

Broward Quality Performance Review

Monthly Performance Tracking
July 1, 2017 through June 30, 2018



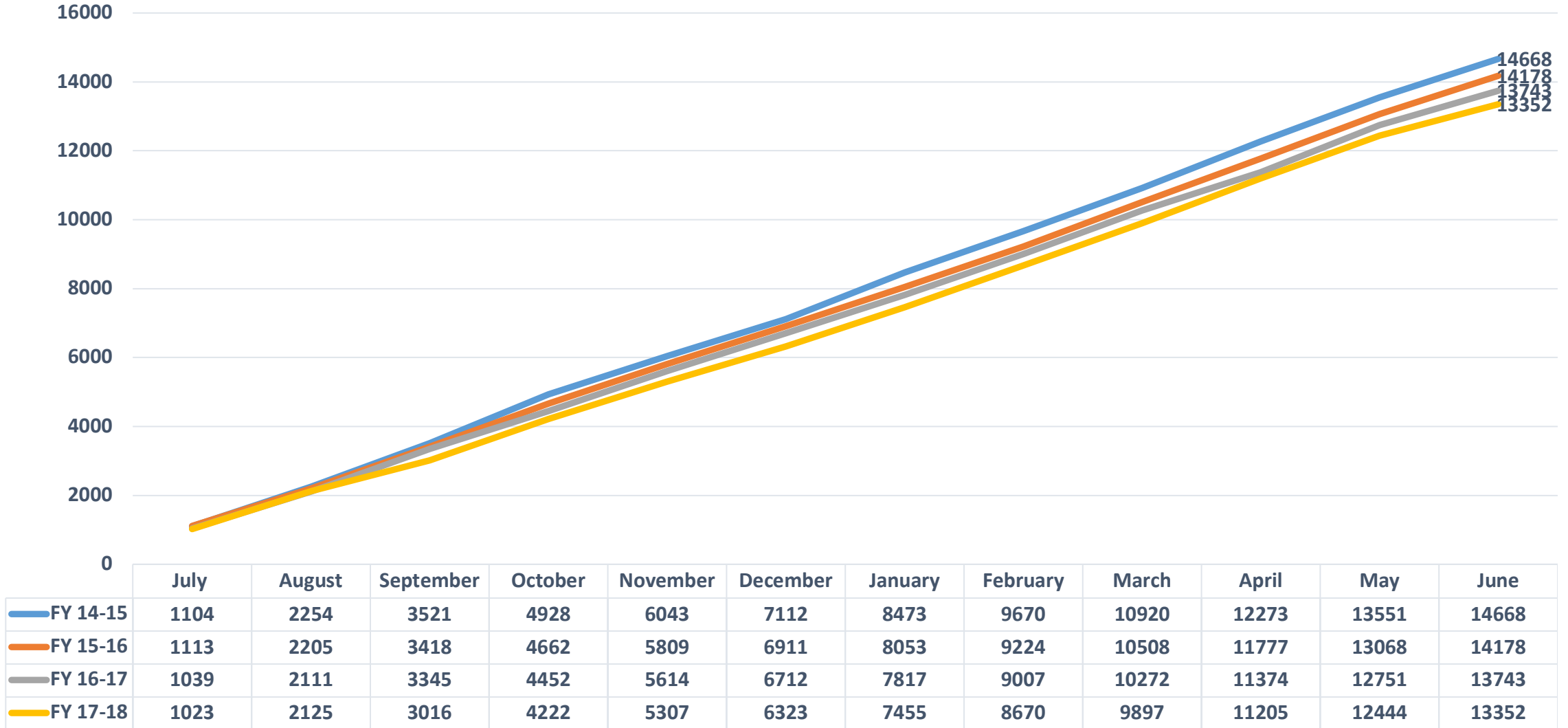


Reports Received, Removals, DST and Initial Placements



BSO Reports Received (Initial and Additional) – Cumulative YTD

Data Source: FSFN Report - Child Investigations Received by Intake Type

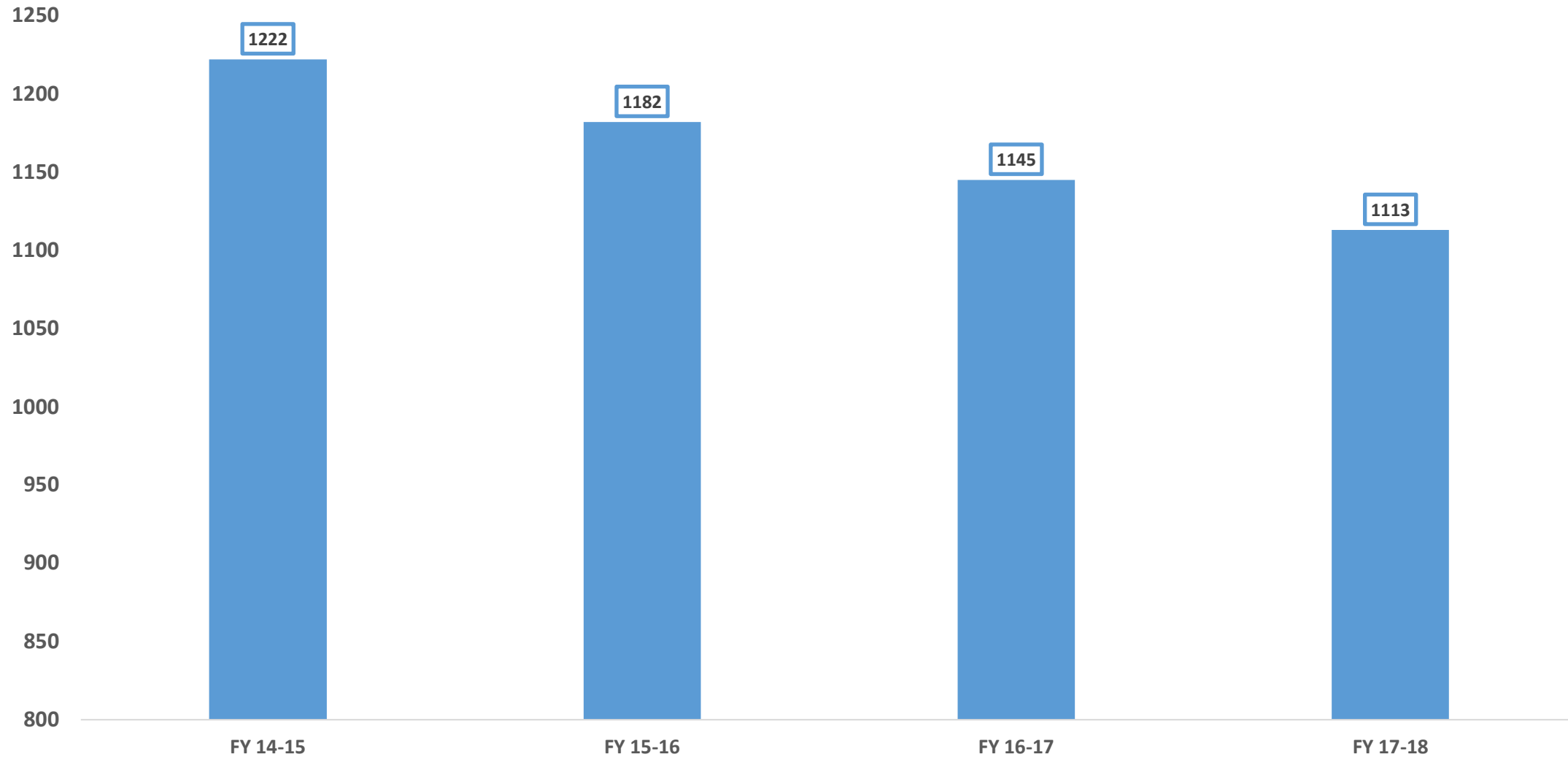


Data through June 30, 2018



BSO Reports Received (Initial and Additional) – Monthly Average YTD

Data Source: FSFN Report - Child Investigations Received by Intake Type

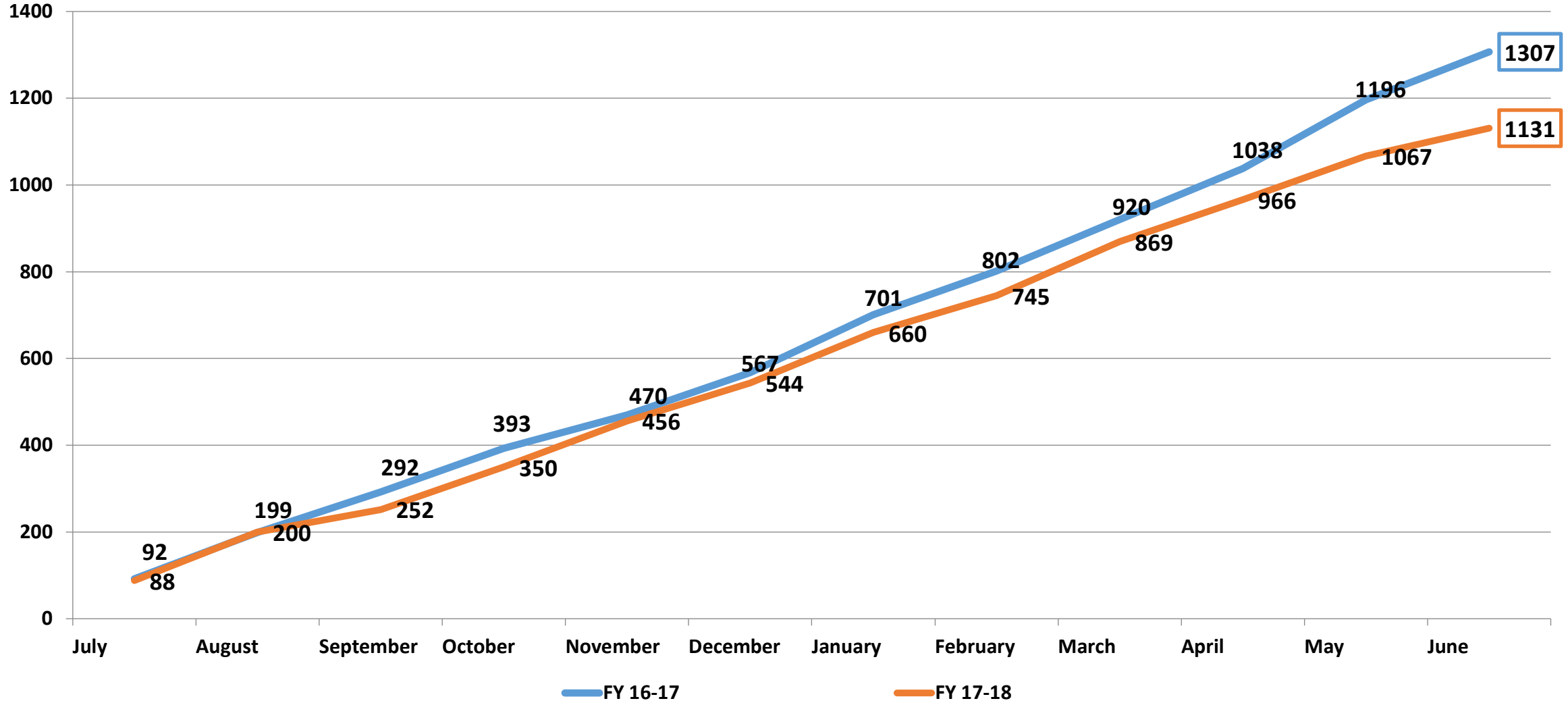


Data through June 30, 2018



Broward Removals - Children Placed into Out-of-Home Monthly Cumulative YTD

Data Source: DCF Child Welfare Dashboard

