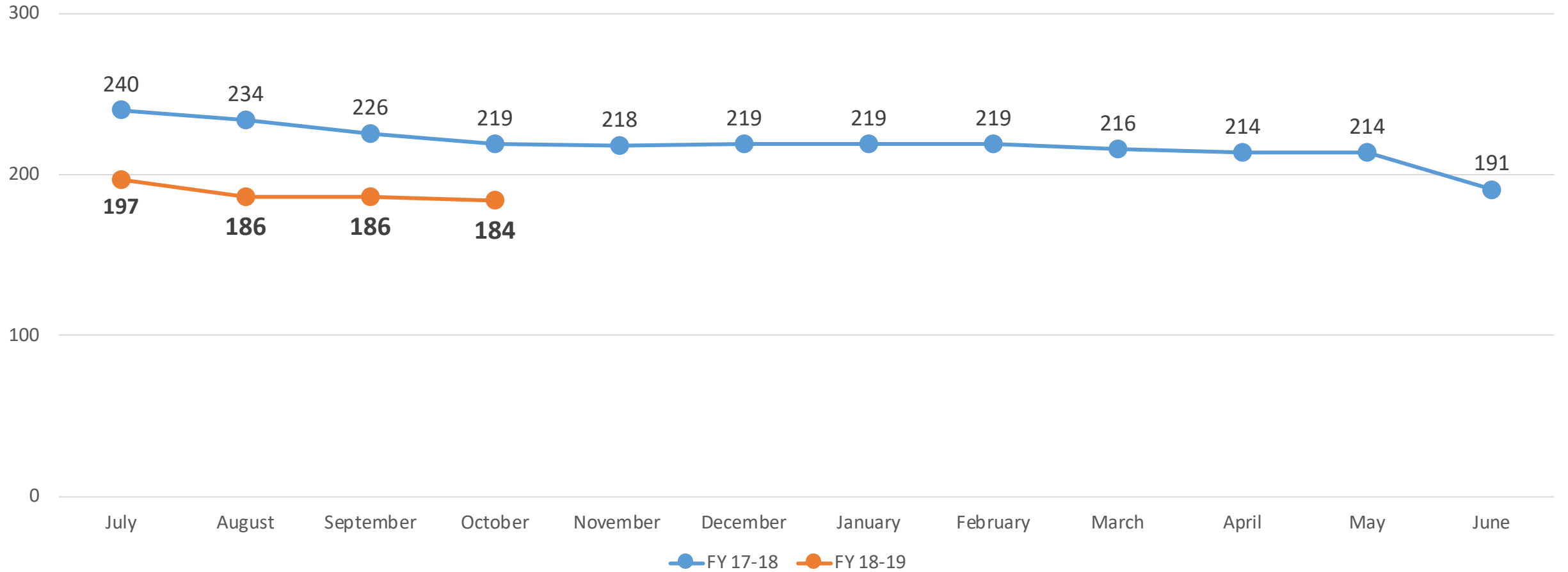


Data through October 31, 2018



# Broward Children Served Residential