Children's Services Council
of Broward County
Our Focus is Our Children.

Budget for Program Services by
Goal FY 12/13

Goal Area	Description	Amount	%	# Served
🟨 **Out of School Time**	Programs provide safe, positive environments and relationships for school children from economically-disadvantaged families. High-quality and enriching activities expose children to art and culture, science and community service while boosting academic achievement and social and physical development.	$11,507,680	20%	7,996
🟦 **Family Strengthening**	Programs provide county-wide collaborative and innovative programming that reach families at risk for child abuse and neglect, families at risk for out of home placement, and families in crisis. Programs also provide free Earned Income Tax Assistance (EITC) and provide food to decrease children's hunger.	$9,767,646	17%	**2,783** families with multiple children **11, 519** for EITC and hunger services
🟧 **Physical & Behavioral Needs**	Programs provide safe, positive environments and relationships for children and youth with physical, developmental and behavioral needs that enhances academic achievement and social development. Programs prepare teens with disabilities for independence. CSC funds a Special Needs Hotline and website for parents with special needs children at 2-1-1 Broward.	$9,732,320	17%	**1,863** children served **3,239** calls **12,480** web hits*
🟥 **Delinquency Prevention & Diversion**	Programs incorporate family support services, counseling, youth development activities, community service and restitution to divert low-risk juvenile offenders from the delinquency system. Programs provide highly-structured civil citation and diversion alternatives to protect public safety and decrease likelihood of re-offending.	$9,910,711	18%	9,854
🟪 **School Readiness & Early Education**	Programs provide subsidized child care for low-income families & strengthen current Early Care and Education	$7,306,189	13%	3,225

Goal Area	Description	Amount	%	# Served
	programming quality. Afterschool at Your Library program serves children in 11 Broward libraries.			
■ Maternal & Child Health	Programs include efforts to ensure a continuum of maternal and child health services within the community and provide in-home/ out of home support to address the risks associated with maternal depression, promoting maternal/child bonding, increase parenting skills and reduce risk factors associated with child abuse and neglect.	$2,592,318	5%	640
■ Physical Health	Programs include School Health, SWIM Central water safety lessons and prevention training regarding domestic violence.	$2,212,276	4%	105, 613
■ Independent Living	Programs promote the development of life, academic, and employability skills to help youth transition successfully out of foster care and into healthy young adulthood.	$1,620,200	3%	366
■ Public Awareness & Advocacy	CSC promotes awareness about our funded programs and creates visibility for children's issues in a cost effective manner which includes: a staff-produced television show, radio campaigns, print media (paid and in-kind), social media presence, email blasts and a consistent presence at communitywide events and the creation of community-wide campaigns targeting important issues like Safe Sleep, Look Before You Lock, Back to School and Broward Aware.	$739,807	1%	**31** organizations **150** events **Reaching over 400k residents***
■ Agency Capacity & Training	The Children's Services Council is committed to assisting all children and family-serving agencies meet their full potential by offering assistance to strengthen staff performance and organizational development, as well as mini-grants, are available in several ways from the CSC that all contribute to organizational health and high performance.	$594,666	1%	**2,158** training participants*
■ Seamless System of Care	CSC funding supports 2-1-1 Broward Information and Referral general population hotline. CSC is the backbone organization for the Broward Children's Strategic Plan which convenes nearly 200 child and family serving agency partners through over 40 committees.	$517,739	1%	**97,594** calls* **118,895** web hits*
FY 12/13 Total				**147,098 children and families served** *not included in the total