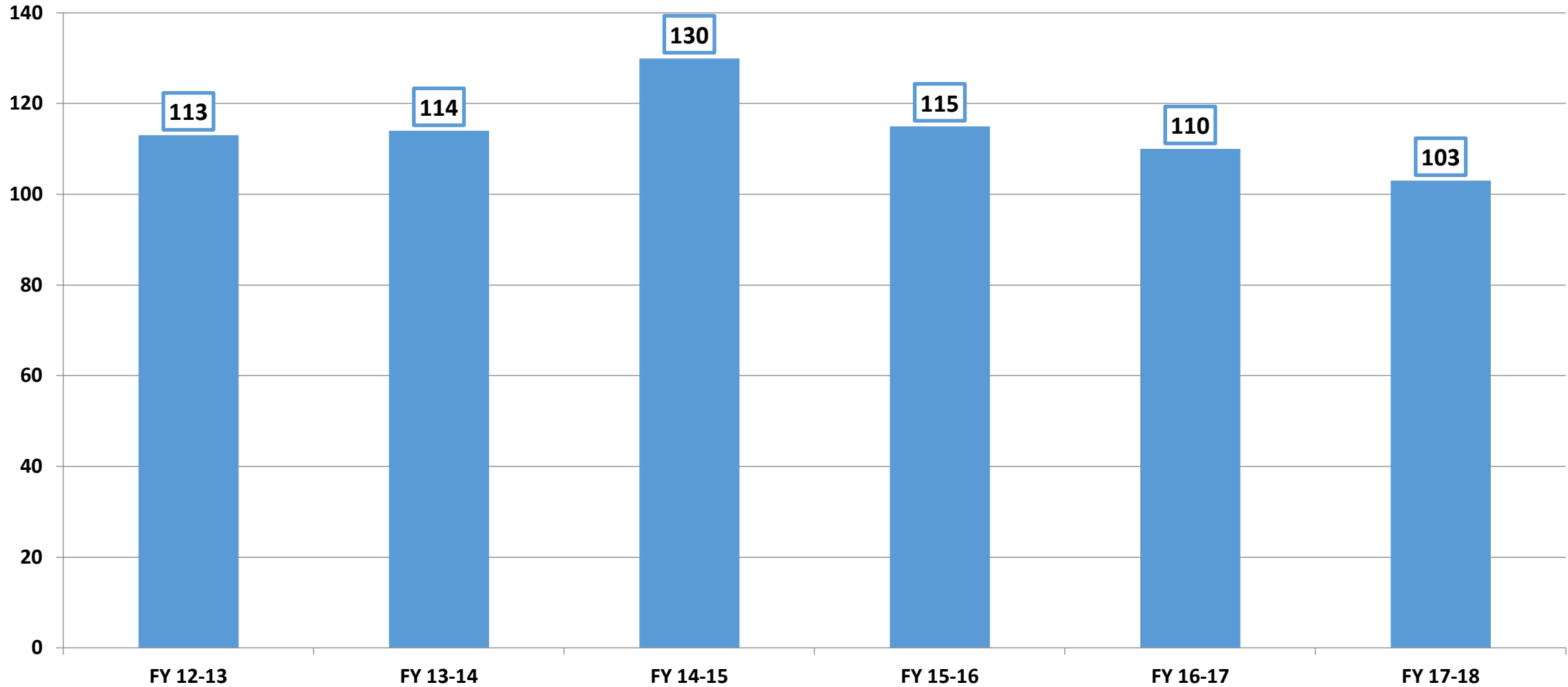


Data through June 30, 2018



Broward Removals – Monthly Mean of Children Placed into Out-of-Home for Fiscal Year July 2012 thru June 2018

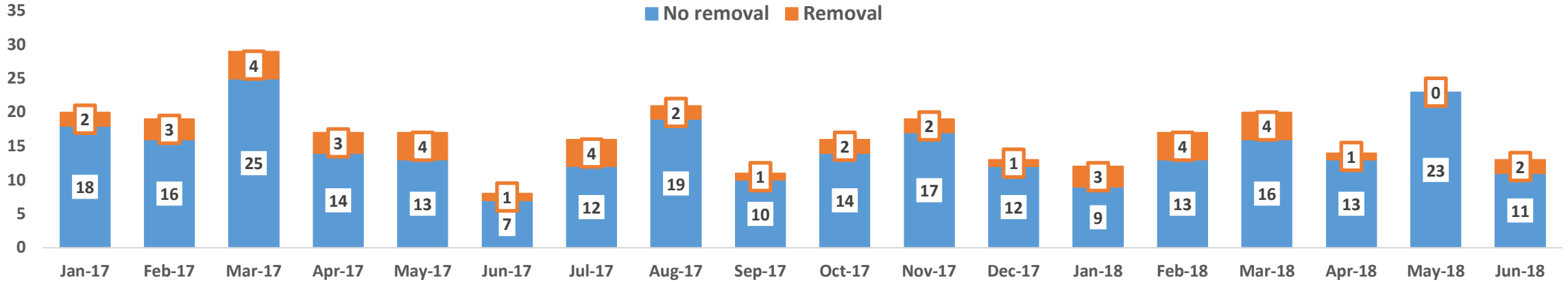
Data Source: DCF Child Welfare Dashboard



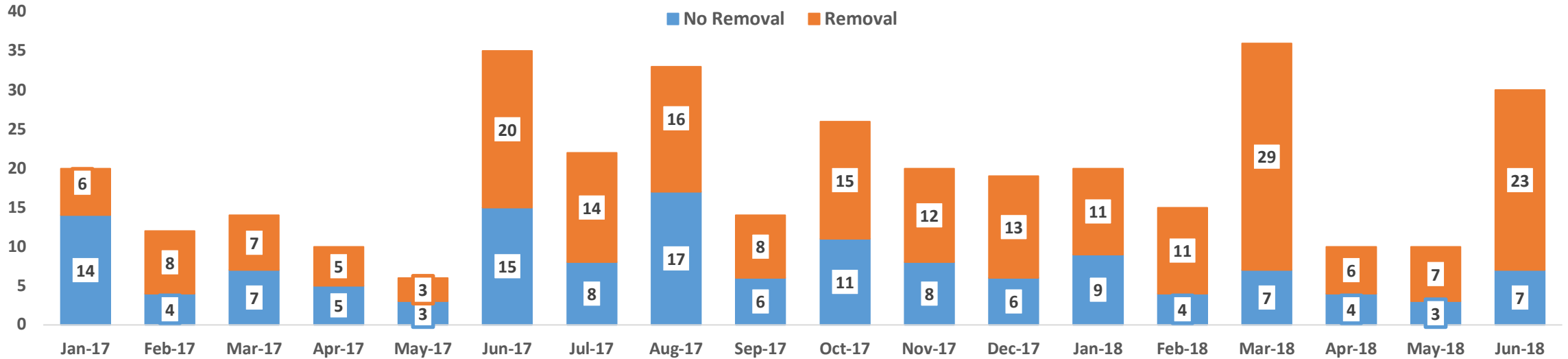
Data through June 30, 2018



Decision Support Team (DST) Reviews on Active Investigations Based on Tier 1 & 2 through June 2018



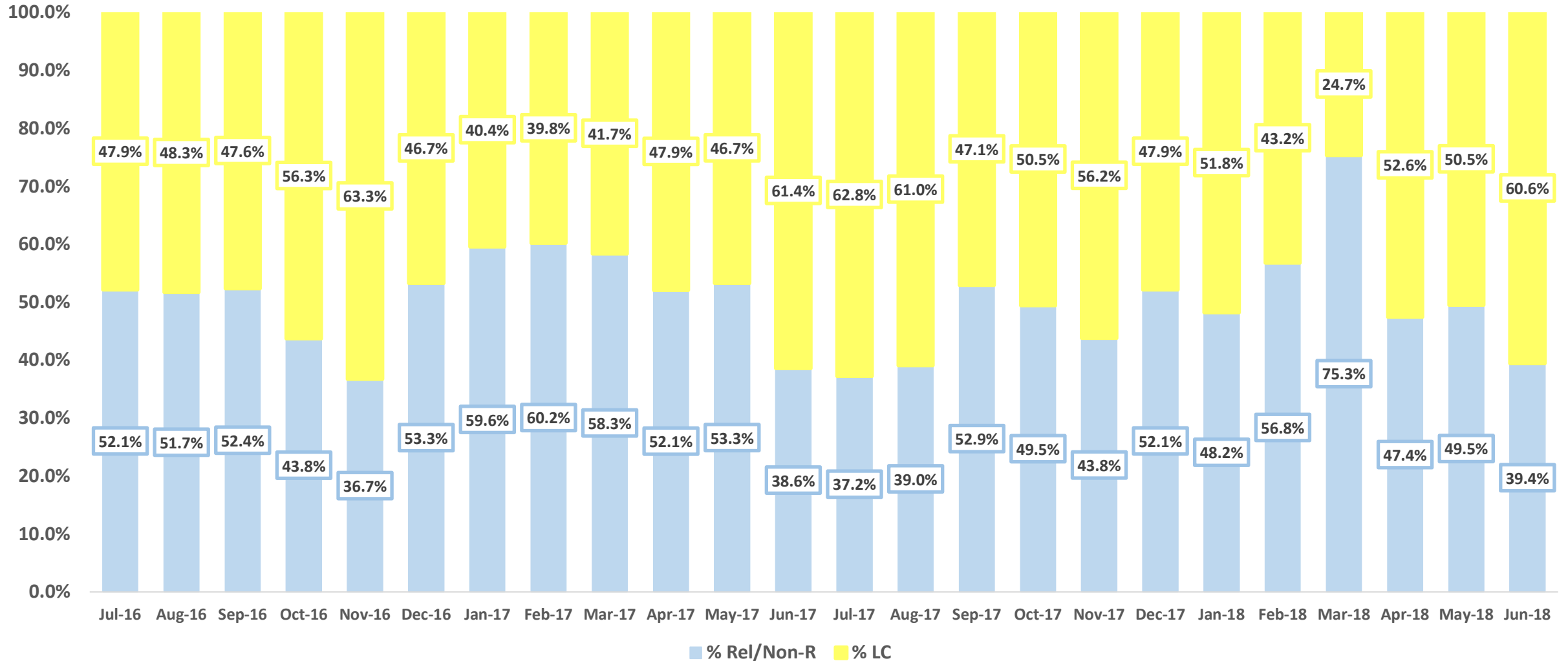
Decision Support Team (DST) Reviews on Active Investigations Based on Optional Selected Cases through June 2018



Data through June 30, 2018



BSO Initial Emergency Removal Episodes (out-of-home care) % of Initial Placements in Licensed Care or Relative/Non-Relative Care Data Source: FSFN Report # 1182