Group Care Monthly Mean

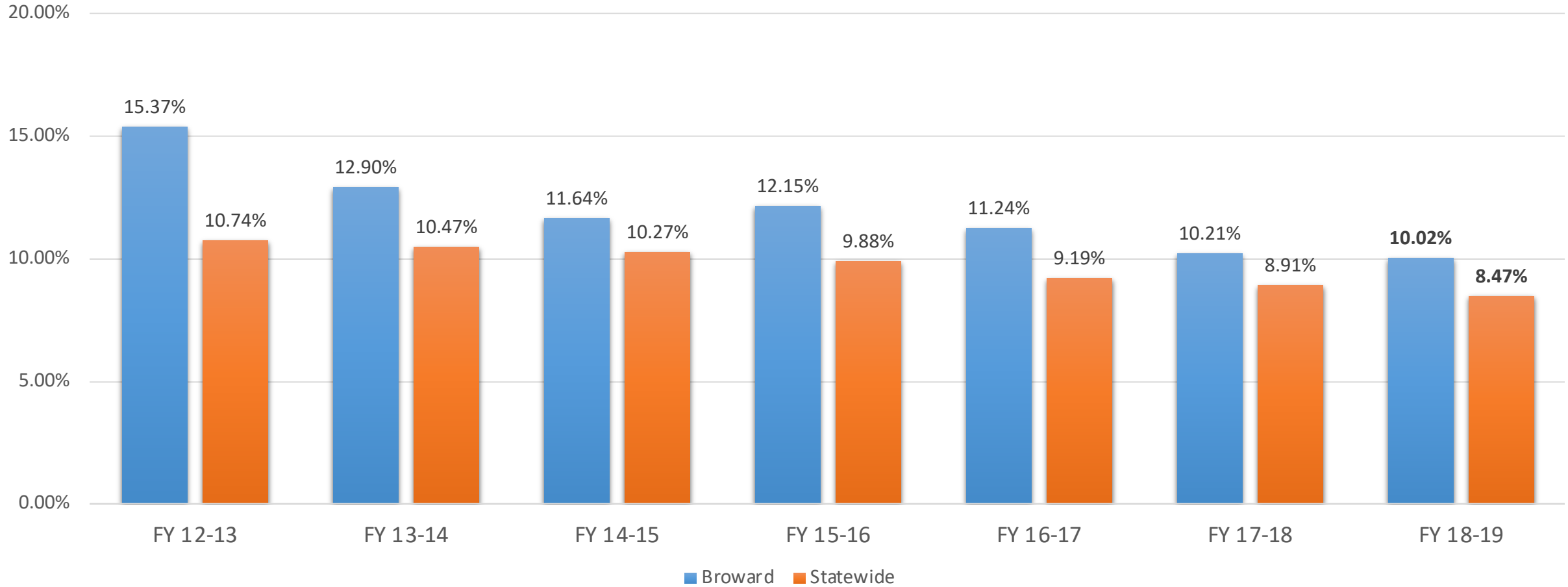
Data source: FSN Children Active by Primary Worker



Data through October 31, 2018

# Broward Children Served Monthly Residential Group Care vs Statewide

Data source: FSFN Children Active by Primary Worker/DCF Child Welfare Dashboard



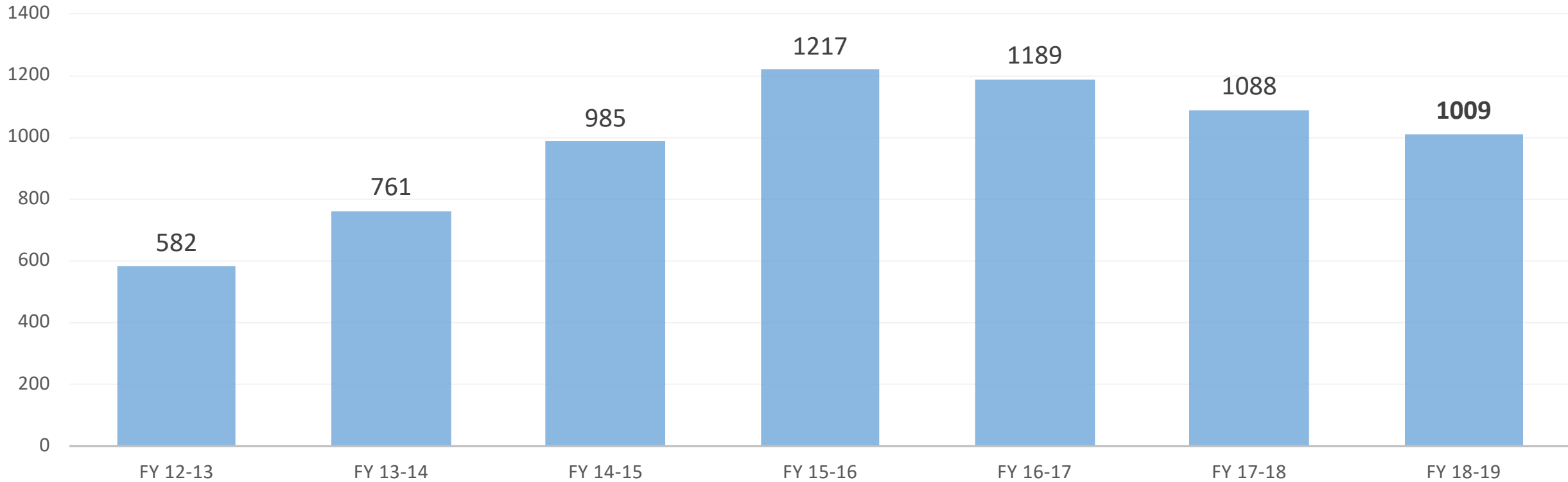
Data through October 31, 2018



# Broward Children Served Relative and Non-Relative Mean for Fiscal