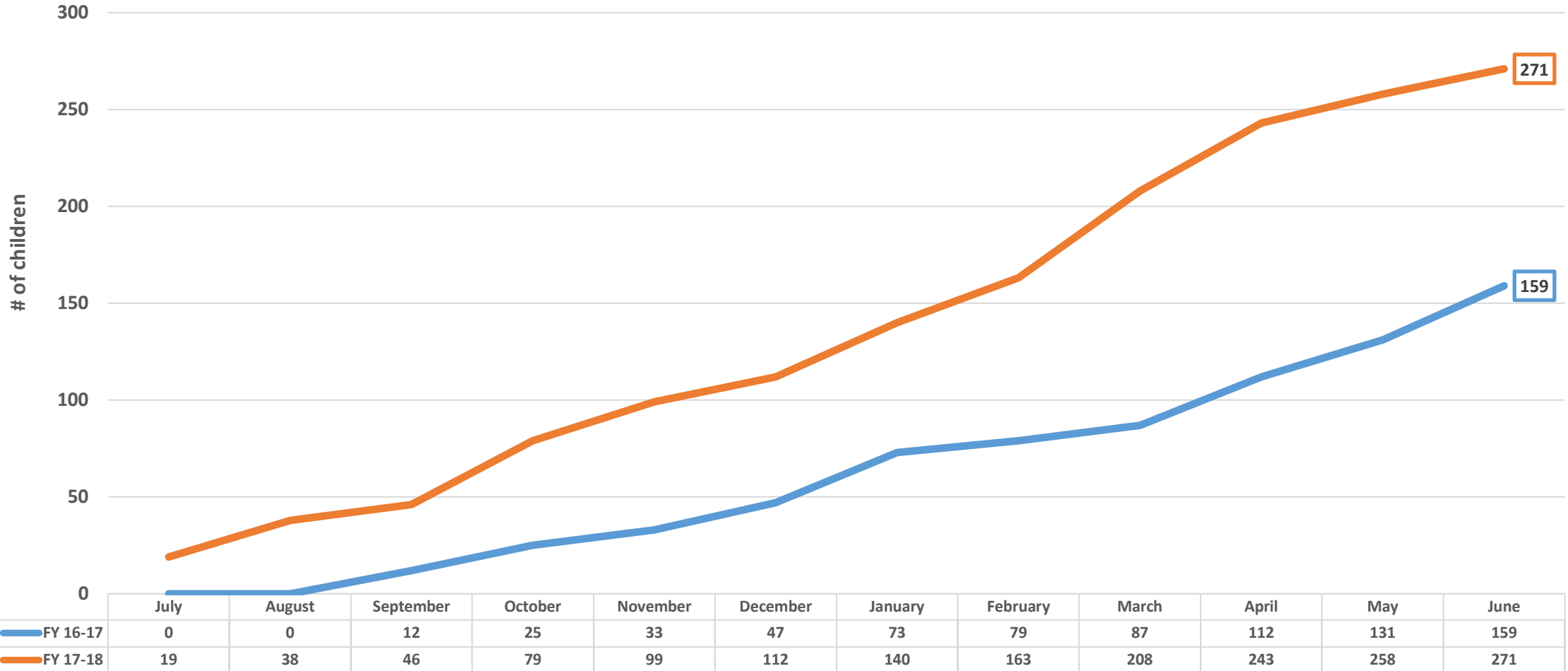


Data through June 30, 2018



BSO Initial Emergency One-Parent Shelters (children) – Cumulative YTD

Data Source: ChildNet daily shelter emails



Data through June 30, 2018

Safety Management Services

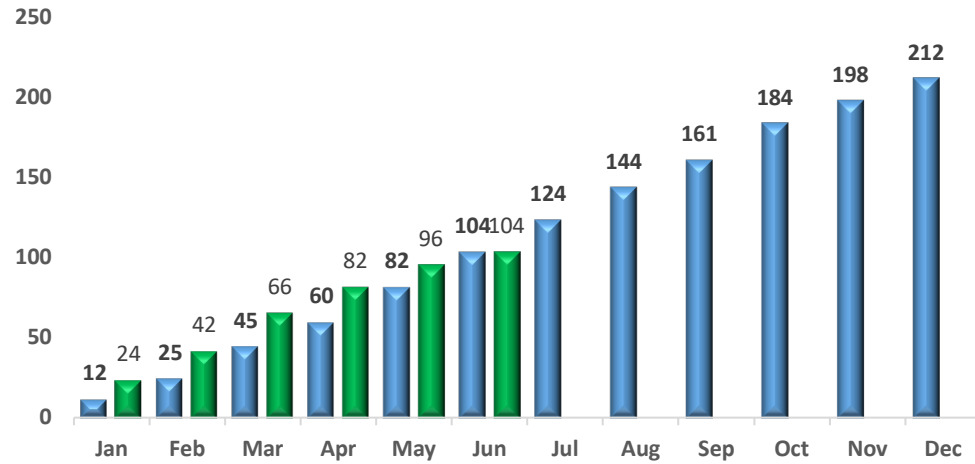
- SMART Team – Countywide services provided by Henderson Behavioral Health.
- SPA Team/SMART Team – Services provided to 33311 and 33313 by Benson and Taylor (January – September 2017) and Community Based Connections (October 2017- present).

Safety Management Action Response Team (SMART) Countywide Data

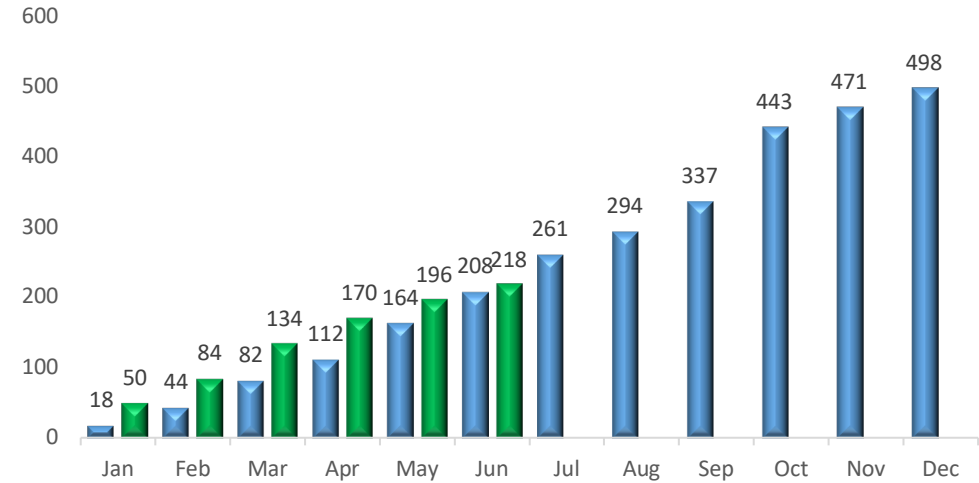
Cumulative through June 2018

FY 16/17 FY 17/18

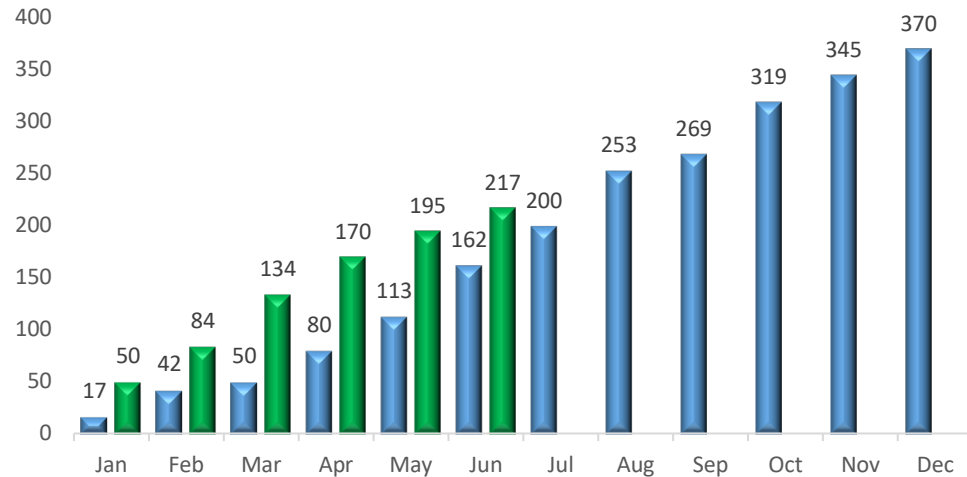
Referrals to Date



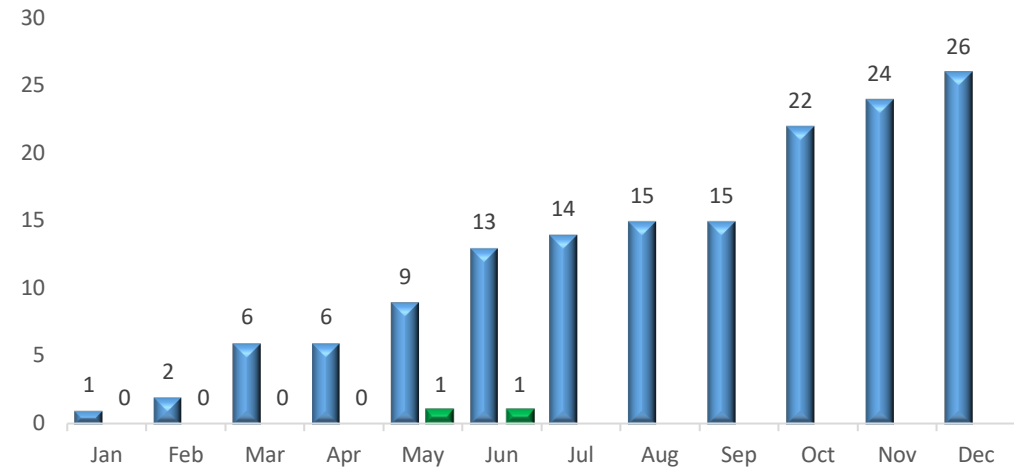
Children Served



Children Remained In Home at Discharge



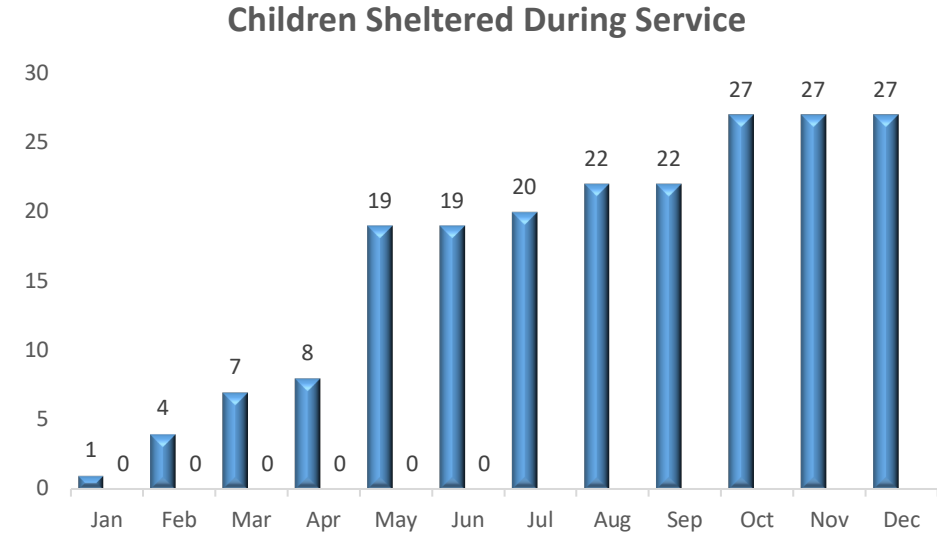
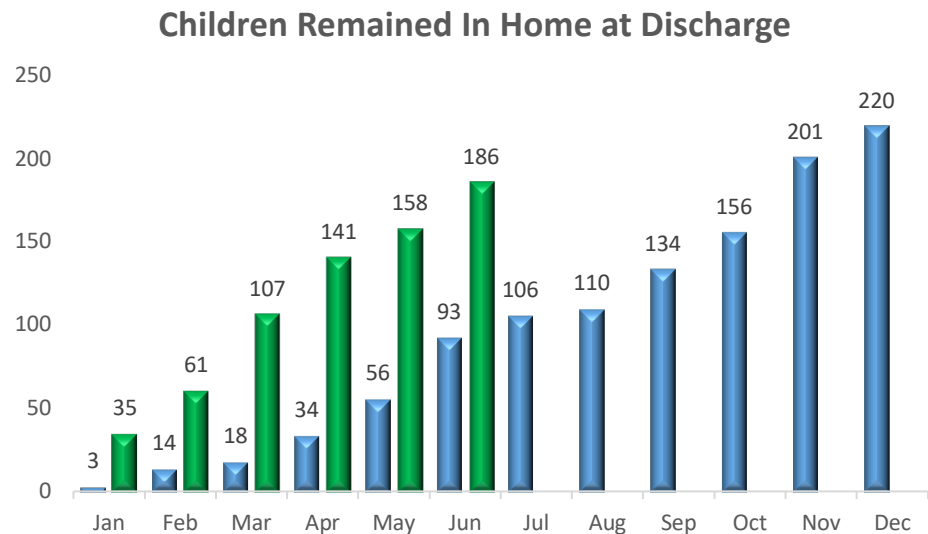
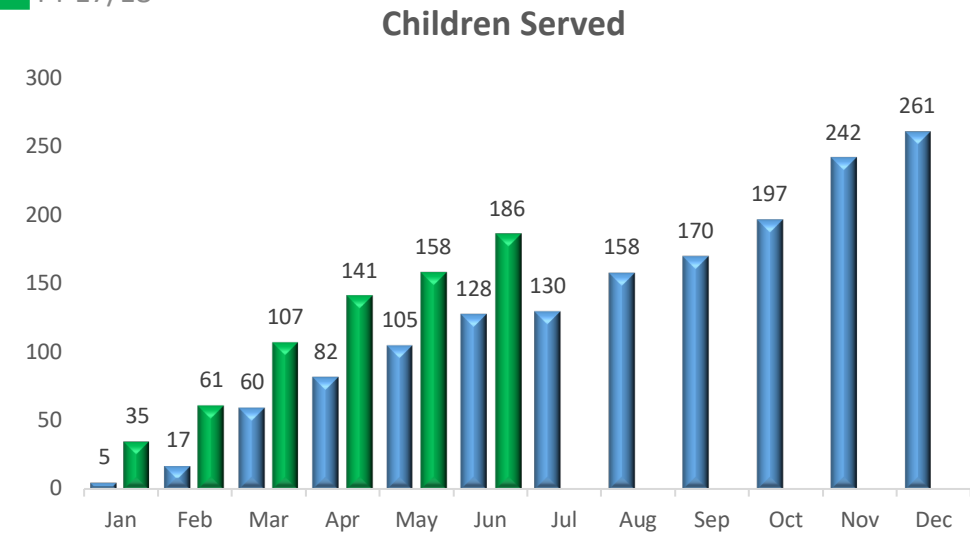
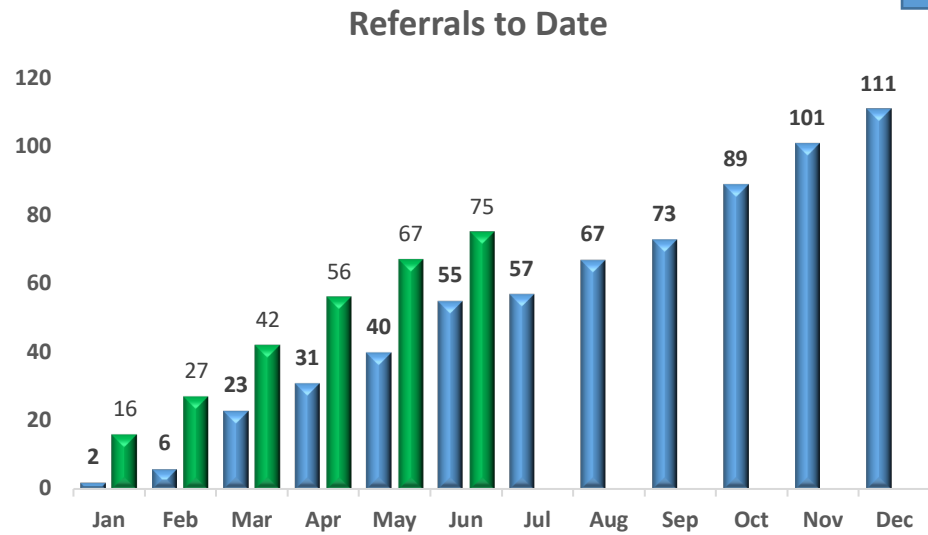
Children Sheltered During Service



Safety Management Action Response Team (SMART) (33311 and 33313)