Year

## July 2012 thru October 2018

Data source: FSFN Children Active by Primary Worker

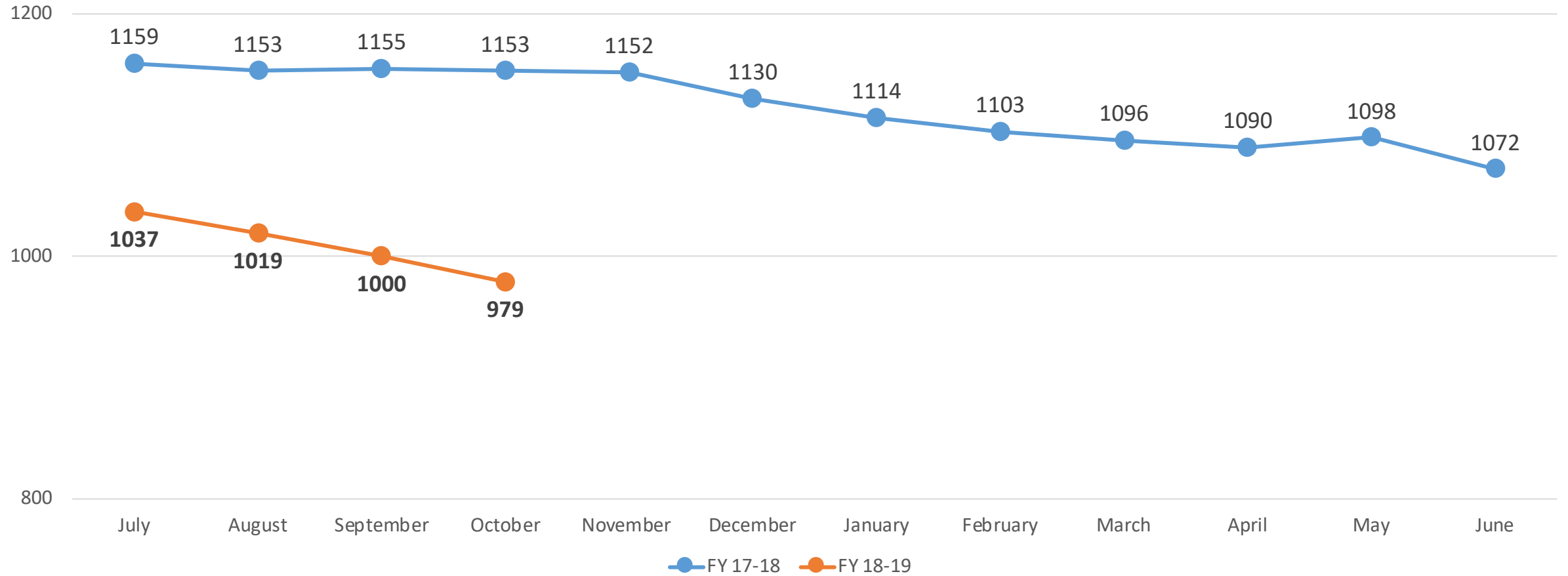


Data through October 31, 2018



# Broward Children Served Relative and Non-Relative Monthly Mean

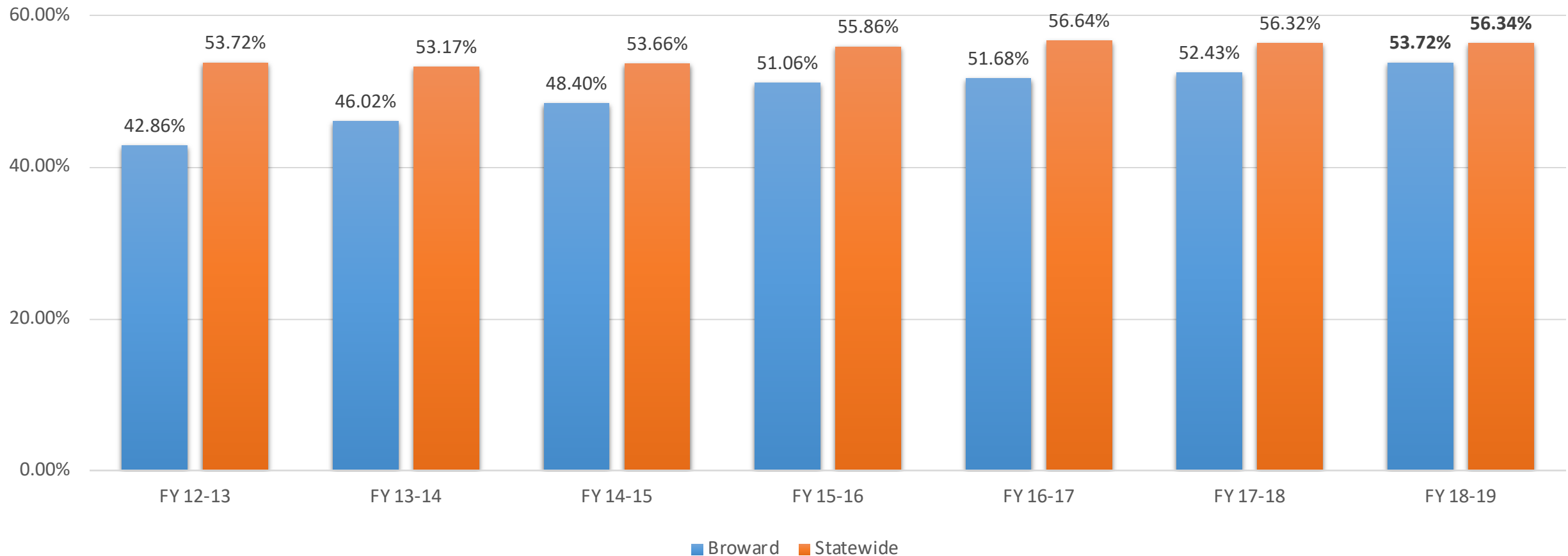
Data source: FSN Children Active by Primary Worker