Cumulative through June 2018

FY 16/17 FY 17/18





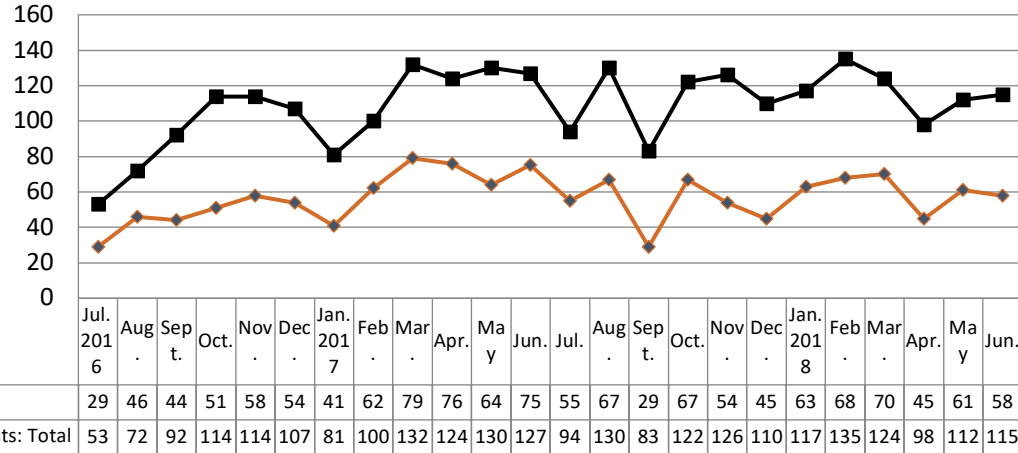
Judicial Timelines



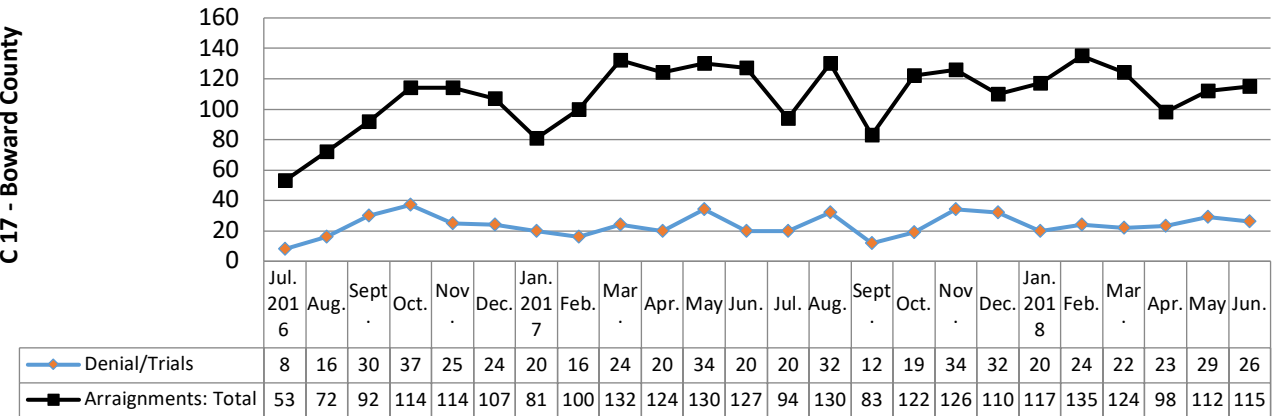
Arraignment Project

July 1, 2016- June 30, 2018

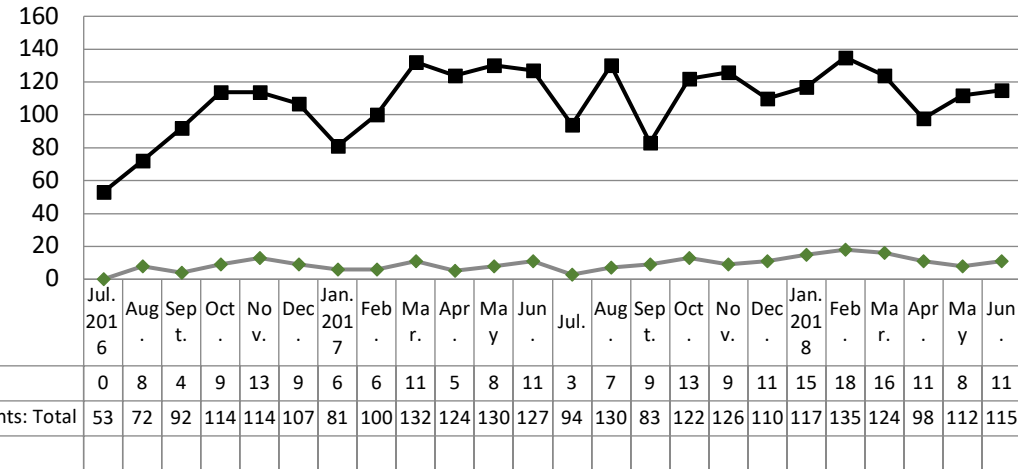
C17 - Broward County



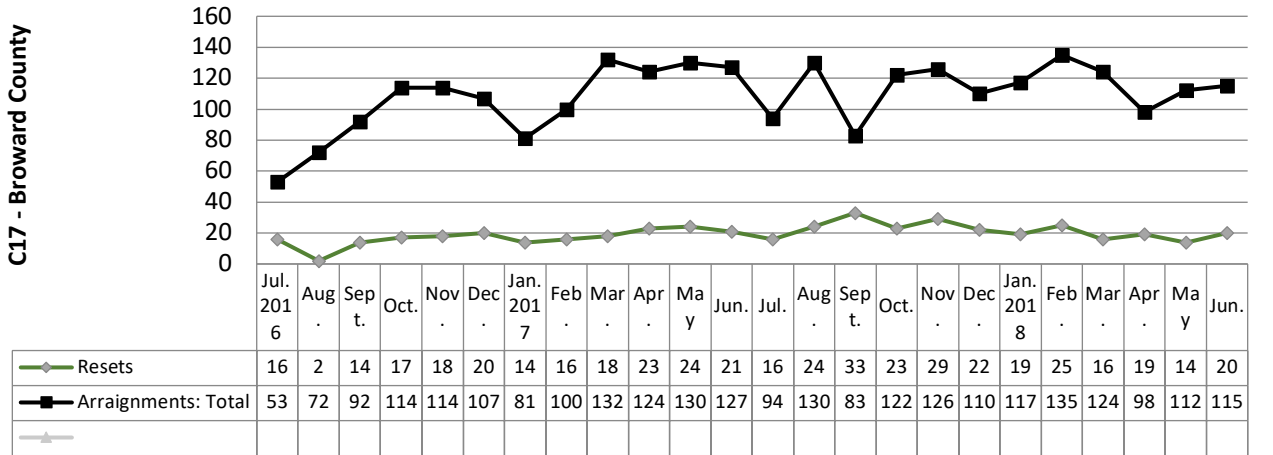
C17 - Broward County



C17 - Broward County



C17 - Broward County

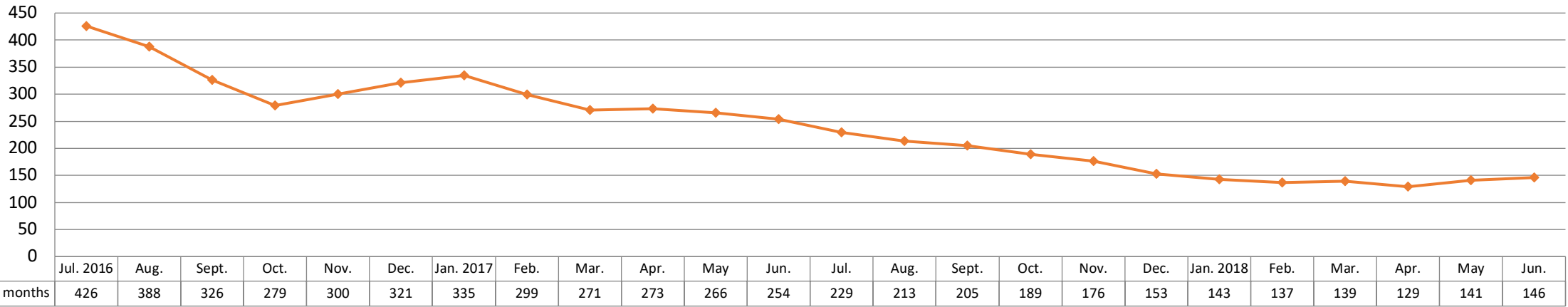




OAG Permanency Data July 1, 2016- June 30, 2018

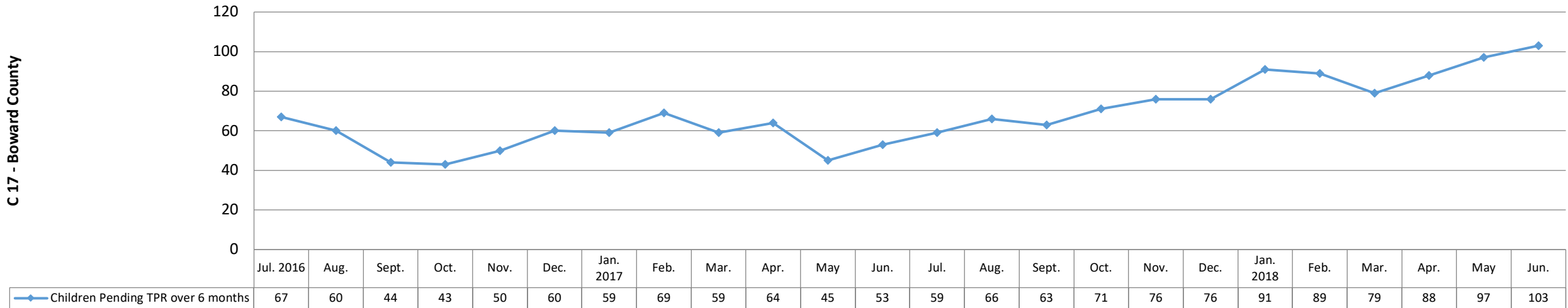
Children in OHC over 15 months with goal of reunification

C17 - Broward County



Children Pending TPR Petition being filed for over 6 months

C 17 - Broward County

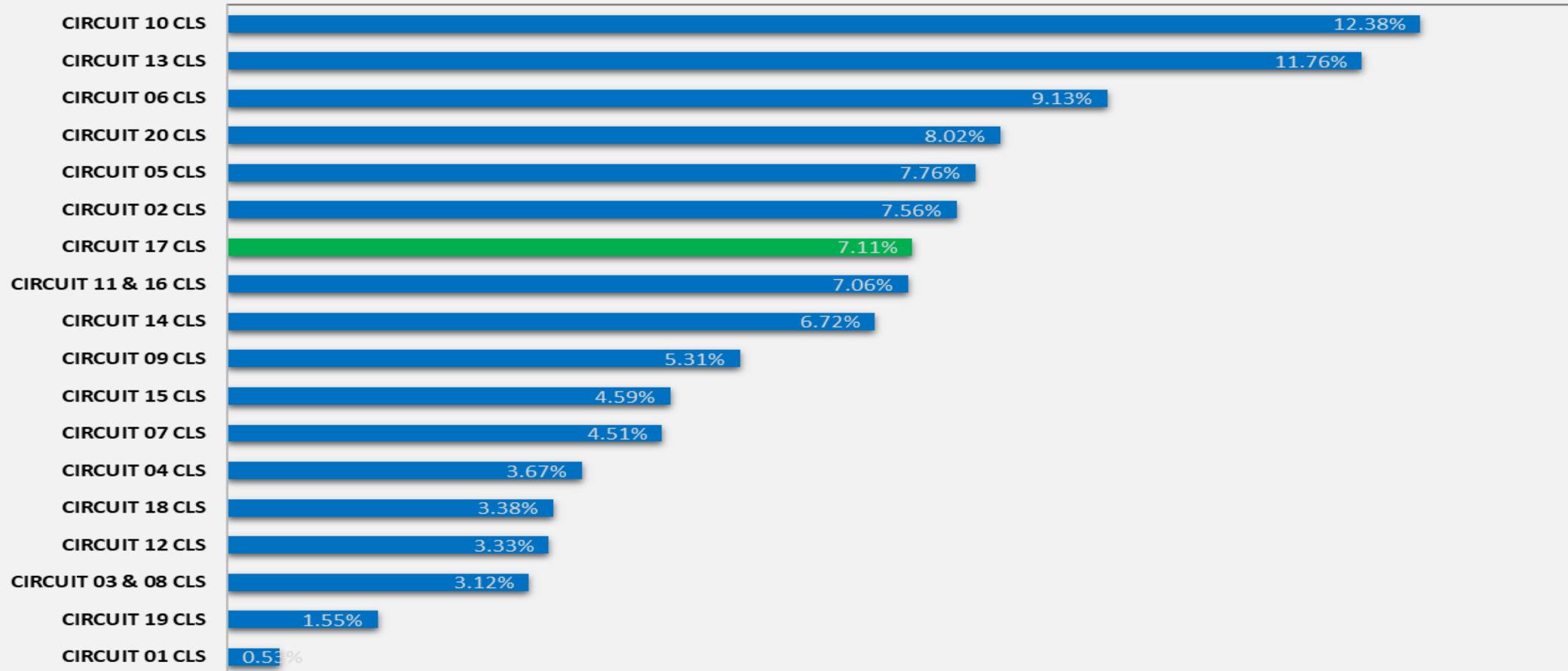


Data through June 30, 2018



Percentage of Children with Reunification Goal Extended Past 15 months and no TPR Activity

(FY2017 - 2018) Percentage Of Children with Reunification Goal over 15 months compared to all OHC

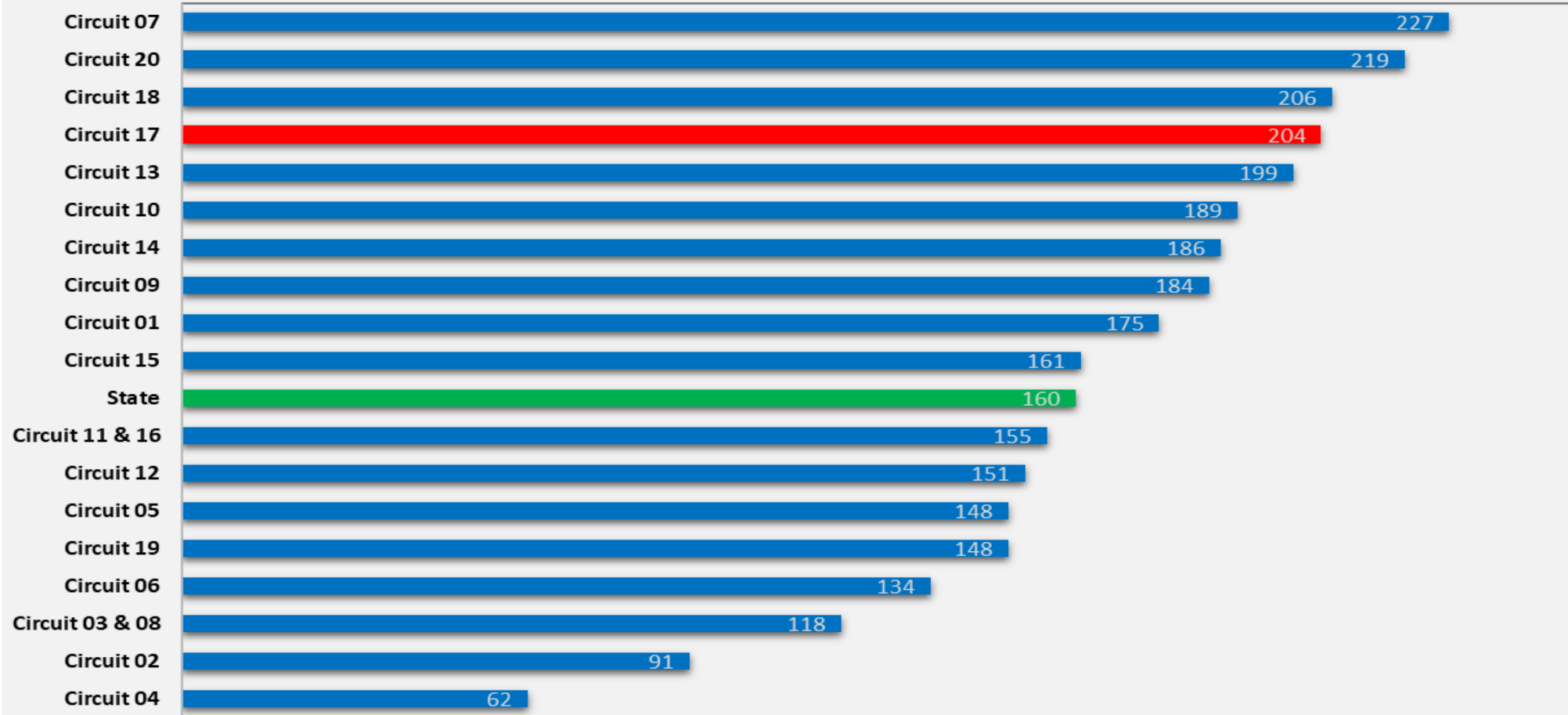


Data through June 30, 2018



Median Days from Termination of Rights Petition to Entry of Final Order Children with TPR Final Orders

(FY2017 - 2018) Median Days from Petition to Final TPR Order

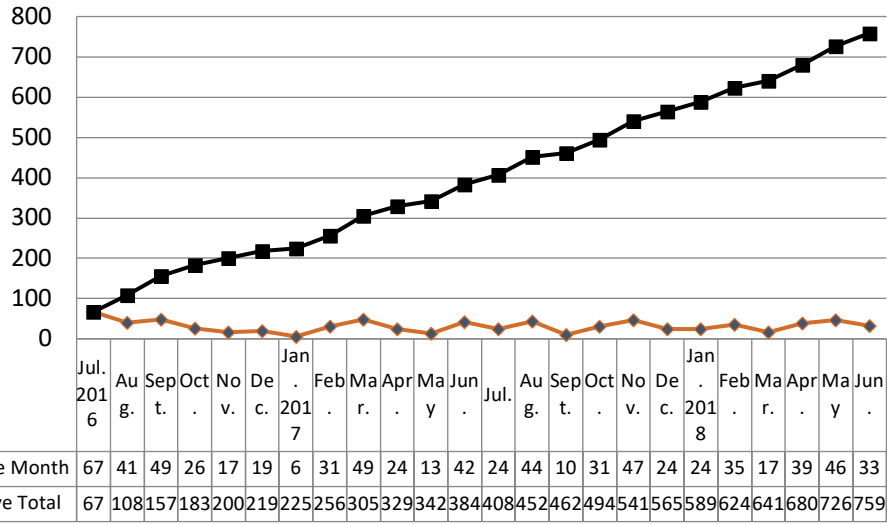


Data through June 30, 2018

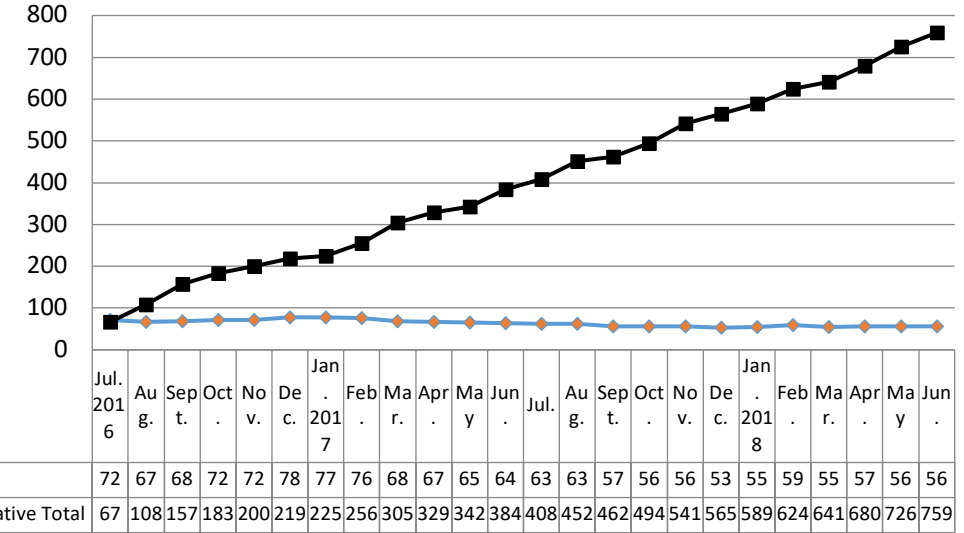


Days from Shelter to Disposition Children with Disposition July 1, 2016 to June 30, 2018

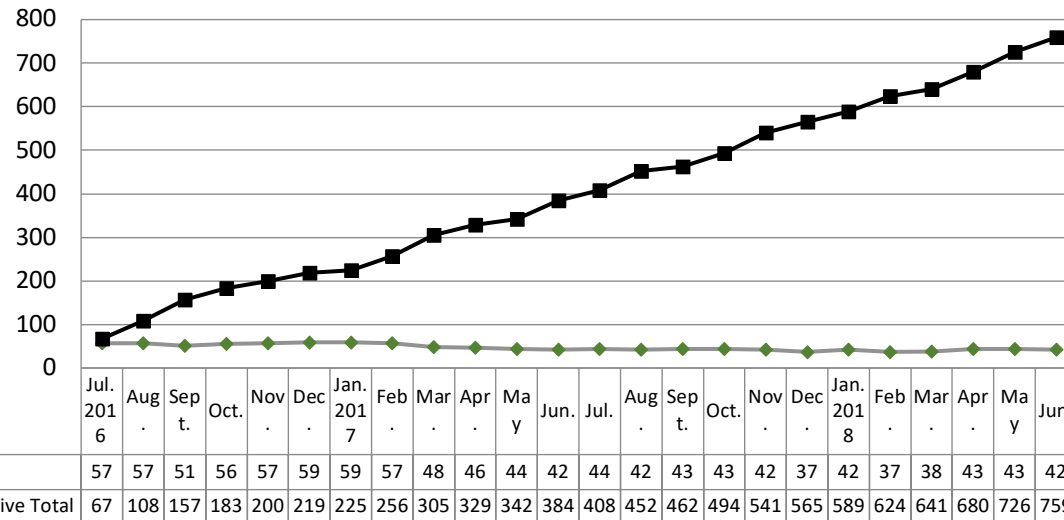
C17 - Broward County



C17 - Broward County



C17 - Broward County



Data through June 30, 2018



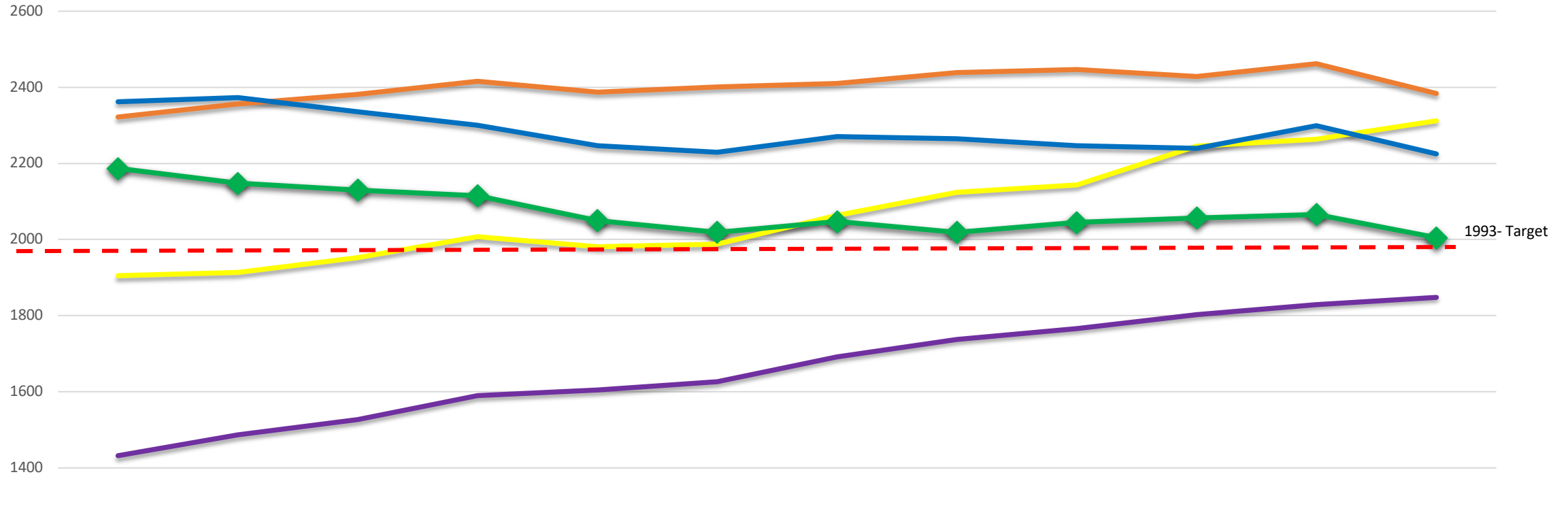
Out-of-Home Care

ChildNet



Broward Children Served in Out-of-Home Care July 2013 through June 2018

Data Source: DCF Tableau Dashboard- Children In Out-of-Home Care



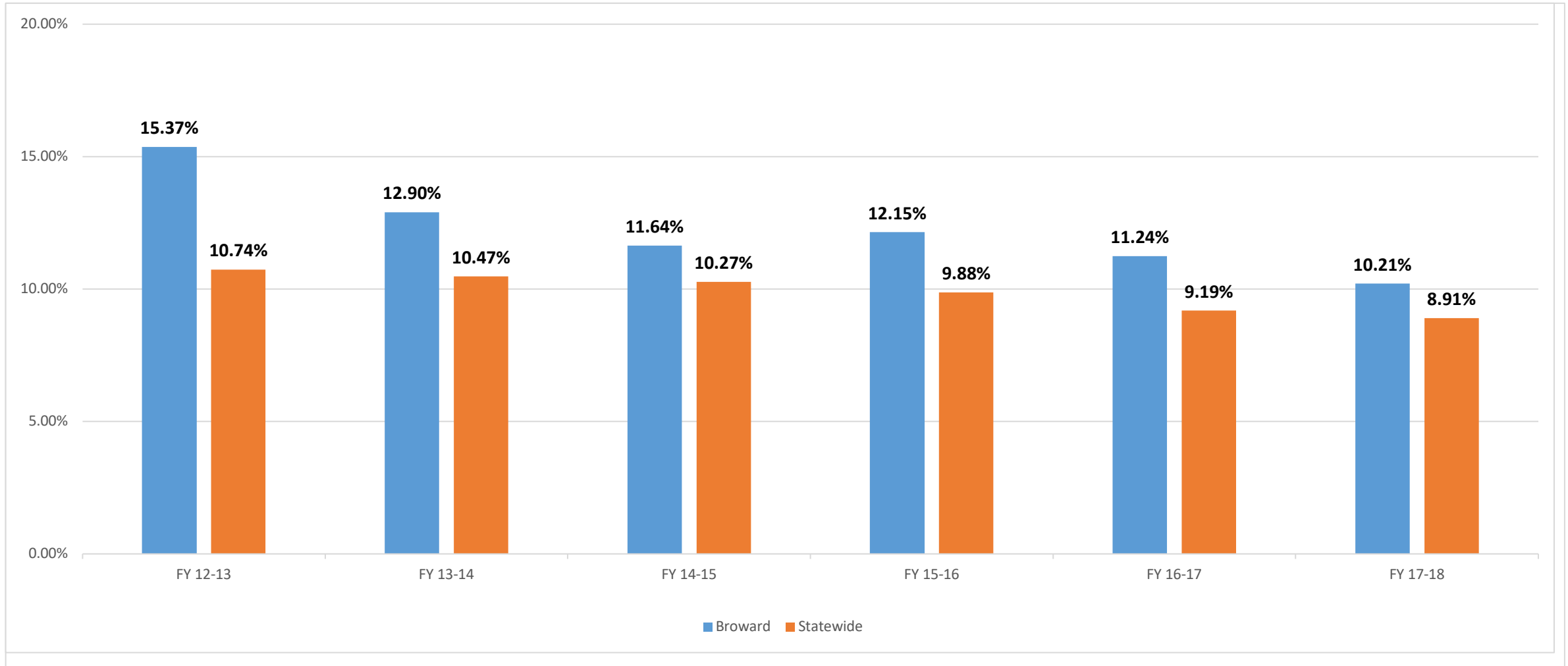
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 13-14	1432	1487	1527	1590	1605	1626	1692	1737	1766	1803	1829	1848
FY 14-15	1905	1914	1952	2007	1981	1988	2063	2124	2143	2245	2264	2312
FY 15-16	2322	2356	2381	2416	2387	2401	2410	2439	2447	2428	2462	2384
FY 16-17	2362	2373	2336	2300	2247	2229	2271	2265	2247	2240	2299	2225
FY 17-18	2187	2148	2130	2115	2050	2019	2047	2019	2045	2057	2066	2005