Data through October 31, 2018

# Broward Children Served Monthly Relative and Non-Relative vs Statewide

Data source: FSFN Children Active by Primary Worker/DCF Child Welfare Dashboard



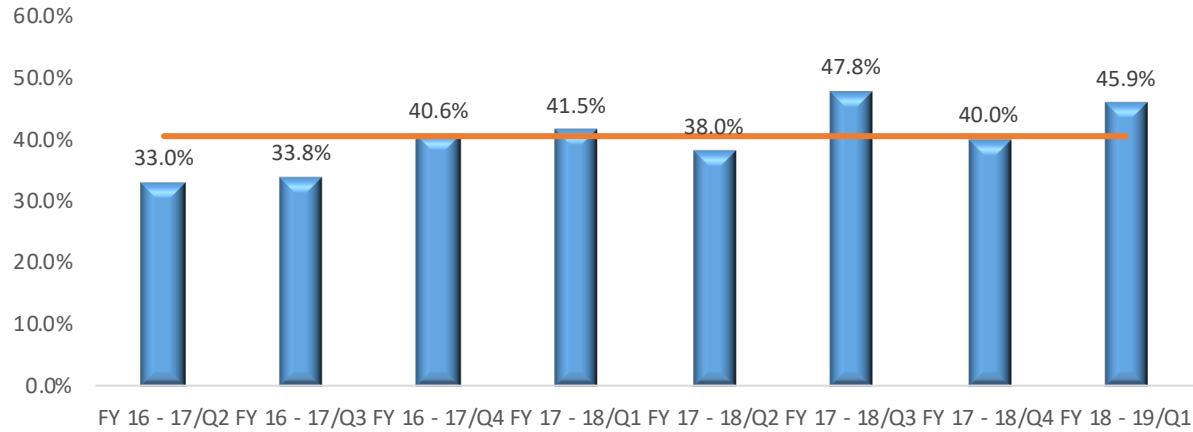
Data through October 31, 2018



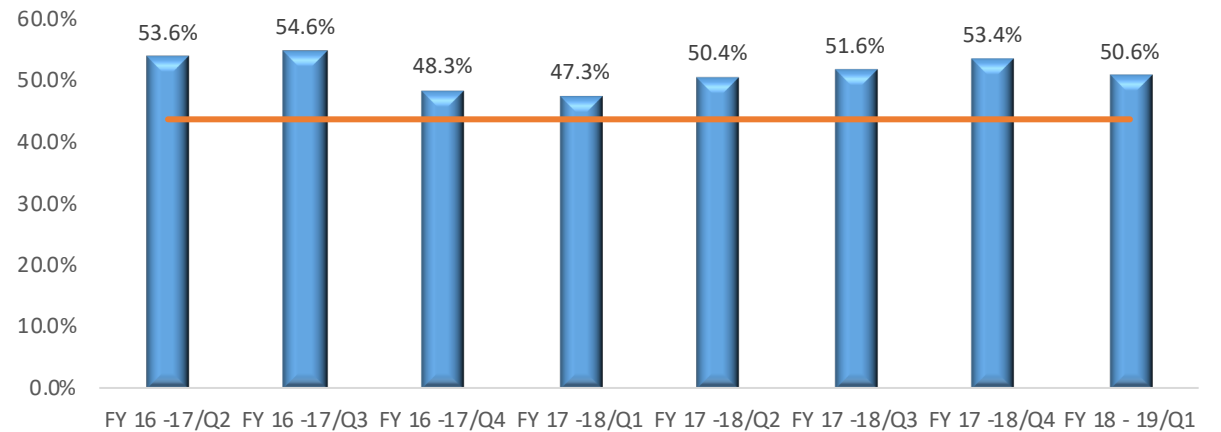
# Children Achieving Permanency

Data Source: DCF Tableau Federal Child Welfare Indicators Dashboard (Quarterly)