Data through June 30, 2018



Percent of Broward Children Served Monthly Residential vs Statewide

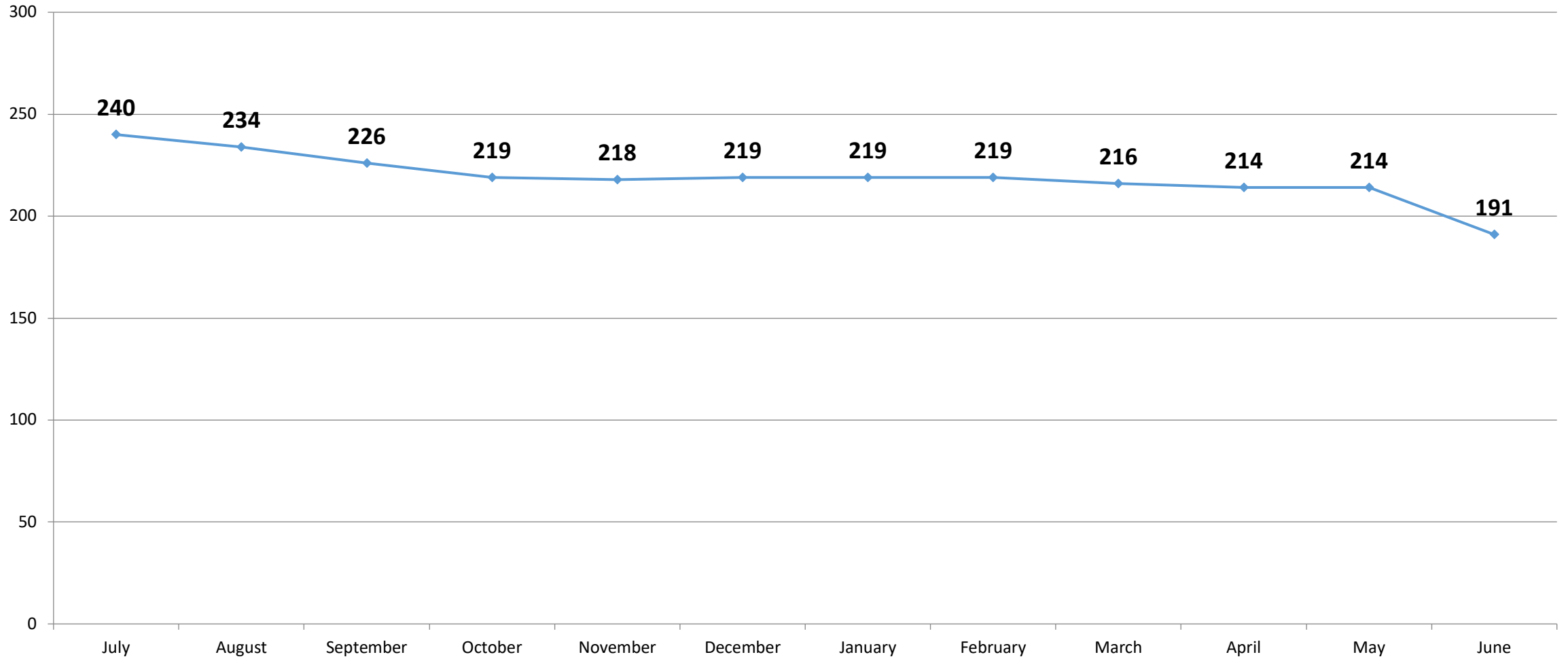
Data Source: FSFN Children Active by Primary Worker/
DCF Child Welfare Dashboard





Broward Children Served Residential Monthly Mean for Fiscal Year 17/18

Data Source: FSFN Children by Primary Worker Report

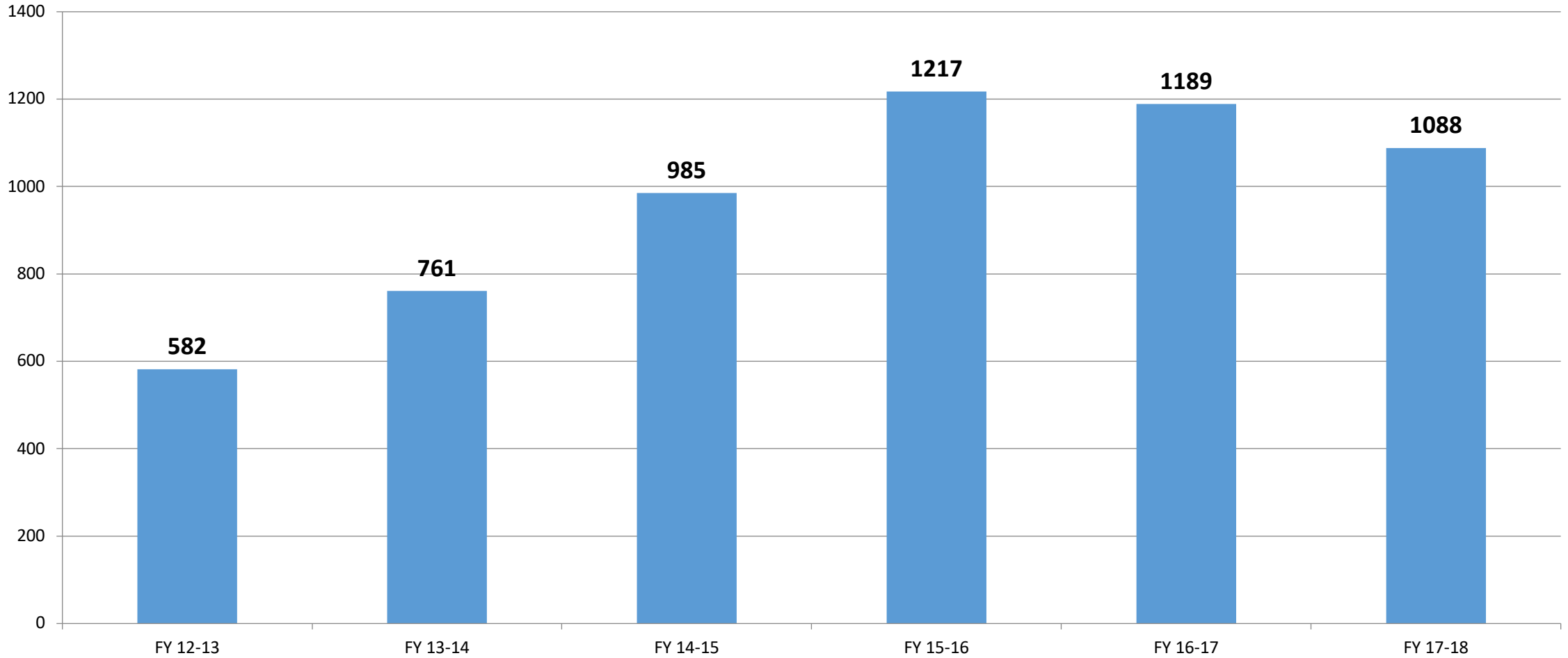


Data through June 30, 2018



Broward Children Served Relative and Non-Relative –Mean for Fiscal Year July 2012 thru June 2018

Data Source: FSFN Children by Primary Worker Report

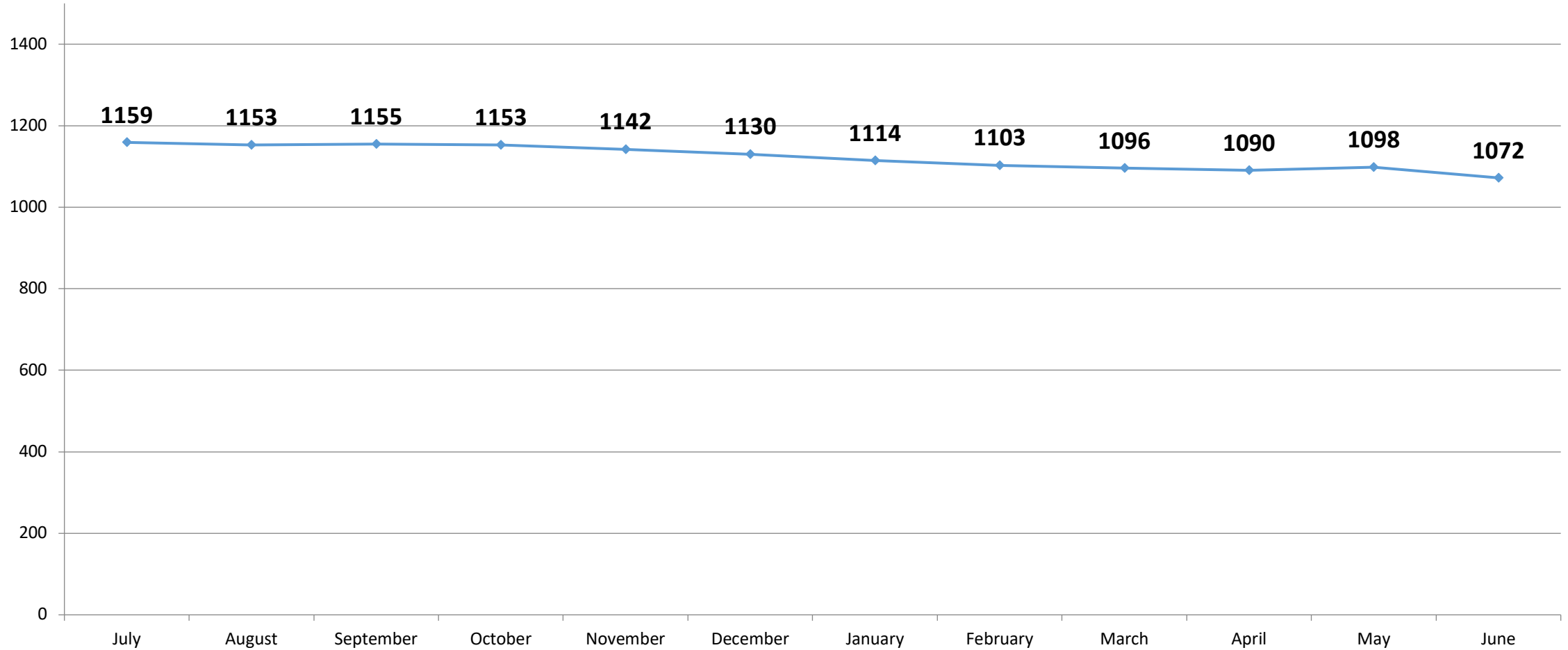


Data through June 30, 2018



Broward Children Served Relative and Non-Relative Monthly Mean for Fiscal Year 17/18