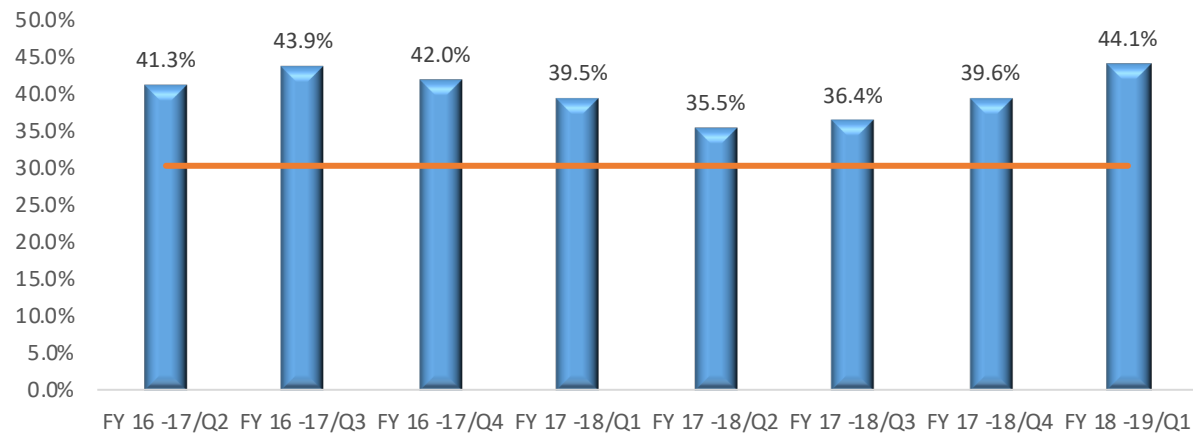
Permanency for Children within 12 Months of Entering Care  
Target 40.5%



Permanency for Children In Care 12-23 Months  
Target 43.6%



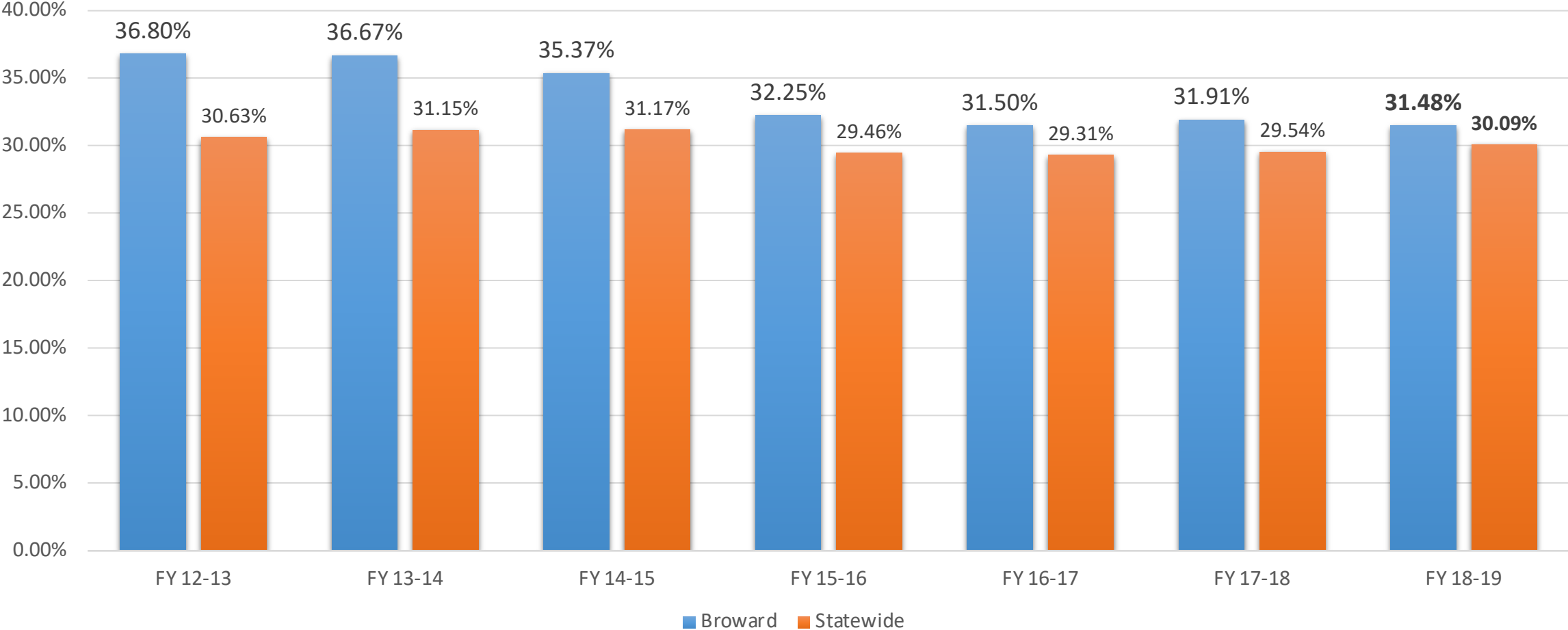
Permanency for Children in Care 24 Months or More  
Target 30.3%



Data through September 30, 2018

# Broward Children Served Monthly Foster Care vs Statewide

Data source: FSFN Children Active by Primary Worker/DCF Child Welfare Dashboard



Data through October 31, 2018

# Caseloads and Vacancies





# Broward Sheriff CPIS Vacancies/Caseloads

Month	total # CPI positions	# vacant CPI positions	# CPI's in pre-service training	Average Caseload Size*	% CPI's with more than 15 investigations*
Jul-17	100	20	7	19	80.6%
Aug-17	100	17	0	17	61.0%
Sep-17	100	19	0	18	64.9%
Oct-17	100	17	5	22	79.7%
Nov-17	100	18	5	22	83.8%
Dec-17	100	19	5	23	86.6%
Jan-18	100	14	4	20	77.0%
Feb-18	100	13	4	22	73.9%
Mar-18	100	6	15	22	70.8%
Apr-18	100	1	15	23	67.6%
May-18	100	3	4	22	74.7%
Jun-18	100	9	4	20	71.3%
Jul-18	100	15	4	17	67.8%
Aug-18	100	18	0	19	76.7%
Sep-18	100	20	0	22	87.7%
Oct-18	100	13	8	23	81.1%

Note: Caseload number and percent is inclusive of special conditions referrals and excludes any supervisors with assigned cases.



# OAG Vacancies/Caseloads

OAG Vacancies	Total # Positions	# vacant positions	# attorney positions	# attorney positions vacant	# attorneys out on FMLA >30 days	Total Percent Vacancies	Percent Attorney Vacancies	Attorney Avg Caseload Size
Jul-17	61	13	34	8	1	21.3%	23.5%	80
Aug-17	61	11	34	6	1	18.0%	17.6%	78
Sep-17	61	9	34	4	1	14.8%	11.8%	81
Oct-17	61	10	34	6	0	16.4%	17.6%	71
Nov-17	61	9	34	6	0	14.8%	17.6%	68
Dec-17	61	7	34	5	1	11.5%	14.7%	66
Jan-18	61	7	34	5	1	11.5%	14.7%	67
Feb-18	61	7	34	5	1	11.5%	14.7%	64
Mar-18	61	9	34	7	0	14.8%	20.6%	67
Apr-18	61	10	34	8	0	16.4%	23.5%	71
May-18	61	9	34	7	0	14.8%	20.6%	70
Jun-18	61	9	34	7	0	14.8%	20.6%	72
Jul -18	61	12	34	8	0	14.8%	20.6%	71
Aug-18	60	12	34	7	0	20.0%	20.6%	69
Sep-18	60	11	34	6	0	18.3%	17.6%	66
Oct-18	60	11	34	5	1	18.3%	14.7%	67





# ChildNet Vacancies/Caseloads

Month	Total # CA positions	# vacant CA positions	# CA's in pre-service training	Average Caseload Size
July 2017	165	0	13	20.68
August 2017	165	9	0	21.17
September 2017	165	11	0	21.20
October 2017	165	0	11	19.97
November 2017	165	10	0	20.22
December 2017	165	6	0	19.66
January 2018	165	10	0	19.82
February 2018	165	0	10	18.70
March 2018	165	9	11	20.03
April 2018	165	13	0	21.05
May 2018	165	19	0	21.59
June 2018	165	18	18	21.05
July 2018	170	11	0	19.20
August 2018	170	17	11	20.06
September 2018	170	4	23	19.83
October 2018	170	16	14	19.17