Data Source: FSN Children by Primary Worker Report



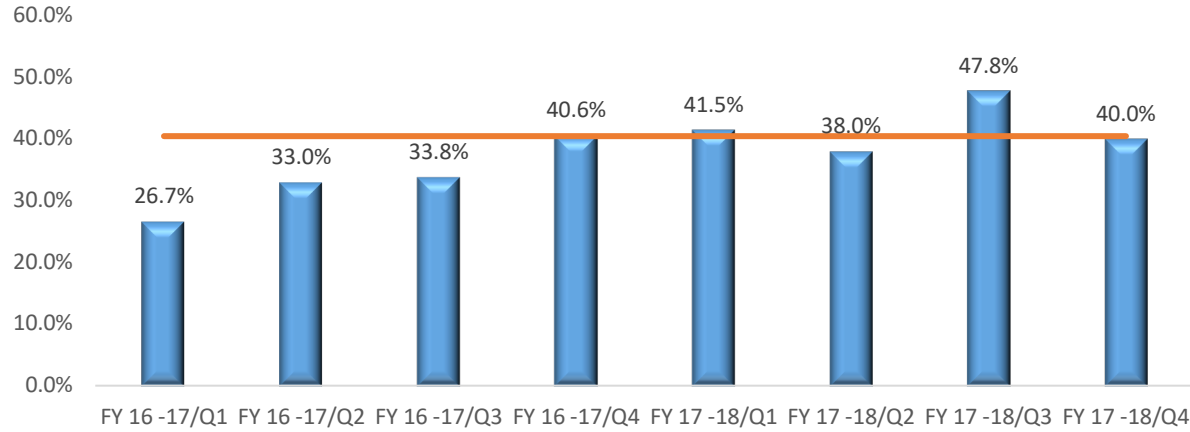
Data through June 30, 2018



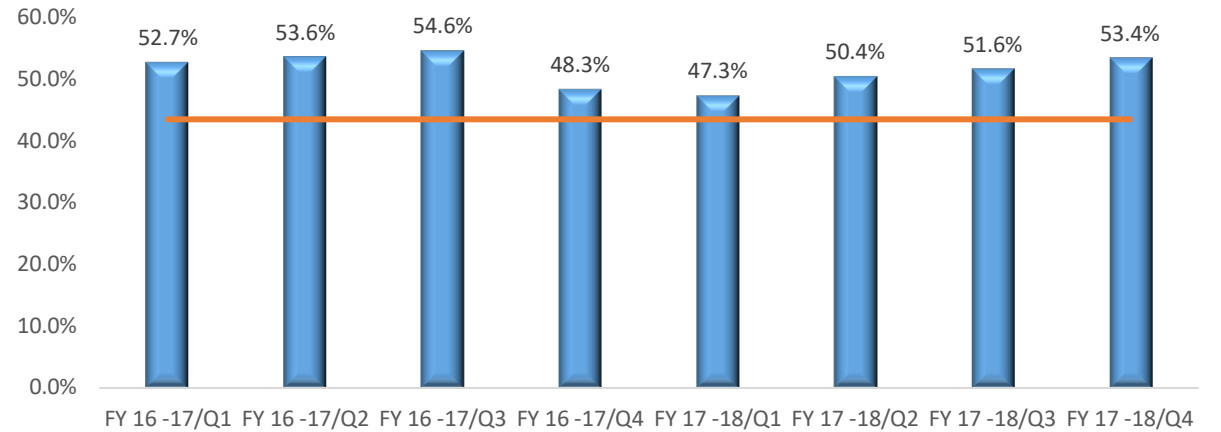
Children Achieving Permanency

Data Source: DCF Tableau Federal Child Welfare Indicators Dashboard (Quarterly)

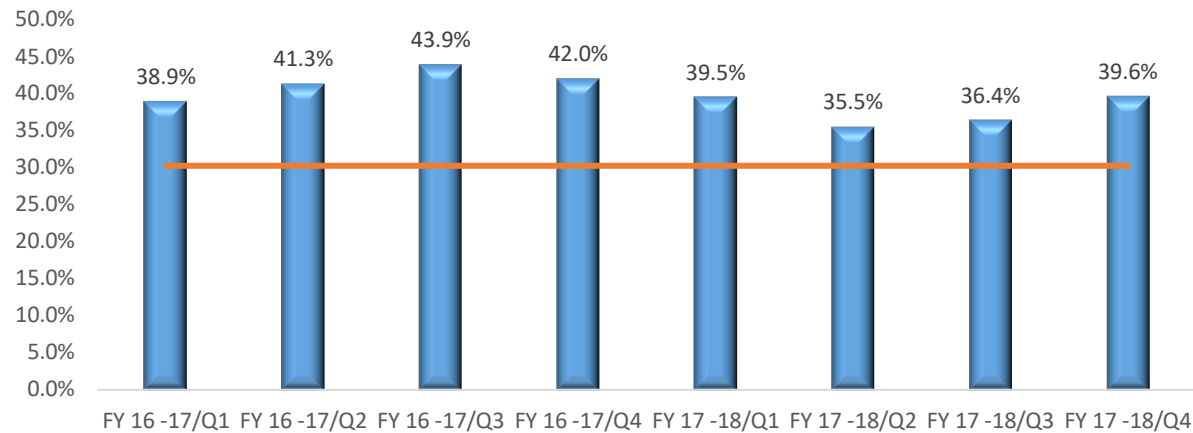
Permanency for Children within 12 Months of Entering Care
Target 40.5%



Permanency for Children In Care 12-23 Months
Target 43.6%



Permanency for Children in Care 24 Months or More
Target 30.3%

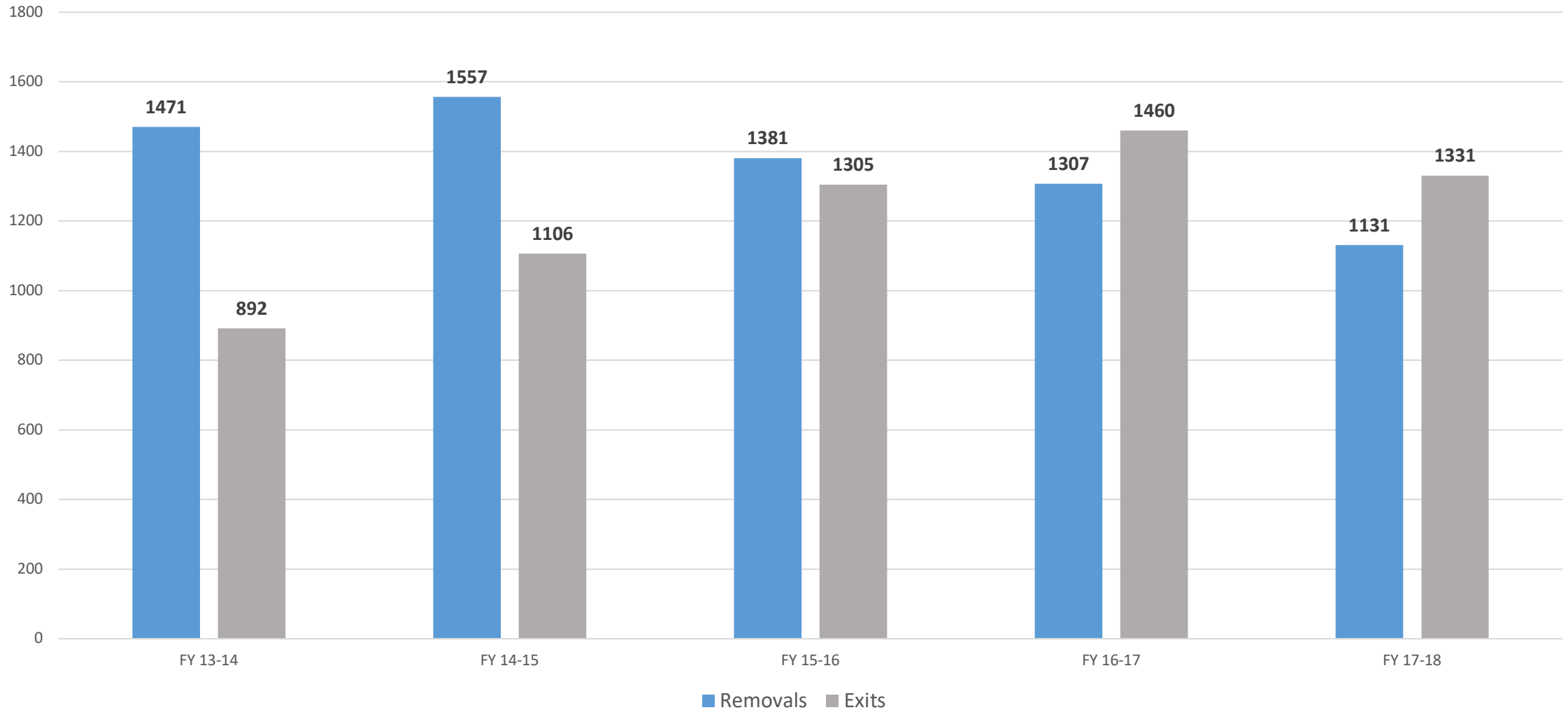


Data through June 30, 2018



Number of Broward Children Entering and Exiting Out-of-Home Care

Data Source: DCF Child Welfare Dashboard



Data through June 30, 2018

Caseloads and Vacancies





ChildNet Vacancies/Caseloads

ChildNet Vacancies	total # CA positions	# vacant CA positions	# CA's in pre-service training	Avg Caseload Size
17-Jul	165	0	13	20.68
17-Aug	165	9	0	21.17
17-Sep	165	11	0	21.20
17-Oct	165	0	11	19.97
17-Nov	165	10	0	20.22
17-Dec	165	6	0	19.66
18-Jan	165	10	0	19.82
18-Feb	165	0	10	18.70
18-Mar	165	9	11	20.03
18-Apr	165	13	0	21.05
18-May	165	19	0	21.59
18-Jun	165	18	18	21.05

OVERALL ANALYSIS	
CASELOAD RANGE	TOTAL
0 - 10	15
11 - 20.	35
21 - 30	79
31 - 40	8
41 - 45	0



Broward Sheriff CPIS Vacancies/Caseloads

Month	total # CPI positions	# vacant CPI positions	# CPI's in pre-service training	Average Caseload Size*	% CPI's with more than 15 investigations*
Jul-17	100	20	7	19	80.6%
Aug-17	100	17	0	17	61.0%
Sep-17	100	19	0	18	64.9%
Oct-17	100	17	5	22	79.7%
Nov-17	100	18	5	22	83.8%
Dec-17	100	19	5	23	86.6%
Jan-18	100	14	4	20	77.0%
Feb-18	100	13	4	22	73.9%
Mar-18	100	6	15	22	70.8%
Apr-18	100	1	15	23	67.6%
May-18	100	3	4	22	74.7%
Jun-18	100	9	4	20	71.3%

Note: Caseload number and percent is inclusive of special conditions referrals and excludes any supervisors with assigned cases.



OAG Vacancies/Caseloads

OAG Vacancies	Total # Positions	# vacant positions	# attorney positions	# attorney positions vacant	# attorneys out on FMLA >30 days	Total Percent Vacancies	Percent Attorney Vacancies	Attorney Avg Caseload Size
Jul-17	61	13	34	8	1	21.3%	23.5%	80
Aug-17	61	11	34	6	1	18.0%	17.6%	78
Sep-17	61	9	34	4	1	14.8%	11.8%	81
Oct-17	61	10	34	6	0	16.4%	17.6%	71
Nov-17	61	9	34	6	0	14.8%	17.6%	68
Dec-17	61	7	34	5	1	11.5%	14.7%	66
Jan-18	61	7	34	5	1	11.5%	14.7%	67
Feb-18	61	7	34	5	1	11.5%	14.7%	64
Mar-18	61	9	34	7	0	14.8%	20.6%	67
Apr-18	61	10	34	8	0	16.4%	23.5%	71
May-18	61	9	34	7	0	14.8%	20.6%	70
Jun-18	61	9	34	7	0	14.8%	20.6%	72